

**AGENDA**  
**CITY OF BROOKINGS**  
**PARKS AND RECREATION COMMISSION MEETING**  
**Council Chamber - 898 Elk Drive**  
**January 28, 2016 - 7:00 pm**

**I. CALL TO ORDER**

**II. PLEDGE OF ALLEGIANCE**

**III. ROLL CALL**

**IV. APPROVAL OF MINUTES**  
Minutes of October 22, 2015

**V. PUBLIC APPEARANCES**

**VI. REGULAR AGENDA**  
A. Azalea Park Nature Trail Expansion - OPRD-RTP grant project.  
B. Remembering the Elmo - DVD player and video donation  
C. Parks 2016-17 Fiscal Year CIP projects

**VII. INFORMATION UPDATES/DISCUSSION ITEMS**  
A. Kidtown Playground Maintenance  
B. Update 2011 Parks Master Plan  
C. Parks & Recreation Commission Workshop - Azalea Park

**VIII. COMMISSIONER REPORTS/COMMENTS**

**IX. ADJOURNMENT**

MINUTES  
BROOKINGS PARKS AND RECREATION COMMISSION  
October 22, 2015

**CALL TO ORDER**

Chair Patricia Brown called the meeting to order at 7:04 pm followed by the Pledge of Allegiance.

**ROLL CALL**

*Present:* Commissioners Tom Bozack, Dennis Triglia, Don Vilelle and Chair Patricia Brown

*Absent:* Commissioner Trace Kather

*Also present:* Parks/Tech Services Supervisor Tony Baron and members of the public.

**APPROVAL OF MINUTES**

**A. Motion made to approve the minutes of September 24, 2015; motion seconded and Commission voted; the motion carried unanimously.**

**PUBLIC APPEARANCES - None**

**REGULAR AGENDA**

**A. Appointment of New Commission Chair & Co-Chair – A motion was made to appoint Commissioner Tom Bozack as Chair and Commissioner Dennis Triglia as Vice Chair. The motion was seconded and the Commission voted; the motion carried unanimously.**

**INFORMATION UPDATES/DISCUSSION ITEMS**

**A. Kidtown Playground Maintenance** - Tony Baron provided Kidtown history and background information. The play structure/area was built in 1993 by a non-profit volunteer group that turned over responsibility and maintenance of it to the City in 1997. The play structure is deteriorating with age and in need of maintenance and repairs that has sparked citizen complaints and concerns. Tony reviewed the regular maintenance the area receives and costs. Advised that the structure needs a long term maintenance plan and/or replacement possibilities determined. Community involvement planned and built the original structure and thought there might be groups or individuals interested in coming together again and pursuing rebuilding or replacement. He thinks there might be grants available and foundations willing to donate to the refurbishment.

Billy ? - 722B Pioneer Road advised that the initial cost to replace would be high but thought replacing the structure with a new steel playground would be cheaper to maintain than the wood structure and safer. He thought replacing the wood posts going into the ground with steel posts might be possible to keep the costs down if keeping the original play structure was decided.

Luke Collins, 14716 Oceanview Drive – advised he loves Kidtown and goes frequently with his son. He would like to keep Kidtown as it is, does not feel a steel structure, although it would be nice and new, offers the same adventure and play opportunities for kids. Advised that his employer Bishop Mazda and employees are willing to donate their time, man hours and man power to help keep Kidtown maintained, and they don't believe it is solely the City's responsibility to maintain. Would like to see residents be involved and help with upkeep of the structure. Suggested a monthly work party be organized to examine, repair and/or replace any problems to keep it safe and functioning. His employer has tires they are willing to donate for replacement tire swings. He also believes the restrooms are dirty and a detriment, Tony advised that they are prone to vandalism and hopes more people will become involved with the Park Ranger program so the restrooms can be opened and locked daily to prevent some of that.

Tony believes the public likes the character of Kidtown and that it is a large wood play structure. He suggested having a contractor come look at the structure and advise what is needed to be done to keep it from deteriorating, what materials and techniques are needed to maintain it and the costs. He believes the public will become engaged in keeping Kidtown and in volunteering to refurbish it. Suggested Bishop Mazda and the community start an "Adopt a Park" type of program that would coordinate some of the repairs with the City.

#### **COMMISSIONER REPORTS/COMMENTS**

Commissioner Triglia thanked the individuals who came and spoke and offered to be involved in maintaining Kidtown.

Chair Brown suggested if new swings are needed to incorporate a new type called "Expressions" baby seat swing for moms and babies.

#### **ADJOURNMENT**

November meeting canceled to accommodate Thanksgiving holiday, next meeting scheduled for January 28, 2016. With no further business before the Commission, the meeting adjourned at 7:45 pm.

Respectfully submitted,

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Tom Bozack, Chair  
(Approved at January 28, 2016 meeting)

# CITY OF BROOKINGS

## PARKS & RECREATION COMMISSION

### AGENDA REPORT

Meeting Date: January 28, 2016

Originating Dept: Parks

  
Signature (submitted by)  
  
PW/DS Director Approval

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Subject: Azalea Park Nature Trails

Motion: Recommend City Council approve a resolution to apply for a Recreation Trails Program (RTP) grant through the Oregon Parks and Recreation Department for the development of nature trails in Azalea Park.

Background/Discussion: A resulting spinoff project from the development of a disc golf course at Azalea Park is the nature trails along the south edge of the park. City staff, seasonal employees and volunteers collectively cleared large overgrown areas in order to create the nature trails. Once cleared, trails were plotted and surfaced with surplus mulch collected over the past few years. The trails have been well received by park visitors and are used every day by many.

Staff intends to apply for a grant to expand the development of nature trails within and around Azalea Park. Once complete, there will be a one mile and a three quarter mile loop around the park. In addition, the project proposes a connecting trail to the Botanical Garden currently managed by the Garden Club. This connection is identified in the City's Parks Master Plan.

Financial Impact: The proposed project is estimated at \$17,680.00 of which the RTP grant will cover 60% (\$10,608) if approved.

Attachments:

a. Trail Map



# Azalea Park Nature Trial

## KEY:

-  existing nature trails
-  proposed nature trails
-  portion of trial in progress



**CITY OF BROOKINGS**  
**PARKS & RECREATION COMMISSION**  
**AGENDA REPORT**

Meeting Date: January 28, 2016

Originating Dept: Parks

  
\_\_\_\_\_  
Signature (submitted by)  
  
\_\_\_\_\_  
PW/DS Director Approval

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Subject: Elmo Williams - DVD

Motion: to accept a DVD player and an Elmo Williams tribute DVD from Phil Cox.

Background/Discussion: Phil Cox is donating a DVD player and a tribute video of Elmo Williams "Remembering the Elmo" to be used at the Capella.

