

RESOLUTION NO. 1951

A RESOLUTION PROVIDING FOR BUDGET TRANSFERS AND MAKING APPROPRIATION CHANGES FOR FISCAL YEAR 2007-2008.

THE TROUTDALE CITY COUNCIL FINDS AS FOLLOWS:

1. The 2007-08 Budget requires additional appropriation authority within the General Fund.
2. Additional appropriation authority of \$215,000 is required in the General Fund Community Development Department to account for the progress made towards the new Parks and Facilities Building. The project is expected to be 80% complete by June 30, 2008. Initial projections estimated 60% completion at June 30, 2008.
3. Additional appropriation authority of \$30,000 is required in the General Fund Police Departments to account for the staff overtime costs associated with a homicide investigation. It is estimated that approximately 380 overtime hours will be associated with the investigation between June 6 and June 15.
4. Appropriation authority is available in specific fund contingency accounts and that ORS 294.450 provides for the transfer of Contingency appropriation and that such transfers may be made within a fund when authorized by official resolution of the governing body.

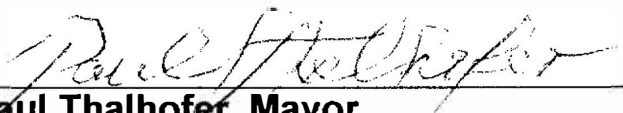
NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TROUTDALE:

Section 1. The 2007-08 Budget is adjusted within the General Fund by transfer of contingency appropriation totaling \$215,000 to the Parks and Facilities Division of the Community Development Department and \$30,000 to the Police Departments. The net effect of such appropriation transfers are zero.

GENERAL FUND	CURRENT BUDGET	INCREASE/ (DECREASE)	REVISED BUDGET
Community Development	2,959,705	215,000	3,174,705
Public Safety	3,327,435	30,000	3,357,435
All Other Appropriations	4,191,868	0	4,191,868
Contingencies	252,949	(245,000)	7,949
Total General Fund	\$10,731,957	\$0	\$10,731,957

Section 2. This Resolution shall take effect upon adoption.

YEAS: 7
NAYS: 0
ABSTAINED: 0



Paul Thalhofer, Mayor
June 25, 2008

Date



Debbie Stickney, City Recorder

Adopted: June 24, 2008