

**AGENDA**  
**CITY OF BROOKINGS**  
**PARKS AND RECREATION COMMISSION MEETING**  
**Council Chamber - 898 Elk Drive**  
**November 29, 2012 - 7:00 pm**

**I. CALL TO ORDER**

**II. PLEDGE OF ALLEGIANCE**

**III. ROLL CALL**

**IV. APPROVAL OF MINUTES**

Minutes of September 27, 2012

**V. PUBLIC APPEARANCES**

**VI. REGULAR AGENDA**

**VII. INFORMATION UPDATES/DISCUSSION ITEMS**

- Parks Capital Improvement List for 2013-2014
- Dog Park

**VIII. STAFF UPDATES**

- Maintenance of Chetco Bridge Overlook
- Progress on Parks Projects
- West Family Foundation Grant Award

**IX. COMMISSIONER REPORTS/COMMENTS**

**X. ADJOURNMENT**

MINUTES  
BROOKINGS PARKS AND RECREATION COMMISSION  
September 27, 2012

**CALL TO ORDER**

Chair Patricia Brown called the meeting to order at 7:00 pm followed by the Pledge of Allegiance.

**ROLL CALL**

Introduction and welcome to Commissioner Don Leque

*Present:* Commissioners Don Laque, Garth Richey and Don Vilelle; Chairperson Patricia Brown

*Also present:* Parks/Tech Services Supervisor Tony Baron

**APPROVAL OF MINUTES**

**A. Motion made by Chair Brown to approve the minutes of July 26, 2012 as written; motion seconded and Commission voted; the motion carried unanimously.**

**PUBLIC APPEARANCES**

Sue Mathis, Landscape Architect, who has donated time to provide landscape drawings for Bud Cross Park was attending the meeting and expressed interest in possibly joining the Commission.

**REGULAR AGENDA**

A. Election of Vice Chair – as another commissioner has joined, Chair Brown asked Commissioner Vilelle to serve as Vice Chair. **A motion was made by Commissioner Richey to appoint Commissioner Vilelle as Vice Chair. The motion was seconded and the Commission voted; the motion carried unanimously.**

**STAFF UPDATES**

- Maintenance of Chetco Bridge Overlook - Previously Commissioner Vilelle had requested if the City was able to provide a trashcan and maintenance at the northwest end of the Chetco Bridge area. Tony Baron advised that he and Public Works Director Loree Pryce had approached ODOT to determine if there was an agreement they could make with them to take care of the area. He advised there is a strip of land that is City owned behind the area that would allow safe access to provide regular maintenance. ODOT is open to the idea, Tony Baron to develop a concept plan to bring forward for input and then for submittal to ODOT.
- Progress on Parks Projects
  - *Azalea Park* - Snack shack has been broken into, significant damage sustained to DVR, cameras captured footage, but it was dark and camera lens was dirty preventing recognition of images. The gazebo columns have been repaired, doing azalea clean-up and pruning, volleyball courts cleaned up and are being used, bandshell taken down for the season, continuing project of scoping and refining ball field reconfigurations.
  - *Park Signs* - an Eagle Scout has taken on the project of installing the recently purchased park signs at Stout Park and Easy Manor Park. The remaining signs will be installed when current park projects are completed. No smoking signs at parks have been reinstalled.
  - *Frontage Road* - an MOU (Memorandum of Understanding) with the Garden Club is in place, to take care of Frontage Road. They have had a couple of work parties and made great progress to freshen up the landscape.
  - *Bud Cross Park* - approved SDC funding to improve, rebuild and expand ADA accessibility and create a day use picnic area has been started. Sidewalk and stair access is in the process. New tennis court lights have been installed, \$10,000 budget was not sufficient to include new light poles, so current poles were refurbished. Two recycled light fixtures are to be installed at the basketball court. Swimming pool has been drained, pipes and valves

are being repaired and replaced, pool will need resurfacing in future. Will continue to address pool maintenance issues as they come up.

- Tony Baron expressed desire for the public to pursue a dog park. Commissioner Vilelle wished interested dog owners would step forward and initiate efforts to take on the project.
- Rescheduling of November 2012 meeting – due to the Thanksgiving holiday the November meeting will be rescheduled to November 29<sup>th</sup>.

## **ADJOURNMENT**

With no further business before the Commission, the meeting adjourned at 7:28 pm. Next meeting scheduled for November 29, 2012.

Respectfully submitted,

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Patricia Brown, Chair  
(approved at November 29, 2012 meeting)

# Chapter 6

## Capital Improvement Plan

An important component of a parks master plan is the capital improvement program (CIP). The CIP gives specific details and costs of projects that should be implemented to work towards the goals and actions developed through the planning process. This chapter provides a detailed roadmap for implementing suggested improvements and additions to the park system. A capital improvement program details what specific park improvements will cost and prioritizes projects. The intent is to provide the City with a capital-budgeting tool that clearly identifies costs, potential funding sources, and priorities.

The CIP reflects community priorities and resources. To develop the list of potential projects, input was gathered from public forums, the 2002 Community Survey, stakeholder interviews the Parks & Recreation Commission, and City Staff. The Brookings Parks & Recreation Commission then refined the list of potential improvements and prioritized the projects at their April 2011 meeting. The Brookings Parks & Recreation Commission then refined the list of potential improvements and prioritized the projects at their April 2011 meeting. The CIP rates projects as high, medium, or low priority. High priority projects should be addressed in the immediate forthcoming years, medium projects addressed a few years out, and low priority projects addressed several years down the road.

