

## **RESOLUTION NO. 2072**

### **A RESOLUTION PROVIDING FOR CURRENT FY 2010-2011 BUDGET TRANSFERS AND APPROPRIATION CHANGES**

#### **THE TROUTDALE CITY COUNCIL FINDS AS FOLLOWS:**

1. The budget for FY 2009-10 was adopted by the City Council on June 8, 2010 by Resolution No. 2054.
2. A budget appropriation transfer is necessary to provide for the necessary expenses associated with the staffing and organizational changes for economic development, parks and community development implemented subsequent to budget approval.
3. Additional transfers to shift budget appropriation in the Administration, General Government, Community Services, and the Police Departments are necessary to support unanticipated necessary expenditure requirements and budget compliance, as discussed by Council on September 1, 2010.
4. Appropriation authority is available from budgeted Contingency and that ORS 294.450 provides for the transfer of Contingency appropriation and that such transfers may be made within a fund when authorized by official resolution of the governing body.

#### **NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TROUTDALE:**

Section 1. The following appropriation adjustments to the Fiscal Year 2010-2011 Budget are required to provide for unexpected needs or to expend certain funds not anticipated at the time the budget was adopted, and are hereby authorized in accordance with ORS 294.450.

Section 2. The 2010-2011 Budget is adjusted within the General Fund by transfer of existing Contingency appropriation totaling \$127,150 of which \$38,250 is allocated to the General Government Department, and \$37,400 is allocated to the Administration Department, and \$15,500 is allocated to the Community Services Department, and \$36,000 is allocated to the Police Department.

Section 3. The 2010-2011 Budget is adjusted within the General Fund by transfer of existing appropriations between departments totaling \$61,200 to Planning Department of which \$19,300 is transferred from the Parks Department, and \$41,900 is transferred from the Facilities Department.

Such transfers shall cause the appropriation by department within the fund to be increased and appropriated. The net effect of such appropriation transfers are zero.

GENERAL FUND	CURRENT BUDGET	INCEASE / (DECREASE)	REVISED BUDGET
General Government	304,120	38,250	342,370
Administration	549,647	37,400	587,047
Community Services	131464	15,500	146,964
Public Safety / Police	3,826,510	36,000	3,862,510
Planning	234,870	61,200	296,070
Parks	437,856	(19,300)	418,556
Facilities Maintenance	444,566	(41,900)	402,666
Contingency	450,000	(127,150)	322,850
All Other Appropriations	3,031,806	-	3,031,806
<b>Total General Fund Appropriations</b>	<b>\$9,410,839</b>	<b>\$ -</b>	<b>\$9,410,839</b>

Section 3. Upon adoption this Resolution shall be effective as of July 1, 2010.

**YEAS: 6**  
**NAYS: 0**  
**ABSTAINED: 0**

*Mayor Jim Kight*  
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 Jim Kight, Mayor  
*October 13, 2010*  
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 Date

*Debbie Stickney*  
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 Debbie Stickney, City Recorder  
 Adopted: October 12, 2010