

AGENDA
CITY OF BROOKINGS
PARKS AND RECREATION COMMISSION MEETING
Council Chamber - 898 Elk Drive
October 26, 2017 - 7:00 pm

- I. CALL TO ORDER**
- II. PLEDGE OF ALLEGIANCE**
- III. ROLL CALL**
- IV. APPROVAL OF MINUTES**
Minutes of September 28, 2017
- V. PUBLIC APPEARANCES**
- VI. REGULAR AGENDA**
 - A. Parks Master Plan Update
- VII. INFORMATION UPDATES/DISCUSSION ITEMS**
- VIII. COMMISSIONER REPORTS/COMMENTS**
- IX. ADJOURNMENT**

MINUTES
BROOKINGS PARKS AND RECREATION COMMISSION
September 28, 2017

CALL TO ORDER

Chair Tom Bozack called the meeting to order at 7:00 pm followed by the Pledge of Allegiance.

ROLL CALL

Present: Commissioners Patt Brown, Jay Trost, Trace Kather, and Chair Tom Bozack

Also present: Parks/Tech Services Supervisor Tony Baron

APPROVAL OF MINUTES

Motion made by Commissioner Trost to approve the minutes of June 22, 2017; motion seconded by Commissioner Brown and Commission voted; the motion carried unanimously.

PUBLIC APPEARANCES – None

REGULAR AGENDA

A. Champion Redwood Clones – Tony Baron advised that Terry Mock, Sustainability Consultant has offered by donation as many redwood tree clones as desired in Azalea Park. Wayne Markell and Jeff Smith of the Port Orford Rotary Club presented videos showing the Champion Redwood Clone Tree Project and explained their involvement in reforestation and in doing so helping to protect the watershed. Tony questioned if Azalea Park would be a good location for planting because of their size and growth. Wayne advised that Terry Mock would be able to provide more planting information, but in the meantime they were donating a clone tree to Parks & Rec, Garden Club and local Rotary Club.

INFORMATION UPDATES/DISCUSSION ITEMS

- A.** Azalea Park Ball Field Reconfiguration Project progress – Tony Baron advised the Phase III grant has been signed and will include a picnic area, parking lot lights, scoreboards, and ball field lights.
- B.** Chetco Point Park Restroom – Tony Baron advised that Phase I of the trail project has begun, the restroom has been delivered and installed, with plumbing and flatwork still to be completed. Phase II, rebuilding of the bridge, is currently in design and to start next spring.
- C.** Parks Master Plan Update – Tony Baron advised that most of the projects in the current Parks Master Plan have been completed and now time to consider updating and identifying new park projects.
- D.** Two Regional Solutions seasonal employees have almost completed clearing the debris and undergrowth in the azaleas in Azalea Park and have done a great job.

COMMISSIONER REPORTS/COMMENTS

Commissioner Trost complimented Tony Baron on how much thought, preparation and work goes into maintaining City parks, securing funds, identifying grants and the foresight needed for master plans and that the community is a better place because of our parks.

Commissioner Brown advised the last Sunday summer concert in the park was great and well attended.

Chair Bozak suggested generating project ideas for updating of the Parks Master Plan. Tony to place on future agenda.

ADJOURNMENT

Next meeting scheduled for October 26, 2017. With no further business, meeting adjourned at 8:07 pm.

Respectfully submitted,

Tom Bozack, Chair

(Approved at October 26, 2017 meeting)

CITY OF BROOKINGS

PARKS & RECREATION COMMISSION

AGENDA REPORT

Meeting Date: October 26, 2017

Signature (submitted by)

Originating Dept: Parks

PW/DS Director Approval

Subject: 2018 Parks Master Plan Update

Motion: no motion - information only

Background/Discussion:

The 2011 Parks Master Plan is now six years old and is in need of an update. Over the course of the past six years there have been significant changes to the Master Plan, most notably progress made on capital improvement projects.

Staff proposes to review the current Master Plan, make corrections throughout the document to reflect the progress made over the past six years, and to create a new Capital Improvement Plan, listing future projects in parks.