Financial Impact: None

Attachments: None



# *Rainbows End, Brookings*

*Phil & Linda Cox*

Post Office Box 6069 • Brookings, Oregon 97415  
Linda 541-469-5729 • Phil 714-227-4610 • Fax 541-469-3815  
e-mail [philindacox@charter.net](mailto:philindacox@charter.net)

January 14, 2016

Anthony Baron, Parks/Technical Services Supervisor  
City of Brookings  
898 Elk Drive  
Brookings, OR 97415

## **Re: TRIBUTE TO ELMO & LORRAINE WILLIAMS**

The following offer to the City of Brookings is to express our gratitude and appreciation for all that the Williams have done for our community, Azalea Park, the magnificent Capella by the Sea and friendship. Elmo and his wife, Lorraine, who predeceased him, have left all of this for all of us to enjoy.

What we have to offer, to the City of Brookings, is an 18 minute, 2 second copy of "REMEMBERING ELMO WILLIAMS, 1913-2015" which was created and presented by Travis Sandusky, Redwood Memorial Chapel, at Elmo's Celebration of Life on December 12<sup>th</sup>, 2015. To aid in the showing of the video we have also included a small portable DVD player. This offer is to complete our promise to their daughter, Stacy and ourselves.

This loan is to the City of Brookings for an indefinite period of time, as long as it is kept at and remains available to visitors at the Capella by the Sea in Azalea Park. The City of Brookings is absolved of any liabilities for loss, theft or any other circumstances. We are open to consideration of any other needs of the City of Brookings regarding this loan.

It is our desire to make this presentation at the regularly scheduled Park's Meeting on January 28<sup>th</sup>, 2016 at 7:00 pm..

One man, one woman, how could our community have been so lucky?

Respectively Submitted;

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Phil Cox  
(714) 227-4610

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Linda M. Cox  
(541) 469-5729

PKC lmc

DT3\C\COX\ElmoWilliamsTribute201601141

# CITY OF BROOKINGS

## PARKS & RECREATION COMMISSION

### AGENDA REPORT

Meeting Date: January 28, 2016

Originating Dept: Parks



Signature (submitted by)



PW/DS Director Approval

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Subject: 2016-17 Park C.I.P. Projects List

Motion: To recommend to City Council the 2016-17 Parks Capital Improvement Project List as determined by the Commission.

Background/Discussion: Park projects are identified for the upcoming fiscal year prior to the beginning of Budget Committee Meetings. Staff presents the list of projects to the Parks and Recreation Commission for approval and recommendation to Council.

The List of projects is a work in progress, beginning with priority projects identified in the Parks Master Plan as well as the addition of projects developed by staff as requested by Council and the Commission.

Attachments:

- a. Parks 2016-17 C.I.P. List



## Parks Capitol Improvements List - FY 2016-17

| <u>Project</u>                                           | <u>Cost Estimate</u> | <u>Potential Funding Source(s)</u>       | <u>C.I.P. Request</u> |
|----------------------------------------------------------|----------------------|------------------------------------------|-----------------------|
| Azalea Park - Ball Field Reconfiguration Phase 2         | \$289,900.00         | OPRD Grant 60/40 match / SDC / Gen. Fund | \$119,560.00          |
| Azalea Park - Kidtown Repairs                            | \$20,000.00          | Grants, donations, Gen. Fund             | \$10,000.00           |
| Azalea Park - Nature Trail Expansion                     | \$17,680.00          | OPRD RTP Grant 60/40 match / Gen. Fund   | \$7,072.00            |
| Azalea Park - Caretaker RV pad & connections             | \$6,500.00           | Gen. Fund                                | \$6,500.00            |
| Chetco Point Parking Lot Paving                          | \$35,000.00          | SDC / Gen. Fund                          | \$35,000.00           |
| Easy Manor Park - Parking Expansion & Fence Re-alignment | \$13,700.00          | SDC / Gen. Fund                          | \$13,700.00           |
|                                                          |                      |                                          |                       |
|                                                          |                      |                                          |                       |
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|                                                          |                      |                                          |                       |
| <b>Estimate Totals</b>                                   | <b>\$382,780.00</b>  | <b>General Fund / C.I.P. Totals</b>      | <b>\$191,832.00</b>   |

SDC funds may be used for projects that increase capacity.

# CITY OF BROOKINGS

## PARKS & RECREATION COMMISSION

### AGENDA REPORT

Meeting Date: January 28, 2016

Originating Dept: Parks

  
Signature (submitted by)  
*L. H. Snook*  
PW/DS Director Approval

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Subject: Kidtown Maintenance

Motion: none required

Background/Discussion: Kidtown Playground was constructed in 1994 with a budget of \$85,000 and over 1600 volunteers representing the community. The project was coordinated through the non-profit "Friends of Kidtown Playground" specifically organized to construct and maintain the playground. Following the construction of the playground a maintenance committee was formed as a sub-committee to the non-profit. In September of 1997 the non-profit organization went out of business and handed over its remaining funds and the responsibility of maintenance to the City.

The playground is just over 22 years old now and in need of significant repairs. Parks staff has removed and rebuilt areas of the rotting structure in response to citizen complaints and safety concerns over the past several years. Staff has also sealed the structure, installed new wood chips several times and continue to repair portions of the structure as needed. The Ford Family Foundation leadership class funded a community project in 08-09 to install ADA compliant plastic mat pathways throughout the structure.

The overall condition of the structural elements such as the wood supporting poles buried in the ground and much of the main walking deck at ground level is in poor condition and rotting. To repair these portions of the structure requires a surgical process that is very time consuming. The swings require constant maintenance and the supporting connections are deteriorating. Staff recommends replacement of the swings with painted steel structures that will blend in with the existing wood play structure. Staff also recommend the continued repairs and replacement of portions of the play structure as needed over the course of the next few years.

Financial Impact: The replacement of the swings is estimated to cost between \$4500 - \$8500 depending on the swing option selections. It is also recommended that we add new playground chips throughout the playground at a cost of approximately \$3500. Staff is recommending to include this work as a capital improvement project for 2016-17 fiscal year and will apply for a West Family Foundation Grant to contribute to the improvement project.