### Goals and Actions

In 2011, the Brookings Park and Recreation Commission updated the series of goals and actions set forth in the 2002 PMP to address the findings of this Plan. Together the goals and actions provide a framework to plan for the future of Brookings' parks. These goals and actions may be carried out through the implementation of the detailed Capital Improvement Program in the next section.

#### Goals

The plan goals provide objectives that the City should work towards to best meet the community's current and future park needs. The goals respond to suggestions and concerns that arose through the

process of developing this plan.

#### Action Items

The action items are detailed recommendations for activities that the City should undertake to fulfill its goals. Following are the goals and action items for the City of Brookings Parks Master Plan.

##### Goal 1. Actively Promote Parks and Recreation

- Implement Capital Improvement Program
- Review the CIP annually
- Conduct a complete revision every 5 years

##### Goal 2. Conduct Needed Park Maintenance

- Improve aesthetics of parks and enhance landscaping
- Upgrade restrooms and diligently maintain them
- Repair acts of vandalism within 48 hours or as soon as possible

##### Goal 3. Improve Public Safety in City Parks

- Investigate improved security options that may include increased police patrol, citizen patrol, park hosts, and/or electronic surveillance
- Use crime prevention through environmental design (CPTED) strategies that increase visibility and perception of safety in current and future parks

##### Goal 4. Increase Public Outreach

- Develop consistent, attractive signage for all parks in the system
- Develop park pamphlets that provide a map of all parks and describe opportunities and amenities provided, possibly in unison with those maps created by the Chamber of Commerce or the Curry Pilot
- Continue to maintain and update the Brookings Parks and Recreation website
- Expand volunteer program to foster participation by all age groups- specifically including a youth volunteer program with teen-focused events.
- Invite local organizations such as the Curry Watershed Council, B-H Garden Club, Azalea Park Foundation, and Friends of the B-H Aquatic Center to give presentations to the Parks & Recreation Commission over their annual projects, objectives, and business

##### Goal 5. Provide Adequate Parkland and Facilities

- Acquire land to maintain the adopted standard of 7 acres per 1000 residents
- Develop multi-purpose trails and connections between parks, natural areas, and neighborhoods
- Provide facilities that are amenable to all age groups, including toddler swings, teenage appropriate activities, and senior accessible amenities
- Develop partnerships with schools and private park sites to share recreation facilities

- Assure equal distribution of park classifications throughout the City in accordance with identified need areas
- Explore use of a mandatory dedication policy to assure adequate parkland in new developments
- Research and apply for planning grants on an annual basis

#### Goal 6. Build New Indoor Pool & Community Center

- Conduct feasibility study to explore location, capital, operations and maintenance costs, and amenities to be provided
- Continue to seek public input and work with citizen groups to develop support and determine needs

#### Goal 7. Ensure Adequate Access to Parks

- Ensure the parks are accessible to residents of all ages throughout the City
- Work towards achieving compliance with the American Disability Act standards
- Provide adequate and safe trails, sidewalks, crosswalks and connections from all neighborhoods to parks
- Provide effective directional signs to parks from key roadways and pathways
- Assure adequate parking and bike racks at all major City parks

#### Goal 8. Secure Long-term Funding

- Reduce costs associated with future park development, for example, by forming partnerships with schools or purchasing land early in areas of future development
- Explore formation of a park district for the Brookings-Harbor area
- Develop partnerships with the private sector and other public agencies
- Review the City's Systems Development Charge ordinance to assure that development is paying for itself
- Continually research and apply for new grants

#### Goal 9. Ensure the Future of Parks

- Perform ongoing parks planning
- Seek ongoing input of elected officials and the public
- Make parks a public priority
- Incorporate parks planning with other city goals
- Integrate parks planning with city, regional, and state projects such as the Downtown Master Plan and the Statewide Comprehensive Outdoor Recreation Program

#### Goal 10. Identify and Preserve Unique Natural and Cultural Sites in Brookings

- Identify areas that are in need of special care or unique management schemes
- Develop recommended management plans- for example, no spraying of pesticides or weed killers, or managing all stormwater on site

- Ensure preservation of rare and endangered plant species
- Seek outside funding sources to implement this goal.

### **Capital Improvement Projects by Park**

Table 6-2 displays the proposed capital improvement projects for each City-owned park in Brookings. Implementation of these projects will help the City to work towards the goals outlined above so that they may better serve current and future residents of Brookings. Each project is ranked as high, medium, or low priority, and a cost estimate is given with the source of the estimate.

Total costs for each park in Tables 6-1 represent an estimated range of costs for the capital improvement projects. Because there is a great deal of variation in prices and prices were unavailable for some projects, it is recommended that the City of Brookings consult with local contractors before beginning these projects. Total costs for system-wide projects and new parks and amenities were not calculated because the details, quantity, size, and location of amenities has not yet been determined. Price ranges are listed for these projects to give the City a ballpark figure when deciding what capital improvement projects to undertake.