Staff recommends the creation of a new Capital Improvement Plan include a public process and proposes to host two or three community workshops over the course of the first three months of 2018. Information collected from the workshops will aide in crafting the new Capital Improvement Plan for the 2018 Parks Master Plan Update.

Attachment(s):

- a. Chapter 6 - Capital Improvement Plan - 2011 Parks Master Plan

Chapter 6

Capital Improvement Plan

An important component of a parks master plan is the capital improvement program (CIP). The CIP gives specific details and costs of projects that should be implemented to work towards the goals and actions developed through the planning process. This chapter provides a detailed roadmap for implementing suggested improvements and additions to the park system. A capital improvement program details what specific park improvements will cost and prioritizes projects. The intent is to provide the City with a capital-budgeting tool that clearly identifies costs, potential funding sources, and priorities.

The CIP reflects community priorities and resources. To develop the list of potential projects, input was gathered from public forums, the 2002 Community Survey, stakeholder interviews the Parks & Recreation Commission, and City Staff. The Brookings Parks & Recreation Commission then refined the list of potential improvements and prioritized the projects at their April 2011 meeting. The Brookings Parks & Recreation Commission then refined the list of potential improvements and prioritized the projects at their April 2011 meeting. The CIP rates projects as high, medium, or low priority. High priority projects should be addressed in the immediate forthcoming years, medium projects addressed a few years out, and low priority projects addressed several years down the road.

Goals and Actions

In 2011, the Brookings Park and Recreation Commission updated the series of goals and actions set forth in the 2002 PMP to address the findings of this Plan. Together the goals and actions provide a framework to plan for the future of Brookings' parks. These goals and actions may be carried out through the implementation of the detailed Capital Improvement Program in the next section.

Goals

The plan goals provide objectives that the City should work towards to best meet the community's current and future park needs. The goals respond to suggestions and concerns that arose through the

process of developing this plan.

Action Items

The action items are detailed recommendations for activities that the City should undertake to fulfill its goals. Following are the goals and action items for the City of Brookings Parks Master Plan.

Goal 1. Actively Promote Parks and Recreation

- Implement Capital Improvement Program
- Review the CIP annually
- Conduct a complete revision every 5 years

Goal 2. Conduct Needed Park Maintenance

- Improve aesthetics of parks and enhance landscaping
- Upgrade restrooms and diligently maintain them
- Repair acts of vandalism within 48 hours or as soon as possible

Goal 3. Improve Public Safety in City Parks

- Investigate improved security options that may include increased police patrol, citizen patrol, park hosts, and/or electronic surveillance
- Use crime prevention through environmental design (CPTED) strategies that increase visibility and perception of safety in current and future parks

Goal 4. Increase Public Outreach

- Develop consistent, attractive signage for all parks in the system
- Develop park pamphlets that provide a map of all parks and describe opportunities and amenities provided, possibly in unison with those maps created by the Chamber of Commerce or the Curry Pilot
- Continue to maintain and update the Brookings Parks and Recreation website
- Expand volunteer program to foster participation by all age groups- specifically including a youth volunteer program with teen-focused events.
- Invite local organizations such as the Curry Watershed Council, B-H Garden Club, Azalea Park Foundation, and Friends of the B-H Aquatic Center to give presentations to the Parks & Recreation Commission over their annual projects, objectives, and business

Goal 5. Provide Adequate Parkland and Facilities

- Acquire land to maintain the adopted standard of 7 acres per 1000 residents
- Develop multi-purpose trails and connections between parks, natural areas, and neighborhoods
- Provide facilities that are amenable to all age groups, including toddler swings, teenage appropriate activities, and senior accessible amenities
- Develop partnerships with schools and private park sites to share recreation facilities

- Assure equal distribution of park classifications throughout the City in accordance with identified need areas
- Explore use of a mandatory dedication policy to assure adequate parkland in new developments
- Research and apply for planning grants on an annual basis

Goal 6. Build New Indoor Pool & Community Center

- Conduct feasibility study to explore location, capital, operations and maintenance costs, and amenities to be provided
- Continue to seek public input and work with citizen groups to develop support and determine needs