Attachments:

- a. Swing Replacement Examples



# 2013

## CATALOG

 **PLAYCRAFT**  
SYSTEMS

Manufactured by Krauss Craft Inc



## Arch Swings

### Features:

- Modular add-a-bay design allows for unlimited bays and positions
- Extra heavy-duty 3.5" or 5" diameter powder-coated metal swing beam(s) and arches
- (2) Durable, slash-proof belt seats included
- Galvanized swing chains (Vinyl coated chain available for an upcharge)

### Popular Swing Seat Options:

| Part# | Description          | Upcharge |
|-------|----------------------|----------|
| 31101 | (1) Full Bucket Seat | \$89     |
| 31201 | (1) Half Bucket Seat | \$49     |

**NOTE:** According to safety guidelines, Bucket Seats should be in a bay separate from Belt Seats.



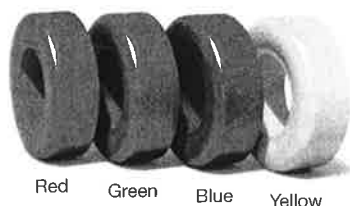
| Model               | Description    | Size                            | Use Zone                      | Height       | Price   |
|---------------------|----------------|---------------------------------|-------------------------------|--------------|---------|
| PC 2123 (3-1/2" OD) | 2-Swing Unit   | 12'-0" x 3'-4" (3.7m x 1.0m)    | 24'-0" x 32' (7.3m x 9.8m)    | 8'-0" (2.4m) | \$1,569 |
| PC 2123-AB          | Add-A-Bay Unit | +11'-10" x 3'-4" (+3.6m x 1.0m) | +11'-10" x 32' (+3.6m x 9.8m) | 8'-0" (2.4m) | \$1,085 |
| PC 2120 (5" OD)     | 2-Swing Unit   | 12'-3" x 4'-5" (3.8m x 1.3m)    | 24'-4" x 32' (7.4m x 9.8m)    | 8'-0" (2.4m) | \$1,959 |
| PC 2120-AB          | Add-A-Bay Unit | +12'-0" x 4'-5" (+3.7m x 1.3m)  | +12'-0" x 32' (+3.7m x 9.8m)  | 8'-0" (2.4m) | \$1,355 |

## Arch Tire Swing

### Features:

- Accommodates up to three children per tire for interactive play opportunities
- Modular add-a-bay design allows for unlimited bays and positions
- Extra heavy-duty 5" diameter powder-coated metal swing beam(s) and arches
- Durable, roto-molded tire included
- Vinyl coated swing chains (Vinyl coated chain available in yellow, green, brown or blue)
- Roto-molded plastic tire available in red, green, blue or yellow

### Roto-molded Tire Colors:



**WARNING:** An impact absorbing safety surface is required under and around all playground equipment.

| Model           | Description     | Size                         | Use Zone                     | Height       | Price   |
|-----------------|-----------------|------------------------------|------------------------------|--------------|---------|
| PC 2010 (5" OD) | Arch Tire Swing | 16'-0" x 4'-5" (4.9m x 1.3m) | 28'-0" x 21' (8.5m x 6.4m)   | 7'-0" (2.1m) | \$2,498 |
| PC 2010-AB      | Add-A-Bay Unit  | 15'-9" x 4'-5" (4.8m x 1.3m) | +15'-9" x 21' (+4.8m x 6.4m) | 7'-0" (2.1m) | \$1,924 |



31301



31201



31101

### Slash-Proof Belt Seat

#### Part # 31301

- Constructed from 6" wide, durable elastomer & reinforced with slash-proof metal inserts

### Half Bucket Seat

#### Part # 31201 (Toddler Seat)

- Constructed from durable elastomer & reinforced with slash-proof metal inserts (Safety chain included)

### Full Bucket Seat

#### Part # 31101 (Infant Seat)

- Fully enclosed, durable elastomer seat with slash-proof metal inserts

|              |              |
|--------------|--------------|
| Part # 31301 | Price: \$36  |
| Part # 31201 | Price: \$85  |
| Part # 31101 | Price: \$125 |



### Swing & Slide Wear Mats

- Eliminates trenching and mud puddles
- Call for details and pricing

### Inclusive Swing Seat

#### Part # 131410

- Contoured design ideal for upper and lower body support
- Roto-molded safety restraint eliminates the need for troublesome straps found in other seats
- Made from rugged roto-molded plastic
- Infant/Toddler Positional Inserts available for age appropriate seating and support
- Choose from a combination of any two roto-molded plastic colors (See page 192)

|               |              |
|---------------|--------------|
| Part # 131410 | Price: \$438 |
|---------------|--------------|



131410

### Swing Hangers

|               |          |
|---------------|----------|
| Part # 471009 | (2-3/8") |
| Part # 471011 | (3-1/2") |

- Heavy-duty ductile iron design with pendulum shackle

|               |             |
|---------------|-------------|
| Part # 471009 | Price: \$28 |
| Part # 471011 | Price: \$33 |



### Tire Swing Components

#### Part # 13303 - Tire w/ chain and swivel

#### Part # 13302 - Tire w/ chain (shown)

#### Part # 13301 - Tire only

- Durable, roto-molded plastic tire
- Vinyl coated chain is standard with Part #13303 and #13302
- Roto-molded tire available in red, green, blue and yellow

|              |              |
|--------------|--------------|
| Part # 13303 | Price: \$514 |
| Part # 13302 | Price: \$327 |
| Part # 13301 | Price: \$175 |



13302

### Tire Swing Swivel

#### Part # 461001

- Heavy-duty roller bearing style swivel with grease fittings

|               |              |
|---------------|--------------|
| Part # 461001 | Price: \$205 |
|---------------|--------------|



### Swing Shackle

#### Part # 451161-SS

- A substitute for the S-hook
- Includes one tamper resistant 3/8" x 1-1/4" shoulder bolt
- Stainless steel

|                  |               |
|------------------|---------------|
| Part # 451161-SS | Price: \$8.25 |
|------------------|---------------|



### Swing Chain (5/0 Straight Link)

#### Part # 517003 - Galvanized steel chain

#### Part # 517003-C - Vinyl coated steel chain

- Heavy-duty 5/0 straight link chain sold in 12" increments
- Blue, Green and Yellow coated chains are only available at specific lengths and not available by the foot
- Brown coated chain is sold by the foot, in 12" increments, up to a maximum of 12' in length



| Part #   |            | Price:     |
|----------|------------|------------|
| 517003   | Galvanized | \$1.95/ft. |
| 517003-C | Brown      | \$5.25/ft. |

#### Blue, Green & Yellow Vinyl chain:

| Part #   |       | Price:      |
|----------|-------|-------------|
| 517003-C | 5 ft. | \$37.45/ea. |
| 517003-C | 7 ft. | \$39.35/ea. |
| 517003-C | 8 ft. | \$52.50/ea. |





## Fitness System for Ages 13+: ENERGI™ Prime

Fitness & Wellness Systems

# Play Disguised as a Workout

Everyone's interpretation of play varies. Fitness is no different! Fitness is a form of play for many—an integral reason we developed ENERGI™, an outdoor fitness system that combines functional fitness with body-weight training to work nearly every muscle. By making fitness fun, people of all ages grow stronger, healthier, and can play harder and longer—even perform better academically.

