

RESOLUTION NO. 1851

A RESOLUTION PROVIDING FOR BUDGET TRANSFERS AND MAKING APPROPRIATION CHANGES FOR FISCAL YEAR 2006-2007.

THE TROUTDALE CITY COUNCIL FINDS AS FOLLOWS:

1. The Budget Committee unanimously recommended the hiring of an additional police officer mid-year for FY 2006-07 during the Finance Work Session held on November 28, 2006.
2. The 2006-07 Budget requires additional appropriation authority in the Public Safety Operations department within the General Fund totaling \$40,000 to fund the new patrol officer position.
3. Appropriation authority is available in specific fund contingency accounts and that ORS 294.450 provides for the transfer of Contingency appropriations and that such transfers may be made within a fund when authorized by official resolution of the governing body.

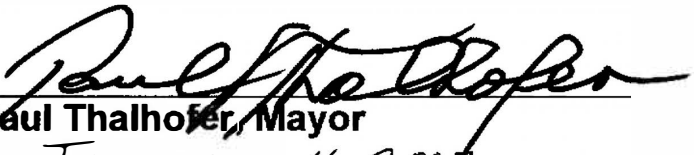
NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TROUTDALE:

Section 1. The 2006-07 Budget is adjusted as follows: (1) transfer Contingency appropriation authority totaling \$40,000 to the Public Safety Operations department within the General Fund. Such transfer shall cause the appropriation by department within the fund to be increased and appropriated. The net effect of such appropriation transfers are zero.

	<u>CURRENT BUDGET</u>	<u>INCREASE/ (DECREASE)</u>	<u>REVISED BUDGET</u>
<u>GENERAL FUND</u>			
Public Safety	3,120,756	40,000	3,160,756
Other Appropriations	5,918,676	0	5,918,676
Contingency	240,800	(40,000)	200,800
Total General Fund Appropriation	<u>\$ 9,280,232</u>	<u>\$ 0</u>	<u>\$ 9,280,232</u>

Section 2. This Resolution shall take effect upon adoption.

YEAS: 7
NAYS: 0
ABSTAINED: 0



Paul Thalhofer, Mayor
January 11, 2007

Date



Debbie Stickney, City Recorder

Adopted: January 9, 2007