Goal 7. Ensure Adequate Access to Parks

- Ensure the parks are accessible to residents of all ages throughout the City
- Work towards achieving compliance with the American Disability Act standards
- Provide adequate and safe trails, sidewalks, crosswalks and connections from all neighborhoods to parks
- Provide effective directional signs to parks from key roadways and pathways
- Assure adequate parking and bike racks at all major City parks

Goal 8. Secure Long-term Funding

- Reduce costs associated with future park development, for example, by forming partnerships with schools or purchasing land early in areas of future development
- Explore formation of a park district for the Brookings-Harbor area
- Develop partnerships with the private sector and other public agencies
- Review the City's Systems Development Charge ordinance to assure that development is paying for itself
- Continually research and apply for new grants

Goal 9. Ensure the Future of Parks

- Perform ongoing parks planning
- Seek ongoing input of elected officials and the public
- Make parks a public priority
- Incorporate parks planning with other city goals
- Integrate parks planning with city, regional, and state projects such as the Downtown Master Plan and the Statewide Comprehensive Outdoor Recreation Program

Goal 10. Identify and Preserve Unique Natural and Cultural Sites in Brookings

- Identify areas that are in need of special care or unique management schemes
- Develop recommended management plans- for example, no spraying of pesticides or weed killers, or managing all stormwater on site

- Ensure preservation of rare and endangered plant species
- Seek outside funding sources to implement this goal.

Capital Improvement Projects by Park

Table 6-2 displays the proposed capital improvement projects for each City-owned park in Brookings. Implementation of these projects will help the City to work towards the goals outlined above so that they may better serve current and future residents of Brookings. Each project is ranked as high, medium, or low priority, and a cost estimate is given with the source of the estimate.

Total costs for each park in Tables 6-1 represent an estimated range of costs for the capital improvement projects. Because there is a great deal of variation in prices and prices were unavailable for some projects, it is recommended that the City of Brookings consult with local contractors before beginning these projects. Total costs for system-wide projects and new parks and amenities were not calculated because the details, quantity, size, and location of amenities has not yet been determined. Price ranges are listed for these projects to give the City a ballpark figure when deciding what capital improvement projects to undertake.

Table 6-1. Cost Estimates for Capital Improvement Projects for Existing Parks

Park	Low	High
Azalea Park	\$359,500	\$381,100
Bankus Fountain	\$0	\$0
Boulder Park	\$7,000	\$7,000
Bud Cross Park	\$371,755	\$373,245
Chetco Point Park	\$98,352	\$185,628
Easy Manor Park	\$5,350	\$15,350
Fleet Street	\$1,428	\$1,428
Stout Park	\$20,729	\$20,729
Tanbark Road	\$0	\$0
Totals:	\$864,114	\$984,480

Table 6-2. Capital Improvement Projects, Costs, Priority, and Funding Options per Park

Park	Priority	Capital Improvement Project	Year	Cost [Estimate]
Azalea Park	COMPLETED	Capella by the Sea	2009	---
	COMPLETED	Restroom Replacement	2007	\$33,000 ea.
	COMPLETED	Snack Shack	2004	---
	COMPLETED	Security Lighting + Cameras	2007	\$50,000
	COMPLETED	Replace Bandshell Cover	2007	\$6,947
	COMPLETED	Tool Shed- Azalea Park Foundation	2006	\$8,000
	ONGOING	Landscaping + Maintenance	ONGOING	[\$10,177/yr]
	ONGOING	Fertilizing of Ballfields #1, 2	ONGOING	[\$1,500/yr]
	LOW	Caretaker Residence	---	[\$78,000]
	LOW	Lighting for Bandshell	---	[\$10,000-\$20,000]
	---	Replace Gazebo Roof	---	[\$2,200]
	LOW	Replace Wooden Picnic Tables	---	[\$2,000 ea.]
	MEDIUM	Resurface Nature Trail- Red Alder Chips	---	[\$2,100]
	LOW	Resurface Nature Trail- Asphalt Grindings	---	[\$____]
	LOW	Security Cameras	---	[\$7,800-\$10,200 ea.]
	LOW	SOD Interpretive Signage	--	[\$2,000-\$3,000]
	LOW	Sports Fields- Topographic Survey	---	[\$5,000]
	MEDIUM	Sports Fields- Site Grading/Drainage	---	[\$95,000]
	MEDIUM	Sports Fields- Restrooms	---	[\$33,000]
	LOW	Sports Fields- Snack Shack	---	[\$87,000]
	MEDIUM	Trail to Botanical Garden	---	[\$____]
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Total Cost for Azalea Park				[\$359,500-\$381,100]
Bankus Fountain	COMPLETED	Landscaping Rehabilitation	2010	\$300
	ONGOING	Bus Passenger Shelter	---	[\$10,000]
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Total Cost for Bankus Fountain				[\$10,000]
Boulder Park	MEDIUM	Sidewalk Installation Along Alder Street	---	[\$7,000]
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Total Cost for Boulder Park				[\$7,000]