- Body weight resistance helps to build total body strength, flexibility, and balance
- By using natural movement patterns, real-life situations like sports, recreation and other tasks become easier



Complete 5-Station System AGE: 13+   
 ENERGI-PR-500-SM .....\$16,715  
 • Features all 5 stations and the welcome sign  
 • Concrete pad size: 42' x 36' (12,8m x 10,97m)



Station 1 - Static & Dynamic Stretches

ZZXX0089S .....\$3,826

- Features 24 stretching exercises that are perfect beginning and ending to any exercise routine
- Gray platform has a textured, non-slip surface with colored targets for a more dynamic, safe exercise
- Concrete pad size: 12' 10" x 16' 5" (3,91m x 5m)



Station 2 - Pulling, Back, Angle Bar & Hurdle Exercises

ZZXX0090S .....\$3,318

- Features 24 exercises including the pull-up, chin-up, hurdle dip, and hurdle jump
- Concrete pad size: 24' 5" x 22' 5" (7,42m x 6,83m)

| Description                                                           | Item Number      | Ages | Space Required                   | Size                                              | Fall Height | Play Events | User Capacity* | Install Hours | Weight            | ADA | ASTM F1487 | CP-350 Pub-325 | CAN/CSA-2014 | EN1176 | 2015 Price |
|-----------------------------------------------------------------------|------------------|------|----------------------------------|---------------------------------------------------|-------------|-------------|----------------|---------------|-------------------|-----|------------|----------------|--------------|--------|------------|
| ENERGI™ Prime Complete 5-Station System                               | ENERGI-PR-500-SM | 13+  | 42' 0" x 36' 0" (12,8m x 10,97m) | 38' 10" x 30' 0" x 7' 8" (11,84m x 9,14m x 2,34m) | —           | —           | 20             | 13            | 1324 lbs (601 kg) |     |            |                |              |        | \$16,715   |
| ENERGI™ Prime Station 1 - Static & Dynamic Stretches                  | ZZXX0089S        | 13+  | 12' 10" x 16' 5" (3,91m x 5m)    | 9' 10" x 6' 0" x 7' 9" (3m x 1,83m x 2,36m)       | —           | —           | 4              | 2.5           | 409 lbs (186 kg)  |     |            |                |              |        | \$3,826    |
| ENERGI™ Prime Station 2 - Pulling, Back, Angle Bar & Hurdle Exercises | ZZXX0090S        | 13+  | 24' 5" x 22' 5" (7,44m x 6,83m)  | 15' 6" x 16' 5" x 7' 0" (4,72m x 5m x 2,13m)      | —           | —           | 7              | 2.5           | 292 lbs (133 kg)  |     |            |                |              |        | \$3,318    |

\*User capacity numbers provided for your reference using our professional judgment as no current industry standard exists.



For over 200 ENERGI videos, visit  
[www.youtube.com/user/ENERGIFitness](http://www.youtube.com/user/ENERGIFitness)

## Fitness Systems: ENERGI™

Fitness & Wellness Systems



Station 3 - Squat, Dip, Push-Up & Balance Exercises

ZZXX0091S ..... \$2,764

- Features 24 exercises including the squat, single-leg squat, V-sit, triceps dip, balance beam, and push-up
- Balance bar has a gray textured, non-slip surface for safety
- Concrete pad size: 18' 3" x 21' 8" (5,56m x 6,61m)



Station 4 - Power & Agility Step Exercises

ZZXX0092S ..... \$2,721

- Features 24 exercises including the step-up, lateral step-up, V-step and A-step
- Platforms have a gray, textured, non-slip surface for safety
- Concrete pad size: 10' 9" x 12' 10" (3,28m x 3,91m)



Station 5 - Core, Torso & Balance Disc Exercises

ZZXX0093S ..... \$3,113

- Features 24 exercises including the lunge, plank, sit-up and reverse curl
- Balance disc features only three simple parts for added durability, and a gray textured, non-slip surface for safety
- Concrete pad size: 21' 2" x 14' 8" (6,45m x 4,47m)



Welcome Sign

ZZXX0117S ..... \$973

- Welcomes new users to ENERGI Prime and features
- Fit Tips for all levels
- Available, for an additional fee, as a two-sided custom sign, with your own message and design on the second side
- Ideal for promoting your facility or thanking a sponsor

| Description                                                       | Item Number | Ages | Space Required                     | Size                                              | Fall Height | Play Events | User Capacity* | Install Hours | Weight              | ADA | ASTM F1487 | CPSC Pub 225 | CARULISA 2014 | EN1176 | 2015 Price |
|-------------------------------------------------------------------|-------------|------|------------------------------------|---------------------------------------------------|-------------|-------------|----------------|---------------|---------------------|-----|------------|--------------|---------------|--------|------------|
| ENERGI™ Prime Station 3 - Squat, Dip, Push-Up & Balance Exercises | ZZXX0091S   | 13+  | 18' 3" x 21' 8"<br>(5,56m x 6,61m) | 12' 5" x 9' 8" x 6' 11"<br>(3,79m x 2,95m x 2,1m) | -           | -           | 6              | 3             | 218 lbs<br>(99 kg)  |     |            |              |               |        | \$2,764    |
| ENERGI™ Prime Station 4 - Power & Agility Step Exercises          | ZZXX0092S   | 13+  | 18' 9" x 15' 9"<br>(5,72m x 4,81m) | 3' 10" x 6' 9" x 7' 0"<br>(1,17m x 2,06m x 2,13m) | -           | -           | 2              | 2             | 206 lbs<br>(94 kg)  |     |            |              |               |        | \$2,721    |
| ENERGI™ Prime Station 5 - Core, Torso & Balance Disc Exercises    | ZZXX0093S   | 13+  | 21' 2" x 14' 8"<br>(6,45m x 4,47m) | 8' 9" x 2' 8" x 7' 0"<br>(2,67m x 0,81m x 2,13m)  | -           | -           | 2              | 2             | 250 lbs<br>(114 kg) |     |            |              |               |        | \$3,113    |
| ENERGI™ Prime Welcome Sign                                        | ZZXX0117S   | 13+  | X<br>(x)                           | 1' 4" x 0' 5" x 6' 1"<br>(0,41m x 0,13m x 1,85m)  | -           | -           | -              | 0.5           | 55 lbs<br>(25 kg)   |     |            |              |               |        | \$973      |

# CITY OF BROOKINGS

## PARKS & RECREATION COMMISSION

### AGENDA REPORT

Meeting Date: January 28, 2016

Originating Dept: Parks

  
\_\_\_\_\_  
Signature (submitted by)  
*L. Shook*  
\_\_\_\_\_  
PW/DS Director Approval

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Subject: Parks Master Plan Update

Motion: none required

Background/Discussion: Staff reviewed the Parks Master plan and in particular the Capital Improvement Plan for Parks. The 2011 master plan update, conducted by RARE Participant Cody Erhardt, identified 65 projects with priority rankings of high, medium and low (17 of these projects ranked low). Since the adoption of the 2011 update, we have completed 27 projects and 8 projects are currently in progress. Other projects have been completed as well that were not on the 2011 Parks CIP list including the replacement of the backstops and installation of score boards at Bud Cross Park. Other projects completed that were not on the CIP list include Disc golf and nature trails in Azalea Park.