**Table 6-1. Cost Estimates for Capital Improvement Projects for Existing Parks**

| Park              | Low              | High             |
|-------------------|------------------|------------------|
| Azalea Park       | \$359,500        | \$381,100        |
| Bankus Fountain   | \$0              | \$0              |
| Boulder Park      | \$7,000          | \$7,000          |
| Bud Cross Park    | \$371,755        | \$373,245        |
| Chetco Point Park | \$98,352         | \$185,628        |
| Easy Manor Park   | \$5,350          | \$15,350         |
| Fleet Street      | \$1,428          | \$1,428          |
| Stout Park        | \$20,729         | \$20,729         |
| Tanbark Road      | \$0              | \$0              |
| <b>Totals:</b>    | <b>\$864,114</b> | <b>\$984,480</b> |

**Table 6-2. Capital Improvement Projects, Costs, Priority, and Funding Options per Park**

| Park                           | Priority  | Capital Improvement Project               | Year    | Cost [Estimate]        |
|--------------------------------|-----------|---|---------|------------------------|
| Azalea Park                    | COMPLETED | Capella by the Sea                        | 2009    | ---                    |
|                                | COMPLETED | Restroom Replacement                      | 2007    | \$33,000 ea.           |
|                                | COMPLETED | Snack Shack                               | 2004    | ---                    |
|                                | COMPLETED | Security Lighting + Cameras               | 2007    | \$50,000               |
|                                | COMPLETED | Replace Bandshell Cover                   | 2007    | \$6,947                |
|                                | COMPLETED | Tool Shed- Azalea Park Foundation         | 2006    | \$8,000                |
|                                | ONGOING   | Landscaping + Maintenance                 | ONGOING | [\$10,177/yr]          |
|                                | ONGOING   | Fertilizing of Ballfields #1, 2           | ONGOING | [\$1,500/yr]           |
|                                | LOW       | Caretaker Residence                       | ---     | [\$78,000]             |
|                                | LOW       | Lighting for Bandshell                    | ---     | [\$10,000-\$20,000]    |
|                                | ---       | Replace Gazebo Roof                       | ---     | [\$2,200]              |
|                                | LOW       | Replace Wooden Picnic Tables              | ---     | [\$2,000 ea.]          |
|                                | MEDIUM    | Resurface Nature Trail- Red Alder Chips   | ---     | [\$2,100]              |
|                                | LOW       | Resurface Nature Trail- Asphalt Grindings | ---     | [\$___]                |
|                                | LOW       | Security Cameras                          | ---     | [\$7,800-\$10,200 ea.] |
|                                | LOW       | SOD Interpretive Signage                  | --      | [\$2,000-\$3,000]      |
|                                | LOW       | Sports Fields- Topographic Survey         | ---     | [\$5,000]              |
|                                | MEDIUM    | Sports Fields- Site Grading/Drainage      | ---     | [\$95,000]             |
|                                | MEDIUM    | Sports Fields- Restrooms                  | ---     | [\$33,000]             |
|                                | LOW       | Sports Fields- Snack Shack                | ---     | [\$87,000]             |
|                                | MEDIUM    | Trail to Botanical Garden                 | ---     | [\$___]                |
|                                | ---       | ---                                       | ---     | ---                    |
|                                | ---       | ---                                       | ---     | ---                    |
|                                | ---       | ---                                       | ---     | ---                    |
|                                | ---       | ---                                       | ---     | ---                    |
| Total Cost for Azalea Park     |           |   |         | [\$359,500-\$381,100]  |
| Bankus Fountain                | COMPLETED | Landscaping Rehabilitation                | 2010    | \$300                  |
|                                | ONGOING   | Bus Passenger Shelter                     | ---     | [\$10,000]             |
|                                | ---       | ---                                       | ---     | ---                    |
|                                | ---       | ---                                       | ---     | ---                    |
| Total Cost for Bankus Fountain |           |   |         | [\$10,000]             |
| Boulder Park                   | MEDIUM    | Sidewalk Installation Along Alder Street  | ---     | [\$7,000]              |
|                                | ---       | ---                                       | ---     | ---                    |
|                                | ---       | ---                                       | ---     | ---                    |
|                                | ---       | ---                                       | ---     | ---                    |
| Total Cost for Boulder Park    |           |   |         | [\$7,000]              |