Deliverable	Source of Estimate	Funding Options
1 qty. new building	Janell Howard, Financial Services	Donations
1 qty. new restroom	Dave Lentz, Parks Foreman	Parks Budget
1 qty. snack shack, 1 qty. restroom	Brookings-Harbor Rotary Club	Grant, Partnerships
4 qty. cameras, 2 qty. light poles	Dave Lentz, Parks Foreman	SDC's, Partnerships
1 qty. new cover	Janell Howard, Financial Services	Partnerships, Grants, Donations
1 qty. new building	Janell Howard, Financial Services	Partnerships, Grants, Donations
7hrs/wk clean restrooms, 5hrs/wk mow, 1hr/wk edge, 1hr/wk weed eat	Dave Lentz, Parks Foreman	Parks Budget
50 bags/yr	Dave Lentz, Parks Foreman	Parks Budget
1 qty. year-round residence	Gary Milliman, City Manager	SDC's, Grants, Donations, Partnerships
1 qty. lighting scaffolding, fixtures, hookup	2002 CIP	Partnerships, Grants, Donations
1 qty. new metal roof	Myer Roofing	Grants, Donations, Partnerships
6 qty. tables	Dave Lentz, Parks Foreman	Parks Budget, Grants
500 linear feet of new trail surface	Cody Erhart, Park Planner	Grants, Partnerships, Donations, SDC's
500 linear feet of new trail surface	Cody Erhart, Park Planner	Partnerships, Donations
4 qty. new security cameras, poles, hookup	2002 PMP Capital Improve. Plan	SDC's, Parks Budget
2 new signs telling story of SOD	Cody Erhart, Park Planner	Grans, URA, Partnerships
1 qty. CAD file	Roberts & Associates,	SDC's, Parks Budget
regrading of ballfields, replace culvert, etc.	Mike Erickson, Dyer Partnership	Grants, Partnerships, SDC's, URA
1 qty. restroom, water, sewer, electrical hookup	Cody Erhart, Park Planner	Grants, Partnerships, SDC's, URA
1 qty. building, water, sewer, electric hookup	Gary Milliman, City Manager	Grants, Partnerships, SDC's, URA
____ linear feet of trail surface	Cody Erhart, Park Planner	Donations, Grants, Parks Budget
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replacement plants around fountain	Don Vilelle, P&RC	Parks Budget
1 qty. shelter	Joann, Curry Public Transit	Grants
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200 linear feet of sidewalk, curb, gutter	Mike Erickson, Dyer Partnership	SDC's, URA,
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Park	Priority	Capital Improvement Project	Year	Cost [Estimate]
Bud Cross Park	COMPLETED	Restroom Replacement	2007	\$33,000 (\$100,000)
	COMPLETED	Skate Park- Construction	2006	\$37,814
	COMPLETED	Skate Park- Rehabilitation	2010	\$7,500
	COMPLETED	Sports Fields- Topographic Survey	2011	[\$2,500]
	ONGOING	Landscaping + Maintenance	ONGOING	\$10,177/yr
	MEDIUM	ADA Accessible Pathways	---	[\$48,480]
	HIGH	ADA Entrance Stairs + Ramp	---	[\$71,820]
	MEDIUM	ADA Sidewalk Along Third Street	---	[\$30,150]
	MEDIUM	Basketball Court Retaining Wall	---	[\$1,021]
	LOW	BMX Park	---	[\$____]
	MEDIUM	Sports Fields- Picnic Area	---	[\$879/bench][\$2,000/table]
	MEDIUM	Sports Fields- Site Grading/Drainage	---	[\$____]
	HIGH	Sports Fields- Backflow Device/Meter	---	[\$3,795]
	LOW	Street Skate Area	---	[\$20,000]
	MEDIUM	Tennis Court Lighting	---	[\$17,500-\$19,000]
	MEDIUM	Tent Structure for Swimming Pool	---	[\$173,526]
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Total Cost for Bud Cross Park				[\$371,755-\$373,245]
Chetco Point Park	COMPLETED	Trail to Point & Beach, Overlook Area, Seating	2005	\$98,000
	ONGOING	Landscaping	ONGOING	\$1,454/yr
	HIGH	Bike Rack Installation	---	[\$549]
	HIGH	Bridge- Replacement	---	[\$8,500-12,700]
	LOW	Bridge- Handrailing Along Path	---	[\$3,500]
	LOW	Educational/Historical Signage	---	[\$4,000]
	LOW	New Restroom	---	[\$30,000-100,000]
	HIGH	Parking Lot- Fence Removal	---	[\$____]
	LOW	Parking Lot- Asphalt Paving	---	[\$35,000]
	MEDIUM	Parking Lot- Permeable Pavers	---	[\$21,924]
	MEDIUM	Pathway to Multipurpose Field	---	[\$25,000]
	HIGH	Picnic Areas	---	[\$879/bench][\$2,000/table]
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Total Cost for Chetco Point Park				[\$98,352-\$185,628]