In order to identify future needs as well as future capital improvement projects to fulfill those needs, staff is recommending the Commission consider an update to the Parks Master Plan.

Financial Impact: None - To be completed by Staff

Attachments:

- a. Parks Master Plan Capital Improvement List (excerpt)

Table 6-2. Capital Improvement Projects, Costs, Priority, and Funding Options per Park

| Park                           | Priority    | Capital Improvement Project               | Year    | Cost [Estimate]        |
|--------------------------------|-------------|-------------------------------------------|---------|------------------------|
| Azalea Park                    | COMPLETED   | Capella by the Sea                        | 2009    | ---                    |
|                                | COMPLETED   | Restroom Replacement                      | 2007    | \$33,000 ea.           |
|                                | COMPLETED   | Snack Shack                               | 2004    | ---                    |
|                                | COMPLETED   | Security Lighting + Cameras               | 2007    | \$50,000               |
|                                | COMPLETED   | Replace Bandshell Cover                   | 2007    | \$6,947                |
|                                | COMPLETED   | Tool Shed- Azalea Park Foundation         | 2006    | \$8,000                |
|                                | ONGOING     | Landscaping + Maintenance                 | ONGOING | [\$10,177/yr]          |
|                                | ONGOING     | Fertilizing of Ballfields #1, 2           | ONGOING | [\$1,500/yr]           |
|                                | IN PROGRESS | Caretaker Residence                       | ---     | [\$78,000]             |
|                                | LOW         | Lighting for Bandshell                    | ---     | [\$10,000-\$20,000]    |
|                                | COMPLETED   | Replace Gazebo Roof                       | 2011    | [\$2,200]              |
|                                | IN PROGRESS | Replace Wooden Picnic Tables              | ---     | [\$2,000 ea.]          |
|                                | MEDIUM      | Resurface Nature Trail- Red Alder Chips   | ---     | [\$2,100]              |
|                                | LOW         | Resurface Nature Trail- Asphalt Grindings | ---     | [\$____.]              |
|                                | IN PROGRESS | Security Cameras                          | ---     | [\$7,800-\$10,200 ea.] |
|                                | LOW         | SOD Interpretive Signage                  | --      | [\$2,000-\$3,000]      |
|                                | COMPLETED   | Sports Fields- Topographic Survey         | 2012    | [\$5,000]              |
|                                | IN PROGRESS | Sports Fields- Site Grading/Drainage      | ---     | [\$95,000]             |
|                                | IN PROGRESS | Sports Fields- Restrooms                  | ---     | [\$33,000]             |
|                                | IN PROGRESS | Sports Fields- Snack Shack                | ---     | [\$87,000]             |
|                                | MEDIUM      | Trail to Botanical Garden                 | ---     | [\$____.]              |
|                                | COMPLETED   | Disc Golf Course (18 holes)               | 2015    | [\$14,500]             |
|                                | IN PROGRESS | Nature Trails                             | 2015    | [\$____.]              |
|                                | ---         | ---                                       | ---     | [\$____.]              |
|                                | ---         | ---                                       | ---     | ---                    |
| Total Cost for Azalea Park     |             |                                           |         | [\$359,500-\$381,100]  |
| Bankus Park Fountain           | COMPLETED   | Landscaping Rehabilitation                | 2010    | \$300                  |
|                                | COMPLETED   | Bus Passenger Shelter                     | 2011    | [\$10,000]             |
|                                | ---         | ---                                       | ---     | ---                    |
|                                | ---         | ---                                       | ---     | ---                    |
| Total Cost for Bankus Fountain |             |                                           |         | [\$10,000]             |
| Boulder Park                   | COMPLETED   | Sidewalk Installation Along Alder Street  | 2014    | [\$7,000]              |
|                                | ---         | ---                                       | ---     | ---                    |
|                                | ---         | ---                                       | ---     | ---                    |
|                                | ---         | ---                                       | ---     | ---                    |
| Total Cost for Boulder Park    |             |                                           |         | [\$7,000]              |



| Deliverable                                                        | Source of Estimate                | Funding Options                        |
|--------------------------------------------------------------------|-----------------------------------|----------------------------------------|
| 1 qty. new building                                                | Janell Howard, Financial Services | Donations                              |
| 1 qty. new restroom                                                | Dave Lentz, Parks Foreman         | Parks Budget                           |
| 1 qty. snack shack, 1 qty. restroom                                | Brookings-Harbor Rotary Club      | Grant, Partnerships                    |
| 4 qty. cameras, 2 qty. light poles                                 | Dave Lentz, Parks Foreman         | SDC's, Partnerships                    |
| 1 qty. new cover                                                   | Janell Howard, Financial Services | Partnerships, Grants, Donations        |
| 1 qty. new building                                                | Janell Howard, Financial Services | Partnerships, Grants, Donations        |
| 7hrs/wk clean restrooms, 5hrs/wk mow, 1hr/wk edge, 1hr/wk weed eat | Dave Lentz, Parks Foreman         | Parks Budget                           |
| 50 bags/yr                                                         | Dave Lentz, Parks Foreman         | Parks Budget                           |
| 1 qty. year-round residence                                        | Gary Milliman, City Manager       | SDC's, Grants, Donations, Partnerships |
| 1 qty. lighting scaffolding, fixtures, hookup                      | 2002 CIP                          | Partnerships, Grants, Donations        |
| 1 qty. new metal roof                                              | Myer Roofing                      | Grants, Donations, Partnerships        |
| 6 qty. tables                                                      | Dave Lentz, Parks Foreman         | Parks Budget, Grants                   |
| 500 linear feet of new trail surface                               | Cody Erhart, Park Planner         | Grants, Partnerships, Donations, SDC's |
| 500 linear feet of new trail surface                               | Cody Erhart, Park Planner         | Partnerships, Donations                |
| 4 qty. new security cameras, poles, hookup                         | 2002 PMP Capital Improve. Plan    | SDC's, Parks Budget                    |
| 2 new signs telling story of SOD                                   | Cody Erhart, Park Planner         | Grans, URA, Partnerships               |
| 1 qty. CAD file                                                    | Roberts & Associates,             | SDC's, Parks Budget                    |
| regrading of ballfields, replace culvert, etc.                     | Mike Erickson, Dyer Partnership   | Grants, Partnerships, SDC's, URA       |
| 1 qty. restroom, water, sewer, electrical hookup                   | Cody Erhart, Park Planner         | Grants, Partnerships, SDC's, URA       |
| 1 qty. building, water, sewer, electric hookup                     | Gary Milliman, City Manager       | Grants, Partnerships, SDC's, URA       |
| ___ linear feet of trail surface                                   | Cody Erhart, Park Planner         | Donations, Grants, Parks Budget        |
| ---                                                                | ---                               | ---                                    |
| ---                                                                | ---                               | ---                                    |
| ---                                                                | ---                               | ---                                    |
| ---                                                                | ---                               | ---                                    |

