

RESOLUTION NO. 2012

A RESOLUTION PROVIDING FOR BUDGET TRANSFERS AND MAKING APPROPRIATION CHANGES FOR FISCAL YEAR 2008-09.

THE TROUTDALE CITY COUNCIL FINDS AS FOLLOWS:

1. The budget for FY 2008-09 was adopted by the City Council on June 10, 2008 by Resolution No. 1948.
2. A budget appropriation transfer is necessary to provide for unanticipated necessary expenses associated with the development process of the Troutdale Reynolds Industrial Park, (TRIP site) for legal counsel and for environmental assessment services.
3. Additional routine transfers to shift budget appropriation in the Finance, Solid Waste/Recycling, Police, and Community Development departments are necessary to support unanticipated expenditure requirements and budget compliance.
4. Appropriation authority is available from budgeted Contingency and that ORS 294.450 provides for the transfer of Contingency appropriation and that such transfers may be made within a fund when authorized by official resolution of the governing body.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TROUTDALE:


Section 1. The following appropriation adjustments to the Fiscal Year 2008-09 Budget are required to provide for unexpected needs or to expend certain funds not anticipated at the time the budget was adopted, and are hereby authorized in accordance with ORS 294.450.

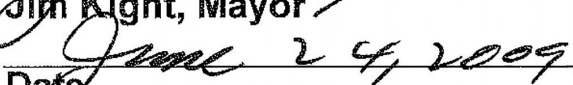
Section 2. The 2008-09 Budget is adjusted within the General Fund by transfer of contingency appropriation totaling \$182,000 of which \$50,000 is allocated to the Executive/Legal department, and \$32,000 is allocated to the General Government department, and \$10,000 is allocated to the Information Services Department, and \$10,000 is allocated to the Finance Department, and \$35,000 is allocated to Public Safety/Police Department, and \$5,000 is allocated to the Solid Waste/Recycling department, and \$40,000 is allocated to the Community Development Department/Building Division. Such transfers shall cause the appropriation by department within the fund to be increased and appropriated. The net effect of such appropriation transfers are zero.

GENERAL FUND	CURRENT BUDGET	INCEASE / (DECREASE)	REVISED BUDGET
Executive/Legal	\$ 252,981	\$ 50,000	\$ 302,981
General Government	920,591	32,000	952,591
Information Services	260,314	10,000	270,314
Finance	489,744	10,000	499,744
Public Safety / Police	3,640,571	35,000	3,675,571
Solid Waste/Recycling	26,177	5,000	31,177
Community Dev / Building	721,890	40,000	761,890
Contingency	282,500	(182,000)	100,500
All other appropriations	3,929,910		3,929,910
Total General Fund Appropriations	\$ 10,524,678	\$ 0	\$ 10,524,678


Section 3. This Resolution shall take effect upon adoption.

YEAS: 7
NAYS: 0
ABSTAINED: 0



 Jim Kight, Mayor


 Date



 Debbie Stickney, City Recorder
 Adopted: June 23, 2009