Deliverable	Source of Estimate	Funding Options
1 qty. new restroom	Dave Lentz, Parks Foreman	Parks Budget
1 qty. skate park	Janell Howard, Financial Services	Donations, Parks Budget
repaired copings, resurfacing	Gary Milliman, City Manager	Parks Budget
1 qty. topographic map	Roberts & Associates	SDC's, Parks Budget
3hrs/wk clean, 2hrs/wk mow, .5hr/wk weed eat	Dave Lentz, Parks Foreman	Parks Budget
700 l.f. of asphalt paths around outfields	Richard Christensen, PW	Parks Budget, SDC's, Grants,
new park entrance, access stairs, & ramp	Richard Christensen, PW	Parks Budget, SDC's, Grants
300 l.f. sidewalk along Third Street	Richard Christensen, PW	Parks Budget, SDC's, Grants
130' l.f. CMU seating wall @ 3' high along 3rd. St.	Tony Baron, P&RC	SDC's,
____ linear feet of track/____ acre park	---	---
2 qty. new benches, 3 qty. new tables	Cody Erhart, Park Planner	SDC's, Grants, Donations
regrading of ballfield #1	Mike Erickson, Dyer Partnership	SDC's, Grants, Partnerships, Parks Budget
1 qty. backflow device/water meter/etc.	Bob Schaefer, Public Works	Parks Budget, SDC's
rails, ramps, and obstacles for flat asphalt area	Cody Erhart, Park Planner	Partnerships, SDC's, Grants, Donations
5 qty. new lighting poles and furnishings	Ray Page, Public Works	Parks Budget, Grants, Partnerships
1 qty. tent structure	Dave Edmonson, Creative Tent	Grants, SDC's, Partnerships
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trail improvements, view points, ADA access	Gary Milliman, City Manager	Grant, Parks Budget
1hr/wk mow	Dave Lentz, Parks Foreman	Parks Budget
1 qty. bike rack	Cody Erhart, Park Planner	SDC's, URA, Donations, Grants
1 qty. new bridge, foundation, etc.	Gary Milliman, City Manager	Parks Budget, Grants, Donations, URA
100 l.f. handrail on WWTP end of bridge	Wagner Companies	Parks Budget, SDC's, URA, Grants
2-3 qty. new signs about WWII and WWTP	Gary Milliman, City Manager	Grants, Partnerships, URA
1 qty. new restroom	Gary Milliman, City Manager	Parks Budget, SDC's, Grants
Removal of fence along Wharf, retain WWTP fence	Bob Schaefer, Public Works	Parks Budget
9,600 sq. ft. asphalt paving	Gary Milliman, City Manager	Grants, SDC's, URA
9,600 sq. ft. permeable pavers	Boddingtons Inc.,	Grants, SDC's, URA, Partnerships
ADA pathway up to field	Mike Erickson, Dyer Partnership	Parks Budget, SDC's, URA, Grants
2 qty. new tables, 1 qty. new bench	Cody Erhart, Park Planner	SDC's, URA, Grants
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Park	Priority	Capital Improvement Projects	Year	Cost [Estimate]
City Hall	LOW	Stormwater Detention Ponds	---	[\$116,000]
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Total Cost for City Hall				[\$116,000]
Easy Manor Park	COMPLETED	Restroom Replacement	2007	\$100,000
	COMPLETED	Playground Replacement	2010	\$113,527
	COMPLETED	New Bench	2011	Donated
	ONGOING	Landscaping + Maintenance	ONGOING	\$3,635/yr
	LOW	Development of Adjacent City-owned Property	---	[\$5,000-15,000]
	MEDIUM	Fence Realignment	---	[\$____]
	MEDIUM	Landscaping Enhancements	---	[\$350]
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Total Cost for Easy Manor Park				[\$5,350-\$15,350]
5th & Easy St.				---
Total Cost for 5th & Easy St.				\$0.00
Fleet Street	ONGOING	Landscaping	ONGOING	[\$1,817]
	LOW	Bench Installation	---	[\$879 ea.]
	LOW	Bike Rack Installation	---	[\$549]
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Total Cost for Fleet Street				[\$1,428]
Hillside / Chetco Ave.	COMPLETED	Base Materials	2011	\$739
	COMPLETED	Landscaping	2011	\$500
	COMPLETED	Mural Materials	2011	\$1,266
	COMPLETED	Site Grading	2011	[\$____]
	---	Bench Installation	---	[\$879]
Total Cost for Hillside/Chetco Ave.				[\$879]
Park	Priority	Capital Improvement Projects	Year	Cost [Estimate]
Mill Beach Access	ONGOING	Land Acquisition	---	[\$39,000]
	MEDIUM	Picnic Area	---	[\$879/bench][\$2,000/table]
	MEDIUM	Restroom Addition	---	[\$30,000-\$100,000]
	MEDIUM	Roadway Reconditioning	---	[\$60,000]
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Total Cost for Mill Beach Access				[\$136,776-\$206,776]