|                                    |                             |              |
|------------------------------------|-----------------------------|--------------|
| replacement plants around fountain | Don Vilelle, P&RC           | Parks Budget |
| 1 qty. shelter                     | Joann, Curry Public Transit | Grants       |
| ---                                | ---                         | ---          |
| ---                                | ---                         | ---          |

|                                           |                                 |             |
|-------------------------------------------|---------------------------------|-------------|
| 200 linear feet of sidewalk, curb, gutter | Mike Erickson, Dyer Partnership | SDC's, URA, |
| ---                                       | ---                             | ---         |
| ---                                       | ---                             | ---         |
| ---                                       | ---                             | ---         |



| Park                             | Priority    | Capital Improvement Project                    | Year    | Cost [Estimate]              |
|----------------------------------|-------------|------------------------------------------------|---------|------------------------------|
| Bud Cross Park                   | COMPLETED   | Restroom Replacement                           | 2007    | \$33,000 (\$100,000)         |
|                                  | COMPLETED   | Skate Park- Construction                       | 2006    | \$37,814                     |
|                                  | COMPLETED   | Skate Park- Rehabilitation                     | 2010    | \$7,500                      |
|                                  | COMPLETED   | Sports Fields- Topographic Survey              | 2011    | [\$2,500]                    |
|                                  | ONGOING     | Landscaping + Maintenance                      | ONGOING | \$10,177/yr                  |
|                                  | MEDIUM      | ADA Accessible Pathways                        | ---     | [\$48,480]                   |
|                                  | COMPLETED   | ADA Entrance Stairs + Ramp                     | 2012    | [\$112,890]                  |
|                                  | COMPLETED   | ADA Sidewalk Along Third Street                | 2012    | [\$30,150]                   |
|                                  | COMPLETED   | Basketball Court Retaining Wall                | 2011    | [\$1,021]                    |
|                                  | LOW         | BMX Park                                       | ---     | [\$____]                     |
|                                  | MEDIUM      | Sports Fields- Picnic Area                     | ---     | [\$879/bench][\$2,000/table] |
|                                  | MEDIUM      | Sports Fields- Site Grading/Drainage           | ---     | [\$____]                     |
|                                  | COMPLETED   | Sports Fields- Backflow Device/Meter           | 2011    | [\$3,795]                    |
|                                  | LOW         | Street Skate Area                              | ---     | [\$20,000]                   |
|                                  | COMPLETED   | Tennis Court Lighting                          | 2012    | [\$17,500-\$19,000]          |
|                                  | MEDIUM      | Tent Structure for Swimming Pool               | ---     | [\$173,526]                  |
|                                  | COMPLETED   | Ball Field Back Stop Replacement               | 2014    | [\$32,000]                   |
|                                  | COMPLETED   | Ball Field Score Boards                        | 2014    | [\$7,800]                    |
|                                  | ---         | ---                                            | ---     | ---                          |
|                                  | ---         | ---                                            | ---     | ---                          |
|                                  | ---         | ---                                            | ---     | ---                          |
| Total Cost for Bud Cross Park    |             |                                                |         | [\$371,755-\$373,245]        |
| Chetco Point Park                | COMPLETED   | Trail to Point & Beach, Overlook Area, Seating | 2005    | \$98,000                     |
|                                  | ONGOING     | Landscaping                                    | ONGOING | \$1,454/yr                   |
|                                  | COMPLETED   | Bike Rack Installation                         | 2012    | [\$549]                      |
|                                  | COMPLETED   | Bridge- Replacement                            | 2011    | [\$8,500-12,700]             |
|                                  | LOW         | Bridge- Handrailing Along Path                 | ---     | [\$3,500]                    |
|                                  | LOW         | Educational/Historical Signage                 | ---     | [\$4,000]                    |
|                                  | IN PROGRESS | New Restroom                                   | ---     | [\$55,000]                   |
|                                  | COMPLETED   | Parking Lot- Fence Removal                     | 2011    | [\$____]                     |
|                                  | LOW         | Parking Lot- Asphalt Paving                    | ---     | [\$35,000]                   |
|                                  | MEDIUM      | Parking Lot- Permeable Pavers                  | ---     | [\$21,924]                   |
|                                  | COMPLETED   | Pathway to Multipurpose Field                  | 2015    | [\$25,000]                   |
|                                  | HIGH        | Picnic Areas                                   | ---     | [\$879/bench][\$2,000/table] |
|                                  | ---         | ---                                            | ---     | ---                          |
|                                  | ---         | ---                                            | ---     | ---                          |
|                                  | ---         | ---                                            | ---     | ---                          |
|                                  | ---         | ---                                            | ---     | ---                          |
|                                  | ---         | ---                                            | ---     | ---                          |
|                                  | ---         | ---                                            | ---     | ---                          |
| Total Cost for Chetco Point Park |             |                                                |         | [\$98,352-\$185,628]         |