| <b>Deliverable</b>   | <b>Source of Estimate</b>         | <b>Funding Options</b>                 |
|--|-----------------------------------|--|
| 1 qty. new building  | Janell Howard, Financial Services | Donations                              |
| 1 qty. new restroom  | Dave Lentz, Parks Foreman         | Parks Budget                           |
| 1 qty. snack shack, 1 qty. restroom                                | Brookings-Harbor Rotary Club      | Grant, Partnerships                    |
| 4 qty. cameras, 2 qty. light poles                                 | Dave Lentz, Parks Foreman         | SDC's, Partnerships                    |
| 1 qty. new cover   | Janell Howard, Financial Services | Partnerships, Grants, Donations        |
| 1 qty. new building  | Janell Howard, Financial Services | Partnerships, Grants, Donations        |
| 7hrs/wk clean restrooms, 5hrs/wk mow, 1hr/wk edge, 1hr/wk weed eat | Dave Lentz, Parks Foreman         | Parks Budget                           |
| 50 bags/yr   | Dave Lentz, Parks Foreman         | Parks Budget                           |
| 1 qty. year-round residence  | Gary Milliman, City Manager       | SDC's, Grants, Donations, Partnerships |
| 1 qty. lighting scaffolding, fixtures, hookup                      | 2002 CIP                          | Partnerships, Grants, Donations        |
| 1 qty. new metal roof  | Myer Roofing                      | Grants, Donations, Partnerships        |
| 6 qty. tables  | Dave Lentz, Parks Foreman         | Parks Budget, Grants                   |
| 500 linear feet of new trail surface                               | Cody Erhart, Park Planner         | Grants, Partnerships, Donations, SDC's |
| 500 linear feet of new trail surface                               | Cody Erhart, Park Planner         | Partnerships, Donations                |
| 4 qty. new security cameras, poles, hookup                         | 2002 PMP Capital Improve. Plan    | SDC's, Parks Budget                    |
| 2 new signs telling story of SOD                                   | Cody Erhart, Park Planner         | Grants, URA, Partnerships              |
| 1 qty. CAD file  | Roberts & Associates,             | SDC's, Parks Budget                    |
| regrading of ballfields, replace culvert, etc.                     | Mike Erickson, Dyer Partnership   | Grants, Partnerships, SDC's, URA       |
| 1 qty. restroom, water, sewer, electrical hookup                   | Cody Erhart, Park Planner         | Grants, Partnerships, SDC's, URA       |
| 1 qty. building, water, sewer, electric hookup                     | Gary Milliman, City Manager       | Grants, Partnerships, SDC's, URA       |
| ___ linear feet of trail surface                                   | Cody Erhart, Park Planner         | Donations, Grants, Parks Budget        |
| ---  | ---                               | ---                                    |
| ---  | ---                               | ---                                    |
| ---  | ---                               | ---                                    |
| ---  | ---                               | ---                                    |
| replacements plants around fountain                                | Don Vilelle, P&RC                 | Parks Budget                           |
| 1 qty. shelter   | Joann, Curry Public Transit       | Grants                                 |
| ---  | ---                               | ---                                    |
| ---  | ---                               | ---                                    |
| 200 linear feet of sidewalk, curb, gutter                          | Mike Erickson, Dyer Partnership   | SDC's, URA,                            |
| ---  | ---                               | ---                                    |
| ---  | ---                               | ---                                    |
| ---  | ---                               | ---                                    |

| Park                             | Priority  | Capital Improvement Project                    | Year    | Cost [Estimate]              |
|----------------------------------|-----------|--|---------|------------------------------|
| Bud Cross Park                   | COMPLETED | Restroom Replacement                           | 2007    | \$33,000 (\$100,000)         |
|                                  | COMPLETED | Skate Park- Construction                       | 2006    | \$37,814                     |
|                                  | COMPLETED | Skate Park- Rehabilitation                     | 2010    | \$7,500                      |
|                                  | COMPLETED | Sports Fields- Topographic Survey              | 2011    | [\$2,500]                    |
|                                  | ONGOING   | Landscaping + Maintenance                      | ONGOING | \$10,177/yr                  |
|                                  | MEDIUM    | ADA Accessible Pathways                        | ---     | [\$48,480]                   |
|                                  | HIGH      | ADA Entrance Stairs + Ramp                     | ---     | [\$71,820]                   |
|                                  | MEDIUM    | ADA Sidewalk Along Third Street                | ---     | [\$30,150]                   |
|                                  | MEDIUM    | Basketball Court Retaining Wall                | ---     | [\$1,021]                    |
|                                  | LOW       | BMX Park                                       | ---     | [\$____]                     |
|                                  | MEDIUM    | Sports Fields- Picnic Area                     | ---     | [\$879/bench][\$2,000/table] |
|                                  | MEDIUM    | Sports Fields- Site Grading/Drainage           | ---     | [\$____]                     |
|                                  | HIGH      | Sports Fields- Backflow Device/Meter           | ---     | [\$3,795]                    |
|                                  | LOW       | Street Skate Area                              | ---     | [\$20,000]                   |
|                                  | MEDIUM    | Tennis Court Lighting                          | ---     | [\$17,500-\$19,000]          |
|                                  | MEDIUM    | Tent Structure for Swimming Pool               | ---     | [\$173,526]                  |
|                                  | ---       | ---  | ---     | ---                          |
|                                  | ---       | ---  | ---     | ---                          |
|                                  | ---       | ---  | ---     | ---                          |
|                                  | ---       | ---  | ---     | ---                          |
|                                  | ---       | ---  | ---     | ---                          |
| Total Cost for Bud Cross Park    |           |  |         | [\$371,755-\$373,245]        |
| Chetco Point Park                | COMPLETED | Trail to Point & Beach, Overlook Area, Seating | 2005    | \$98,000                     |
|                                  | ONGOING   | Landscaping                                    | ONGOING | \$1,454/yr                   |
|                                  | HIGH      | Bike Rack Installation                         | ---     | [\$549]                      |
|                                  | HIGH      | Bridge- Replacement                            | ---     | [\$8,500-12,700]             |
|                                  | LOW       | Bridge- Handrailing Along Path                 | ---     | [\$3,500]                    |
|                                  | LOW       | Educational/Historical Signage                 | ---     | [\$4,000]                    |
|                                  | LOW       | New Restroom                                   | ---     | [\$30,000-100,000]           |
|                                  | HIGH      | Parking Lot- Fence Removal                     | ---     | [\$____]                     |
|                                  | LOW       | Parking Lot- Asphalt Paving                    | ---     | [\$35,000]                   |
|                                  | MEDIUM    | Parking Lot- Permeable Pavers                  | ---     | [\$21,924]                   |
|                                  | MEDIUM    | Pathway to Multipurpose Field                  | ---     | [\$25,000]                   |
|                                  | HIGH      | Picnic Areas                                   | ---     | [\$879/bench][\$2,000/table] |
|                                  | ---       | ---  | ---     | ---                          |
|                                  | ---       | ---  | ---     | ---                          |
|                                  | ---       | ---  | ---     | ---                          |
|                                  | ---       | ---  | ---     | ---                          |
|                                  | ---       | ---  | ---     | ---                          |
| Total Cost for Chetco Point Park |           |  |         | [\$98,352-\$185,628]         |