Deliverable	Source of Estimate	Funding Options
2 qty. stormwater detention ponds	Mike Erickson, Dyer Partnership	SDC's, URA, Grants, Partnerships
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1 qty. new restroom	Dave Lentz, Parks Foreman	Grants, Parks Budget
new playstructure, paths, etc.	Gary Milliman, City Manager	Grants, Parks Budget
1 qty. new bench	Gary Miliman, City Manager	Donations
1hr/wk clean, 1hr/wk mow/weed eat	Dave Lentz, Parks Foreman	Parks Budget
development plan for vacant property	Cody Erhart, Park Planner	Grants, Donations, SDC's, Partnerships
move fence to reflect actual property boundary	Bob Schaefer, Public Works	Parks Budget
3-5 qty. 3" caliper trees	Cody Erhart, Park Planner	Partnerships, Donations
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.5hrs/wk mow, .5hr/wk weed eat	Dave Lentz, Parks Foreman	Parks Budget
1 qty. new bench	Cody Erhart, Park Planner	Parks Budget
1 qty. new bike rack	Cody Erhart, Park Planner	SDC's, Donations, Grants
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aggregate, washsand, and blowsand	Cody Erhart, Park Planner	URA
Variety of native trees, shrubs, and ferns	Cody Erhart, Park Planner	URA
15'x 40' wall mural	Pete Chasar, Public Art Comm.	URA
regrade contours, install retaining wall	Bob Schaefer, Public Works	Parks Budget
1 qty. new bench, pour concrete pad	Bob Schaefer, Public Works	Parks Budget
Deliverable	Source of Estimate	Funding Options
25' ROW + triangle parcel	Gary Manager, City Manager	Grants, SDC's, Partnerships
3 qty. new tables, 2 qty. new benches	Cody Erhart, Park Planner	Grants, SDC's, Partnerships
1 qty. new restroom	Cody Erhart, Park Planner	Grants, SDC's, Partnerships
1 qty. new restroom	Cody Erhart, Park Planner	Grants, SDC's, Partnerships
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North Jetty Beach	LOW	Bike Rack Installation	---	[\$549]
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Total Cost for North Jetty Beach				[\$549]
Richard St.	---	---	---	---
Total Cost for Richard St.				\$0.00
Stout Park	ONGOING	Landscaping + Maintenance	ONGOING	\$7,270/yr
	HIGH	Bench Installation	---	[\$879 ea.]
	MEDIUM	Dog Unleash Area- Fence	---	[\$1,200]
	MEDIUM	Dog Unleash Area- Base Material	---	[\$950]
	MEDIUM	Electrical Transformer Box	---	[\$2,000]
	MEDIUM	Lighting	---	[\$3,500 ea.]
	HIGH	Picnic Areas	---	[\$2,000 ea.]
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	Total Cost for Stout Park			
Tanbark Rd.	---	---	---	---
Total Cost for Tanbark Rd.				\$0.00
Non-Park Specific	ONGOING	Fertilizing	ONGOING	[\$900/yr]
	ONGOING	Weed Control	ONGOING	[\$1,500-2,000/yr]
	LOW	Acquire Adjacent Land North of Lundeen Lane	---	[\$1,500,000]
	MEDIUM	City Signage Replacement	---	[\$10,000]
	LOW	Community Garden- Rain Barrel Installation	---	[\$100]
	LOW	Community Garden- Raised Garden Beds	---	[\$2,000]
	LOW	Indoor Tennis Courts	---	[\$____.]
	MEDIUM	Land Acquisition in Dawson Tract	---	[\$100,000-300,000]
	---	Outdoor Gym Equipment	---	[\$____.]
	MEDIUM	Seasonal Work Crews	---	[12,000]
	---	Develop Mill Pond Site	---	[\$100,000]
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	Total Cost for Non Park-Specific Improvements			