| Deliverable                                         | Source of Estimate                | Funding Options                           |
|-----------------------------------------------------|-----------------------------------|-------------------------------------------|
| 1 qty. new restroom                                 | Dave Lentz, Parks Foreman         | Parks Budget                              |
| 1 qty. skate park                                   | Janell Howard, Financial Services | Donations, Parks Budget                   |
| repaired copings, resurfacing                       | Gary Milliman, City Manager       | Parks Budget                              |
| 1 qty. topographic map                              | Roberts & Associates              | SDC's, Parks Budget                       |
| 3hrs/wk clean, 2hrs/wk mow, .5hr/wk weed eat        | Dave Lentz, Parks Foreman         | Parks Budget                              |
| 700 l.f. of asphalt paths around outfields          | Richard Christensen, PW           | Parks Budget, SDC's, Grants,              |
| new park entrance, access stairs, & ramp            | Richard Christensen, PW           | Parks Budget, SDC's, Grants               |
| 300 l.f. sidewalk along Third Street                | Richard Christensen, PW           | Parks Budget, SDC's, Grants               |
| 130' l.f. CMU seating wall @ 3' high along 3rd. St. | Tony Baron, P&RC                  | SDC's,                                    |
| ___ linear feet of track/___ acre park              | ---                               | ---                                       |
| 2 qty. new benches, 3 qty. new tables               | Cody Erhart, Park Planner         | SDC's, Grants, Donations                  |
| regrading of ballfield #1                           | Mike Erickson, Dyer Partnership   | SDC's, Grants, Partnerships, Parks Budget |
| 1 qty. backflow device/water meter/etc.             | Bob Schaefer, Public Works        | Parks Budget, SDC's                       |
| rails, ramps, and obstacles for flat asphalt area   | Cody Erhart, Park Planner         | Partnerships, SDC's, Grants, Donations    |
| 5 qty. new lighting poles and furnishings           | Ray Page, Public Works            | Parks Budget, Grants, Partnerships        |
| 1 qty. tent structure                               | Dave Edmonson, Creative Tent      | Grants, SDC's, Partnerships               |
| ---                                                 | ---                               | ---                                       |
| ---                                                 | ---                               | ---                                       |
| ---                                                 | ---                               | ---                                       |
| ---                                                 | ---                               | ---                                       |
| ---                                                 | ---                               | ---                                       |
| trail improvements, view points, ADA access         | Gary Milliman, City Manager       | Grant, Parks Budget                       |
| 1hr/wk mow                                          | Dave Lentz, Parks Foreman         | Parks Budget                              |
| 1 qty. bike rack                                    | Cody Erhart, Park Planner         | SDC's, URA, Donations, Grants             |
| 1 qty. new bridge, foundation, etc.                 | Gary Milliman, City Manager       | Parks Budget, Grants, Donations, URA      |
| 100 l.f. handrail on WWTP end of bridge             | Wagner Companies                  | Parks Budget, SDC's, URA, Grants          |
| 2-3 qty. new signs about WWII and WWTP              | Gary Milliman, City Manager       | Grants, Partnerships, URA                 |
| 1 qty. new restroom                                 | Gary Milliman, City Manager       | Parks Budget, SDC's, Grants               |
| Removal of fence along Wharf, retain WWTP fence     | Bob Schaefer, Public Works        | Parks Budget                              |
| 9,600 sq. ft. asphalt paving                        | Gary Milliman, City Manager       | Grants, SDC's, URA                        |
| 9,600 sq. ft. permeable pavers                      | Boddingtons Inc.,                 | Grants, SDC's, URA, Partnerships          |
| ADA pathway up to field                             | Mike Erickson, Dyer Partnership   | Parks Budget, SDC's, URA, Grants          |
| 2 qty. new tables, 1 qty. new bench                 | Cody Erhart, Park Planner         | SDC's, URA, Grants                        |
| ---                                                 | ---                               | ---                                       |
| ---                                                 | ---                               | ---                                       |
| ---                                                 | ---                               | ---                                       |
| ---                                                 | ---                               | ---                                       |
| ---                                                 | ---                               | ---                                       |

| Park                             | Priority                            | Capital Improvement Projects                | Year    | Cost [Estimate]              |
|----------------------------------|-------------------------------------|---------------------------------------------|---------|------------------------------|
| City Hall                        | LOW                                 | Stormwater Detention Ponds                  | ---     | [\$116,000]                  |
|                                  | ---                                 | ---                                         | ---     | ---                          |
|                                  | ---                                 | ---                                         | ---     | ---                          |
|                                  | Total Cost for City Hall            |                                             |         | [\$116,000]                  |
| Easy Manor Park                  | COMPLETED                           | Restroom Replacement                        | 2007    | \$100,000                    |
|                                  | COMPLETED                           | Playground Replacement                      | 2010    | \$113,527                    |
|                                  | COMPLETED                           | New Bench                                   | 2011    | Donated                      |
|                                  | ONGOING                             | Landscaping + Maintenance                   | ONGOING | \$3,635/yr                   |
|                                  | LOW                                 | Development of Adjacent City-owned Property | ---     | [\$5,000-15,000]             |
|                                  | MEDIUM                              | Fence Realignment                           | ---     | [\$____]                     |
|                                  | MEDIUM                              | Landscaping Enhancements                    | ---     | [\$350]                      |
|                                  | ---                                 | ---                                         | ---     | ---                          |
|                                  | ---                                 | ---                                         | ---     | ---                          |
|                                  | ---                                 | ---                                         | ---     | ---                          |
|                                  | Total Cost for Easy Manor Park      |                                             |         | [\$5,350-\$15,350]           |
|                                  | ---                                 | ---                                         | ---     | ---                          |
| Total Cost for 5th & Easy St.    |                                     |                                             |         | \$0.00                       |
| Fleet Street                     | ONGOING                             | Landscaping                                 | ONGOING | [\$1,817]                    |
|                                  | LOW                                 | Bench Installation                          | ---     | [\$879 ea.]                  |
|                                  | LOW                                 | Bike Rack Installation                      | ---     | [\$549]                      |
|                                  | ---                                 | ---                                         | ---     | ---                          |
|                                  | ---                                 | ---                                         | ---     | ---                          |
| Total Cost for Fleet Street      |                                     |                                             |         | [\$1,428]                    |
| Hillside / Chetco Ave.           | COMPLETED                           | Base Materials                              | 2011    | \$739                        |
|                                  | COMPLETED                           | Landscaping                                 | 2011    | \$500                        |
|                                  | COMPLETED                           | Mural Materials                             | 2011    | \$1,266                      |
|                                  | COMPLETED                           | Site Grading                                | 2011    | [\$____]                     |
|                                  | COMPLETED                           | Bench Installation                          | 2012    | [\$879]                      |
|                                  | Total Cost for Hillside/Chetco Ave. |                                             |         | [\$879]                      |
| Park                             | Priority                            | Capital Improvement Projects                | Year    | Cost [Estimate]              |
| Mill Beach Access                | COMPLETED                           | Land Acquisition                            | 2011    | [\$39,000]                   |
|                                  | COMPLETED                           | Picnic Area                                 | 2013    | [\$879/bench][\$2,000/table] |
|                                  | COMPLETED                           | Restroom Addition                           | 2013    | [\$30,000-\$100,000]         |
|                                  | COMPLETED                           | Roadway Reconditioning                      | 2013    | [\$60,000]                   |
|                                  | ---                                 | ---                                         | ---     | ---                          |
| Total Cost for Mill Beach Access |                                     |                                             |         | [\$136,776-\$206,776]        |