| Deliverable   | Source of Estimate                | Funding Options                           |
|---|-----------------------------------|---|
| 1 qty. new restroom                                 | Dave Lentz, Parks Foreman         | Parks Budget                              |
| 1 qty. skate park                                   | Janell Howard, Financial Services | Donations, Parks Budget                   |
| repaired copings, resurfacing                       | Gary Milliman, City Manager       | Parks Budget                              |
| 1 qty. topographic map                              | Roberts & Associates              | SDC's, Parks Budget                       |
| 3hrs/wk clean, 2hrs/wk mow, .5hr/wk weed eat        | Dave Lentz, Parks Foreman         | Parks Budget                              |
| 700 l.f. of asphalt paths around outfields          | Richard Christensen, PW           | Parks Budget, SDC's, Grants,              |
| new park entrance, access stairs, & ramp            | Richard Christensen, PW           | Parks Budget, SDC's, Grants               |
| 300 l.f. sidewalk along Third Street                | Richard Christensen, PW           | Parks Budget, SDC's, Grants               |
| 130' l.f. CMU seating wall @ 3' high along 3rd. St. | Tony Baron, P&RC                  | SDC's,                                    |
| ___ linear feet of track/ ___ acre park             | ---                               | ---                                       |
| 2 qty. new benches, 3 qty. new tables               | Cody Erhart, Park Planner         | SDC's, Grants, Donations                  |
| regarding of ballfield #1                           | Mike Erickson, Dyer Partnership   | SDC's, Grants, Partnerships, Parks Budget |
| 1 qty. backflow device/water meter/etc.             | Bob Schaefer, Public Works        | Parks Budget, SDC's                       |
| rails, ramps, and obstacles for flat asphalt area   | Cody Erhart, Park Planner         | Partnerships, SDC's, Grants, Donations    |
| 5 qty. new lighting poles and furnishings           | Ray Page, Public Works            | Parks Budget, Grants, Partnerships        |
| 1 qty. tent structure                               | Dave Edmonson, Creative Tent      | Grants, SDC's, Partnerships               |
| ---   | ---                               | ---                                       |
| ---   | ---                               | ---                                       |
| ---   | ---                               | ---                                       |
| ---   | ---                               | ---                                       |
| ---   | ---                               | ---                                       |
| ---   | ---                               | ---                                       |
| trail improvements, view points, ADA access         | Gary Milliman, City Manager       | Grant, Parks Budget                       |
| 1hr/wk mow  | Dave Lentz, Parks Foreman         | Parks Budget                              |
| 1 qty. bike rack                                    | Cody Erhart, Park Planner         | SDC's, URA, Donations, Grants             |
| 1 qty. new bridge, foundation, etc.                 | Gary Milliman, City Manager       | Parks Budget, Grants, Donations, URA      |
| 100 l.f. handrail on WWTP end of bridge             | Wagner Companies                  | Parks Budget, SDC's, URA, Grants          |
| 2-3 qty. new signs about WWII and WWTP              | Gary Milliman, City Manager       | Grants, Partnerships, URA                 |
| 1 qty. new restroom                                 | Gary Milliman, City Manager       | Parks Budget, SDC's, Grants               |
| Removal of fence along Wharf, retain WWTP fence     | Bob Schaefer, Public Works        | Parks Budget                              |
| 9,600 sq. ft. asphalt paving                        | Gary Milliman, City Manager       | Grants, SDC's, URA                        |
| 9,600 sq. ft. permeable pavers                      | Boddingtons Inc.,                 | Grants, SDC's, URA, Partnerships          |
| ADA pathway up to field                             | Mike Erickson, Dyer Partnership   | Parks Budget, SDC's, URA, Grants          |
| 2 qty. new tables, 1 qty. new bench                 | Cody Erhart, Park Planner         | SDC's, URA, Grants                        |
| ---   | ---                               | ---                                       |
| ---   | ---                               | ---                                       |
| ---   | ---                               | ---                                       |
| ---   | ---                               | ---                                       |
| ---   | ---                               | ---                                       |
| ---   | ---                               | ---                                       |