1 qty. bike rack	Cody Erhart, Park Planner	Grants, Partnerships, Donations
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3hrs/wk mow, 1hr/wk weed eat	Dave Lentz, Parks Foreman	Parks Budget
2 qty. new benches	Cody Erhart, Park Planner	SDC's, URA, Grants
500 l.f. of fencing material	Cody Erhart, Park Planner	Parks Budget, SDC's
50 cubic yds of 3/4"- aggregate	Cody Erhart, Park Planner	Parks Budget, SDC's, Donations
1 qty. new electrical hookup	Tony Parrish, P&RC	SDC's, Donations, Grants
3 qty. new light poles	Cody Erhart, Park Planner	SDC's, Donations, Grants
2 new picnic tables	Cody Erhart, Park Planner	SDC's, URA, Grants
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30 bags/yr	Dave Lentz, Parks Foreman	Parks Budget
gallons of weed killer	Dave Lentz, Parks Foreman	Parks Budget
5 additional acres of parkland	Gary Milliman, City Manager	SDC's, Donations, URA, Grants
5 qty. new rules/reg. signs for City parks	Cody Erhart, Park Planner	Grants, Partnerships, URA, Donations
1 qty. rain barrels	Cody Erhart, Park Planner	SDC's, Donations, Partnerships, Grants
wooden posts, wood panels, furnishings	Cody Erhart, Park Planner	SDC's, Donations, Partnerships, Grants
---	---	Grants, Partnerships, URA, Donations
0.75-5.0 acres for Neighborhood Park	Cody Erhart, Park Planner	SDC's, Grants, Partnerships
---	Cody Erhart, Park Planner	SDC's, URA, Grants, Partnerships
1 qty. worker @ 40 hrs/wk @ 5 mo.	Janell Howard, Financial Services	Parks Budget
new wetland park/interpretive boardwalk	Cody Erhart	SDC's, URA, Partnerships, Grants
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Overall Priorities

