

## RESOLUTION NO. 2031

### A RESOLUTION PROVIDING FOR A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2009-2010, BUDGET TRANSFERS, AND MAKING APPROPRIATIONS FOR THE CODE SPECIALITIES FUND.

#### THE TROUTDALE CITY COUNCIL FINDS AS FOLLOWS:

1. The budget for FY 2009-10 was adopted by the City Council on June 9, 2009 by Resolution No. 2010.
2. To more fully comply with ORS 455.210 & 693.165 and OAR 918-020-0090 for proper administration of building, electrical and plumbing code delegated programs a separate fund should be established apart from the General Fund.
3. Authority for a supplemental budget appropriation and transfer by resolution of the governing body is provided by ORS 294.450, and is necessary to provide resources and appropriation for expenses to be moved from the General Fund.

#### NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TROUTDALE:


Section 1. The following appropriation adjustments to the Fiscal Year 2009-10 Budget resources and expenditures are required to establish the Code Specialties Fund 02 and provide for the separate accounting of building, electrical and plumbing code enforcement programs are hereby authorized in accordance with ORS 294.480 & 294.450.

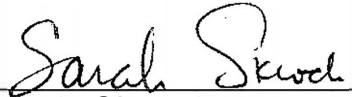
<b>GENERAL FUND</b>	CURRENT BUDGET	INCREASE / (DECREASE)	REVISED BUDGET
Resources-			
Permits & Fees	688,485	(476,250)	212,235
Administration	633,000	30,359	663,359
<b>Total Resources:</b>	11,695,739	(445,891)	11,249,848
Requirements-			
Community Development	707,333	(445,891)	261,442
All other appropriations	8,886,837	-	8,886,83
Unappropriated Ending Fund Bal	2,101,569	-	2,101,569
<b>Total Requirements:</b>	11,695,739	(445,891)	11,249,848

<b>CODE SPECIALTIES FUND</b>	<b>CURRENT BUDGET</b>	<b>INCEASE / (DECREASE)</b>	<b>REVISED BUDGET</b>
Resources- Permits & Fees			
<b>Total Resources:</b>	-	476,250	476,250
Requirements-			
Building	-	337,758	337,758
Electrical	-	70,316	70,316
Plumbing	-	68,177	68,177
<b>Total Requirements:</b>	-	476,250	476,250

Section 4. Upon adoption this Resolution shall be effective as of July 1, 2009.

**YEAS: 7**  
**NAYS: 0**  
**ABSTAINED: 0**

  
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**Jim Kight, Mayor**  
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 Date *February 11, 2010*

  
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**Sarah Skroch, Deputy City Recorder**  
**Adopted: February 9, 2010**