| Park                                | Priority  | Capital Improvement Projects                | Year    | Cost [Estimate]            |
|-------------------------------------|-----------|---|---------|----------------------------|
| City Hall                           | LOW       | Stormwater Detention Ponds                  | ---     | [\$116,000]                |
|                                     | ---       | ---   | ---     | ---                        |
|                                     | ---       | ---   | ---     | ---                        |
| Total Cost for City Hall            |           |   |         | [\$116,000]                |
| Easy Manor Park                     | COMPLETED | Restroom Replacement                        | 2007    | \$100,000                  |
|                                     | COMPLETED | Playground Replacement                      | 2010    | \$113,527                  |
|                                     | COMPLETED | New Bench                                   | 2011    | Donated                    |
|                                     | ONGOING   | Landscaping + Maintenance                   | ONGOING | \$3,635/yr                 |
|                                     | LOW       | Development of Adjacent City-owned Property | ---     | [\$5,000-15,000]           |
|                                     | MEDIUM    | Fence Realignment                           | ---     | [\$__.]                    |
|                                     | MEDIUM    | Landscaping Enhancements                    | ---     | [\$350]                    |
|                                     | ---       | ---   | ---     | ---                        |
|                                     | ---       | ---   | ---     | ---                        |
|                                     | ---       | ---   | ---     | ---                        |
| Total Cost for Easy Manor Park      |           |   |         | [\$5,350-\$15,350]         |
| 5th & Easy St.                      | ---       | ---   | ---     | ---                        |
| Total Cost for 5th & Easy St.       |           |   |         | \$0.00                     |
| Fleet Street                        | ONGOING   | Landscaping                                 | ONGOING | [\$1,817]                  |
|                                     | LOW       | Bench Installation                          | ---     | [\$879 ea.]                |
|                                     | LOW       | Bike Rack Installation                      | ---     | [\$549]                    |
|                                     | ---       | ---   | ---     | ---                        |
|                                     | ---       | ---   | ---     | ---                        |
| Total Cost for Fleet Street         |           |   |         | [\$1,428]                  |
| Hillside / Chetco Ave.              | COMPLETED | Base Materials                              | 2011    | \$739                      |
|                                     | COMPLETED | Landscaping                                 | 2011    | \$500                      |
|                                     | COMPLETED | Mural Materials                             | 2011    | \$1,266                    |
|                                     | COMPLETED | Site Grading                                | 2011    | [\$__.]                    |
|                                     | ---       | Bench Installation                          | ---     | [\$879]                    |
| Total Cost for Hillside/Chetco Ave. |           |   |         | [\$879]                    |
| Park                                | Priority  | Capital Improvement Projects                | Year    | Cost [Estimate]            |
| Mill Beach Access                   | ONGOING   | Land Acquisition                            | ---     | [\$39,000]                 |
|                                     | MEDIUM    | Picnic Area                                 | ---     | [\$879/bench][2,000/table] |
|                                     | MEDIUM    | Restroom Addition                           | ---     | [\$30,000-\$100,000]       |
|                                     | MEDIUM    | Roadway Reconditioning                      | ---     | [\$60,000]                 |
|                                     | ---       | ---   | ---     | ---                        |
| Total Cost for Mill Beach Access    |           |   |         | [\$136,776-\$206,776]      |

| Deliverable                                    | Source of Estimate              | Funding Options                        |
|--|---------------------------------|--|
| 2 qty. stormwater detention ponds              | Mike Erickson, Dyer Partnership | SDC's, URA, Grants, Partnerships       |
| ---  | ---                             | ---                                    |
| ---  | ---                             | ---                                    |
| 1 qty. new restroom                            | Dave Lentz, Parks Foreman       | Grants, Parks Budget                   |
| new playstructure, paths, etc.                 | Gary Milliman, City Manager     | Grants, Parks Budget                   |
| 1 qty. new bench                               | Gary Miliman, City Manager      | Donations                              |
| 1hr/wk clean, 1hr/wk mow/weed eat              | Dave Lentz, Parks Foreman       | Parks Budget                           |
| development plan for vacant property           | Cody Erhart, Park Planner       | Grants, Donations, SDC's, Partnerships |
| move fence to reflect actual property boundary | Bob Schaefer, Public Works      | Parks Budget                           |
| 3-5 qty. 3" caliper trees                      | Cody Erhart, Park Planner       | Partnerships, Donations                |
| ---  | ---                             | ---                                    |
| ---  | ---                             | ---                                    |
| ---  | ---                             | ---                                    |
| ---  | ---                             | ---                                    |
| .5hrs/wk mow, .5hr/wk weed eat                 | Dave Lentz, Parks Foreman       | Parks Budget                           |
| 1 qty. new bench                               | Cody Erhart, Park Planner       | Parks Budget                           |
| 1 qty. new bike rack                           | Cody Erhart, Park Planner       | SDC's, Donations, Grants               |
| ---  | ---                             | ---                                    |
| ---  | ---                             | ---                                    |
| aggregate, washsand, and blowsand              | Cody Erhart, Park Planner       | URA                                    |
| Variety of native trees, shrubs, and ferns     | Cody Erhart, Park Planner       | URA                                    |
| 15' x 40' wall mural                           | Pete Chasar, Public Art Comm.   | URA                                    |
| regrade contours, install retaining wall       | Bob Schaefer, Public Works      | Parks Budget                           |
| 1 qty. new bench, pour concrete pad            | Bob Schaefer, Public Works      | Parks Budget                           |
| 25' ROW + triangle parcel                      | Gary Manager, City Manager      | Grants, SDC's, Partnerships            |
| 3 qty. new tables, 2 qty. new benches          | Cody Erhart, Park Planner       | Grants, SDC's, Partnerships            |
| 1 qty. new restroom                            | Cody Erhart, Park Planner       | Grants, SDC's, Partnerships            |
| 1 qty. new restroom                            | Cody Erhart, Park Planner       | Grants, SDC's, Partnerships            |
| --   | --                              | --                                     |