| Deliverable                       | Source of Estimate              | Funding Options                  |
|-----------------------------------|---------------------------------|----------------------------------|
| 2 qty. stormwater detention ponds | Mike Erickson, Dyer Partnership | SDC's, URA, Grants, Partnerships |
| ---                               | ---                             | ---                              |
| ---                               | ---                             | ---                              |

|                                |                             |                      |
|--------------------------------|-----------------------------|----------------------|
| 1 qty. new restroom            | Dave Lentz, Parks Foreman   | Grants, Parks Budget |
| new playstructure, paths, etc. | Gary Milliman, City Manager | Grants, Parks Budget |
| 1 qty. new bench               | Gary Miliman, City Manager  | Donations            |

|                                   |                           |              |
|-----------------------------------|---------------------------|--------------|
| 1hr/wk clean, 1hr/wk mow/weed eat | Dave Lentz, Parks Foreman | Parks Budget |
|-----------------------------------|---------------------------|--------------|

|                                                |                            |                                        |
|------------------------------------------------|----------------------------|----------------------------------------|
| development plan for vacant property           | Cody Erhart, Park Planner  | Grants, Donations, SDC's, Partnerships |
| move fence to reflect actual property boundary | Bob Schaefer, Public Works | Parks Budget                           |
| 3-5 qty. 3" caliper trees                      | Cody Erhart, Park Planner  | Partnerships, Donations                |
| ---                                            | ---                        | ---                                    |
| ---                                            | ---                        | ---                                    |
| ---                                            | ---                        | ---                                    |

|     |     |     |
|-----|-----|-----|
| --- | --- | --- |
|-----|-----|-----|

|                                |                           |              |
|--------------------------------|---------------------------|--------------|
| .5hrs/wk mow, .5hr/wk weed eat | Dave Lentz, Parks Foreman | Parks Budget |
|--------------------------------|---------------------------|--------------|

|                      |                           |                          |
|----------------------|---------------------------|--------------------------|
| 1 qty. new bench     | Cody Erhart, Park Planner | Parks Budget             |
| 1 qty. new bike rack | Cody Erhart, Park Planner | SDC's, Donations, Grants |
| ---                  | ---                       | ---                      |
| ---                  | ---                       | ---                      |

|                                            |                               |              |
|--------------------------------------------|-------------------------------|--------------|
| aggregate, washsand, and blowsand          | Cody Erhart, Park Planner     | URA          |
| Variety of native trees, shrubs, and ferns | Cody Erhart, Park Planner     | URA          |
| 15' x 40' wall mural                       | Pete Chasar, Public Art Comm. | URA          |
| regrade contours, install retaining wall   | Bob Schaefer, Public Works    | Parks Budget |

|                                     |                            |              |
|-------------------------------------|----------------------------|--------------|
| 1 qty. new bench, pour concrete pad | Bob Schaefer, Public Works | Parks Budget |
|-------------------------------------|----------------------------|--------------|

| Deliverable                           | Source of Estimate         | Funding Options             |
|---------------------------------------|----------------------------|-----------------------------|
| 25' ROW + triangle parcel             | Gary Manager, City Manager | Grants, SDC's, Partnerships |
| 3 qty. new tables, 2 qty. new benches | Cody Erhart, Park Planner  | Grants, SDC's, Partnerships |
| 1 qty. new restroom                   | Cody Erhart, Park Planner  | Grants, SDC's, Partnerships |
| 1 qty. new restroom                   | Cody Erhart, Park Planner  | Grants, SDC's, Partnerships |
| --                                    | --                         | --                          |

|                                               |           |                                             |         |                           |
|-----------------------------------------------|-----------|---------------------------------------------|---------|---------------------------|
| North Jetty Beach                             | LOW       | Bike Rack Installation                      | ---     | [\$549]                   |
|                                               | ---       | ---                                         | ---     | ---                       |
|                                               | ---       | ---                                         | ---     | ---                       |
| Total Cost for North Jetty Beach              |           |                                             |         | [\$549]                   |
| Richard St.                                   |           |                                             |         |                           |
| Total Cost for Richard St.                    |           |                                             |         | \$0.00                    |
| Stout Park                                    | ONGOING   | Landscaping + Maintenance                   | ONGOING | \$7,270/yr                |
|                                               | COMPLETED | Bench Installation                          | 2012    | [\$879 ea.]               |
|                                               | COMPLETED | Dog Unleash Area- Fence                     | 2015    | [\$1,200]                 |
|                                               | COMPLETED | Dog Unleash Area- Base Material             | 2015    | [\$950]                   |
|                                               | COMPLETED | Electrical Transformer Box                  | 2012    | [\$2,000]                 |
|                                               | COMPLETED | Lighting                                    | 2015    | [\$3,500 ea.]             |
|                                               | HIGH      | Picnic Areas                                | ---     | [\$2,000 ea.]             |
|                                               | ---       | ---                                         | ---     | ---                       |
|                                               | ---       | ---                                         | ---     | ---                       |
|                                               | ---       | ---                                         | ---     | ---                       |
|                                               | ---       | ---                                         | ---     | ---                       |
|                                               | ---       | ---                                         | ---     | ---                       |
| Tanbark Rd.                                   |           |                                             |         |                           |
| Total Cost for Tanbark Rd.                    |           |                                             |         | \$0.00                    |
| Non-Park Specific                             | ONGOING   | Fertilizing                                 | ONGOING | [\$900/yr]                |
|                                               | ONGOING   | Weed Control                                | ONGOING | [\$1,500-2,000/yr]        |
|                                               | LOW       | Acquire Adjacent Land North of Lundeen Lane | ---     | [\$1,500,000]             |
|                                               | COMPLETED | City Signage Replacement                    | 2015    | [\$10,000]                |
|                                               | LOW       | Community Garden- Rain Barrel Installation  | ---     | [\$100]                   |
|                                               | LOW       | Community Garden- Raised Garden Beds        | ---     | [\$2,000]                 |
|                                               | LOW       | Indoor Tennis Courts                        | ---     | [\$__.]                   |
|                                               | MEDIUM    | Land Acquisition in Dawson Tract            | ---     | [\$100,000-300,000]       |
|                                               | ---       | Outdoor Gym Equipment                       | ---     | [\$__.]                   |
|                                               | MEDIUM    | Seasonal Work Crews                         | ---     | [12,000]                  |
|                                               | ---       | Develop Mill Pond Site                      | ---     | [\$100,000]               |
|                                               | ---       | ---                                         | ---     | ---                       |
| Total Cost for Non Park-Specific Improvements |           |                                             |         | [\$1,724,100-\$1,924,100] |