

## **RESOLUTION NO. 2058**

### **A RESOLUTION PROVIDING FOR CURRENT FY 2009-2010 BUDGET TRANSFERS AND APPROPRIATION CHANGES**

#### **THE TROUTDALE CITY COUNCIL FINDS AS FOLLOWS:**

1. The budget for FY 2009-10 was adopted by the City Council on June 9, 2009 by Resolution No. 2010.
2. A budget appropriation transfer is necessary to provide for unanticipated necessary expenses associated with the development process of the Troutdale Reynolds Industrial Park, (TRIP site) for legal counsel and for environmental assessment services.
3. Additional routine transfers to shift budget appropriation in the Executive, General Government, Police, and Solid Waste/Recycling departments are necessary to support unanticipated expenditure requirements and budget compliance.
4. Appropriation authority is available from budgeted Contingency and that ORS 294.450 provides for the transfer of Contingency appropriation and that such transfers may be made within a fund when authorized by official resolution of the governing body.

#### **NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TROUTDALE:**

Section 1. The following appropriation adjustments to the Fiscal Year 2009-2010 Budget are required to provide for unexpected needs or to expend certain funds not anticipated at the time the budget was adopted, and are hereby authorized in accordance with ORS 294.450.

Section 2. The 2009-2010 Budget is adjusted within the General Fund by transfer of existing Contingency appropriation totaling \$305,000 of which \$100,000 is allocated to the Executive department, and \$100,000 is allocated to the General Government department, and \$100,000 is allocated to Public Safety/Police Department, and \$5,000 is allocated to the Solid Waste/Recycling department.

The 2009-2010 Budget is adjusted within the Parks Improvement Fund by transfer of existing Contingency appropriation of \$5,000 to Materials and Services category.



Such transfers shall cause the appropriation by department within the fund to be increased and appropriated. The net effect of such appropriation transfers are zero.

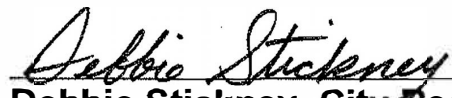
GENERAL FUND	CURRENT BUDGET	INCEASE / (DECREASE)	REVISED BUDGET
Executive	\$ 971,800	\$ 100,000	\$ 1,071,800
General Government	717,537	100,000	817,537
Public Safety / Police	3,710,552	100,000	3,810,552
Solid Waste/Recycling	4,490	5,000	9,490
Contingency	325,037	(305,000)	20,037
All other appropriations	3,515,305	0	3,515,305
<b>Total General Fund Appropriations</b>	<b>\$9,244,721</b>	<b>\$ 0</b>	<b>\$ 9,244,721</b>

PARKS IMPROVEMENT FUND	CURRENT BUDGET	INCEASE / (DECREASE)	REVISED BUDGET
Materials and Services	0	5,000	5,000
Contingency	300,000	(5,000)	295,000
All other appropriations	250,000	0	250,000
<b>Total Fund Appropriations I</b>	<b>550,000</b>	<b>0</b>	<b>550,000</b>

Section 3. This Resolution shall take effect upon adoption.

**YEAS: 6**  
**NAYS: 0**  
**ABSTAINED: 0**

  
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 Jim Kight, Mayor  
  
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 Date

  
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 Debbie Stickney, City Recorder  
 Adopted: June 22, 2010