|                                  |   |   |         |                     |                           |
|----------------------------------|---|---|---------|---------------------|---------------------------|
| North Jetty Beach                | LOW   | Bike Rack Installation                      | ---     | [\$549]             |                           |
|                                  | ---   | ---   | ---     | ---                 |                           |
|                                  | ---   | ---   | ---     | ---                 |                           |
| Total Cost for North Jetty Beach |   |   |         | [\$549]             |                           |
|                                  |   |   |         |                     |                           |
| Richard St.                      | ---   | ---   | ---     | ---                 |                           |
|                                  | Total Cost for Richard St.                    |   |         | \$0.00              |                           |
|                                  |   |   |         |                     |                           |
| Stout Park                       | ONGOING                                       | Landscaping + Maintenance                   | ONGOING | \$7,270/yr          |                           |
|                                  | HIGH  | Bench Installation                          | ---     | [\$879 ea.]         |                           |
|                                  | MEDIUM  | Dog Unleash Area- Fence                     | ---     | [\$1,200]           |                           |
|                                  | MEDIUM  | Dog Unleash Area- Base Material             | ---     | [\$950]             |                           |
|                                  | MEDIUM  | Electrical Transformer Box                  | ---     | [\$2,000]           |                           |
|                                  | MEDIUM  | Lighting                                    | ---     | [\$3,500 ea.]       |                           |
|                                  | HIGH  | Picnic Areas                                | ---     | [\$2,000 ea.]       |                           |
|                                  | ---   | ---   | ---     | ---                 |                           |
|                                  | ---   | ---   | ---     | ---                 |                           |
|                                  | ---   | ---   | ---     | ---                 |                           |
|                                  | ---   | ---   | ---     | ---                 |                           |
|                                  | Total Cost for Stout Park                     |   |         |                     | [\$20,729]                |
|                                  |   |   |         |                     |                           |
| Tanbark Rd.                      | ---   | ---   | ---     | ---                 |                           |
|                                  | Total Cost for Tanbark Rd.                    |   |         | \$0.00              |                           |
|                                  |   |   |         |                     |                           |
| Non-Park Specific                | ONGOING                                       | Fertilizing                                 | ONGOING | [\$900/yr]          |                           |
|                                  | ONGOING                                       | Weed Control                                | ONGOING | [\$1,500-2,000/yr]  |                           |
|                                  | LOW   | Acquire Adjacent Land North of Lundeen Lane | ---     | [\$1,500,000]       |                           |
|                                  | MEDIUM  | City Signage Replacement                    | ---     | [\$10,000]          |                           |
|                                  | LOW   | Community Garden- Rain Barrel Installation  | ---     | [\$100]             |                           |
|                                  | LOW   | Community Garden- Raised Garden Beds        | ---     | [\$2,000]           |                           |
|                                  | LOW   | Indoor Tennis Courts                        | ---     | [\$____]            |                           |
|                                  | MEDIUM  | Land Acquisition in Dawson Tract            | ---     | [\$100,000-300,000] |                           |
|                                  | ---   | Outdoor Gym Equipment                       | ---     | [\$____]            |                           |
|                                  | MEDIUM  | Seasonal Work Crews                         | ---     | [12,000]            |                           |
|                                  | ---   | Develop Mill Pond Site                      | ---     | [\$100,000]         |                           |
|                                  | ---   | ---   | ---     | ---                 |                           |
|                                  | Total Cost for Non Park-Specific Improvements |   |         |                     | [\$1,724,100-\$1,924,100] |



|                  |                           |                                 |
|------------------|---------------------------|---------------------------------|
| 1 qty. bike rack | Cody Erhart, Park Planner | Grants, Partnerships, Donations |
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| 3hrs/wk mow, 1 hr/wk weed eat | Dave Lentz, Parks Foreman | Parks Budget |
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|                    |                           |                    |
|--------------------|---------------------------|--------------------|
| 2 qty. new benches | Cody Erhart, Park Planner | SDC's, URA, Grants |
|--------------------|---------------------------|--------------------|

|                              |                           |                     |
|------------------------------|---------------------------|---------------------|
| 500 l.f. of fencing material | Cody Erhart, Park Planner | Parks Budget, SDC's |
|------------------------------|---------------------------|---------------------|

|                                 |                           |                                |
|---------------------------------|---------------------------|--------------------------------|
| 50 cubic yds of 3/4"- aggregate | Cody Erhart, Park Planner | Parks Budget, SDC's, Donations |
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| 1 qty. new electrical hookup | Tony Parrish, P&RC | SDC's, Donations, Grants |
|------------------------------|--------------------|--------------------------|

|                        |                           |                          |
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| 3 qty. new light poles | Cody Erhart, Park Planner | SDC's, Donations, Grants |
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|                     |                           |                    |
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| 2 new picnic tables | Cody Erhart, Park Planner | SDC's, URA, Grants |
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| 30 bags/yr             | Dave Lentz, Parks Foreman | Parks Budget |
| gallons of weed killer | Dave Lentz, Parks Foreman | Parks Budget |

|                                |                             |                               |
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| 5 additional acres of parkland | Gary Milliman, City Manager | SDC's, Donations, URA, Grants |
|--------------------------------|-----------------------------|-------------------------------|

|  |                           |                                      |
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| 5 qty. new rules/reg. signs for City parks | Cody Erhart, Park Planner | Grants, Partnerships, URA, Donations |
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|                     |                           |  |
|---------------------|---------------------------|--|
| 1 qty. rain barrels | Cody Erhart, Park Planner | SDC's, Donations, Partnerships, Grants |
|---------------------|---------------------------|--|

|  |                           |  |
|--|---------------------------|--|
| wooden posts, wood panels, furnishings | Cody Erhart, Park Planner | SDC's, Donations, Partnerships, Grants |
|--|---------------------------|--|