As part of the development of a Capital Improvement Plan, Commissioners from the P&RC were asked to prioritize projects based on their assumed importance and pertinence. Commissioners rated each capital improvement as either Low, Medium, or High and each rating was given a weighted value of 1, 2, and 3, respectively.

Through this process, Commissioners were essentially able to 'vote' for their desired use of Parks funding and see an overall picture of how the Commission felt funds should be allocated.

High (10-12 points)

(12 points)

Chetco Point Park- Bike Rack Installation

(11 points)

Chetco Point Park- Bridge Replacement

(10 points)

Bud Cross Park- ADA Entrance (stairs/ramp)

Bud Cross Park- Sports Fields backflow device/water meter

Chetco Point Park- Fence Removal

Chetco Point Park- Additional Picnic Areas

Mill Beach Access- Land Acquisition

Stout Park- Bench Installation

Stout Park- Picnic Areas

Medium (7-9 points)

(9 points)

Bud Cross Park- ADA Accessible Pathways around outfields

Bud Cross Park- ADA Sidewalk along Third St.

Chetco Point Park- Pathway to Multipurpose Field

Mill Beach Access- Picnic Area

Mill Beach Access- Roadway Reconditioning

(8 points)

Azalea Park- Resurface Nature Trail w/ Redwood Chips

Azalea Park- Sports Fields Restrooms

Azalea Park- Trail to Botanical Garden

Boulder Park- Sidewalk along Alder St.

Bud Cross Park- Basketball Court Retaining Wall

Bud Cross Park- Sports Fields Picnic Area

Bud Cross Park- Sports Fields Site Grading/Drainage

Bud Cross Park- Tennis Court Lighting

Easy Manor Park- Fence Realignment

Easy Manor Park- Landscaping Enhancements

Mill Beach Access- Restroom Addition

Stout Park- Dog Unleash Area Fence

Stout Park-Dog Unleash Area Base Material

Stout Park-Electrical Transformer Box

(7 points)

Azalea Park- Sports Fields Relocation Site Grading/Drainage

Bud Cross Park- Tent Structure for Swimming Pool

Chetco Point Park- Parking Lot Permeable Pavers

Stout Park-Lighting

Non Park Specific- Land Acquisition in Dawson Tract

Non Park Specific- Seasonal Work Crews

Low (4-6 points)

(6 points)

Azalea Park- Acquire Adjacent Land on Lundeen Ln.

Azalea Park-Lighting for Bandshell

Azalea Park-Replace Wooden Picnic Tables

Azalea Park-Sports Fields Topographic Survey

Azalea Park-Sports Fields Snack Shack

Bankus Fountain- Bus Passenger Shelter

Chetco Point Park- New Restroom

Easy Manor Park- Development of City-owned Property

Non Park Specific- City Signage Replacement

(5 points)

Azalea Park- Caretaker Residence

Azalea Park- Security Cameras

Chetco Point Park- Handrailing Along Path

Chetco Point Park- Educational/Historical Signage

City Hall- Stormwater Detention Ponds

North Jetty Beach- Bike Rack Installation

(4 points)

Azalea Park- Resurface Nature Trail w/ Asphalt Grindings

Azalea Park- SOD Interpretive Signage

Bud Cross Park- BMX Park

Bud Cross park- Street Skate Area

Chetco Point Park- Parking Lot Asphalt Paving

Ferry Creek Reservoir- Feasibility Study

Ferry Creek Reservoir- Earthen Dam Repair

Fleet Street- Bench Installation

Fleet Street- Bike Rack Installation

Non Park Specific- Community Garden Rain Barrel

Non Park Specific- Community Garden Raised Garden Beds

Non Park Specific- Indoor Tennis Courts