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|-----|-----|--------------------------------------|
| --- | --- | Grants, Partnerships, URA, Donations |
|-----|-----|--------------------------------------|

|                                      |                           |                             |
|--------------------------------------|---------------------------|-----------------------------|
| 0.75-5.0 acres for Neighborhood Park | Cody Erhart, Park Planner | SDC's, Grants, Partnerships |
|--------------------------------------|---------------------------|-----------------------------|

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|-----|---------------------------|----------------------------------|
| --- | Cody Erhart, Park Planner | SDC's, URA, Grants, Partnerships |
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|                                   |                                   |              |
|-----------------------------------|-----------------------------------|--------------|
| 1 qty. worker @ 40 hrs/wk @ 5 mo. | Janell Howard, Financial Services | Parks Budget |
|-----------------------------------|-----------------------------------|--------------|

|   |             |                                  |
|---|-------------|----------------------------------|
| new wetland park/interpretive boardwalk | Cody Erhart | SDC's, URA, Partnerships, Grants |
|---|-------------|----------------------------------|

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## **Overall Priorities**

As part of the development of a Capital Improvement Plan, Commissioners from the P&RC were asked to prioritize projects based on their assumed importance and pertinence. Commissioners rated each capital improvement as either Low, Medium, or High and each rating was given a weighted value of 1, 2, and 3, respectively.

Through this process, Commissioners were essentially able to 'vote' for their desired use of Parks funding and see an overall picture of how the Commission felt funds should be allocated.

### **High (10-12 points)**

(12 points)

Chetco Point Park- Bike Rack Installation

(11 points)

Chetco Point Park- Bridge Replacement

(10 points)

Bud Cross Park- ADA Entrance (stairs/ramp)

Bud Cross Park- Sports Fields backflow device/water meter

Chetco Point Park- Fence Removal

Chetco Point Park- Additional Picnic Areas

Mill Beach Access- Land Acquisition

Stout Park- Bench Installation

Stout Park- Picnic Areas

### **Medium (7-9 points)**

(9 points)

Bud Cross Park- ADA Accessible Pathways around outfields

Bud Cross Park- ADA Sidewalk along Third St.

Chetco Point Park- Pathway to Multipurpose Field

Mill Beach Access- Picnic Area

Mill Beach Access- Roadway Reconditioning

(8 points)

Azalea Park- Resurface Nature Trail w/ Redwood Chips

Azalea Park- Sports Fields Restrooms

Azalea Park- Trail to Botanical Garden

Boulder Park- Sidewalk along Alder St.

Bud Cross Park- Basketball Court Retaining Wall

Bud Cross Park- Sports Fields Picnic Area

Bud Cross Park- Sports Fields Site Grading/Drainage

Bud Cross Park- Tennis Court Lighting

Easy Manor Park- Fence Realignment

Easy Manor Park- Landscaping Enhancements

Mill Beach Access- Restroom Addition

Stout Park- Dog Unleash Area Fence

Stout Park-Dog Unleash Area Base Material

Stout Park-Electrical Transformer Box

(7 points)

Azalea Park- Sports Fields Relocation Site Grading/Drainage

Bud Cross Park- Tent Structure for Swimming Pool

Chetco Point Park- Parking Lot Permeable Pavers

Stout Park-Lighting

Non Park Specific- Land Acquisition in Dawson Tract

Non Park Specific- Seasonal Work Crews

### **Low (4-6 points)**

(6 points)

Azalea Park- Acquire Adjacent Land on Lundeen Ln.

Azalea Park-Lighting for Bandshell

Azalea Park-Replace Wooden Picnic Tables

Azalea Park-Sports Fields Topographic Survey

Azalea Park-Sports Fields Snack Shack

Bankus Fountain- Bus Passenger Shelter

Chetco Point Park- New Restroom

Easy Manor Park- Development of City-owned Property

Non Park Specific- City Signage Replacement

(5 points)

Azalea Park- Caretaker Residence

Azalea Park- Security Cameras

Chetco Point Park- Handrailing Along Path

Chetco Point Park- Educational/Historical Signage

City Hall- Stormwater Detention Ponds

North Jetty Beach- Bike Rack Installation

(4 points)

Azalea Park- Resurface Nature Trail w/ Asphalt Grindings

Azalea Park- SOD Interpretive Signage

Bud Cross Park- BMX Park

Bud Cross Park- Street Skate Area

Chetco Point Park- Parking Lot Asphalt Paving

Ferry Creek Reservoir- Feasibility Study

Ferry Creek Reservoir- Earthen Dam Repair

Fleet Street- Bench Installation

Fleet Street- Bike Rack Installation

Non Park Specific- Community Garden Rain Barrel

Non Park Specific- Community Garden Raised Garden Beds

Non Park Specific- Indoor Tennis Courts