

RESOLUTION NO. 1757

A RESOLUTION ADOPTING THE CAPITAL IMPROVEMENT PLAN FOR PUBLIC WORKS FACILITIES

THE TROUTDALE CITY COUNCIL FINDS AS FOLLOWS:

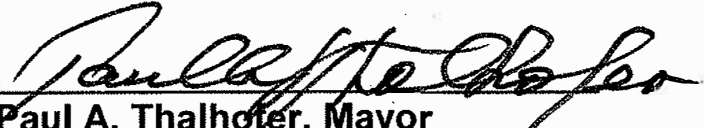
1. ORS 223.309 requires local governments that have system development charges to prepare a capital improvement plan that includes a list of the capital improvements that the local government intends to fund, in whole or in part, with revenues from an improvement fee.
2. The capital improvement plan contained in this resolution is intended to comply with ORS 223.309.

NOW THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TROUTDALE

Section 1. The City of Troutdale Public Works Department Capital Improvement Plan dated February, 2005, which is attached hereto and made a part hereof, is hereby adopted.

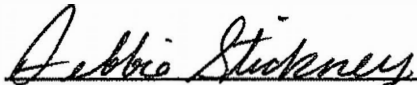
Section 2. This resolution shall be effective immediately upon adoption.

YEAS: 7
NAYS: 0
ABSTAINED: 0



Paul A. Thalhofer, Mayor
MAY 25, 2005

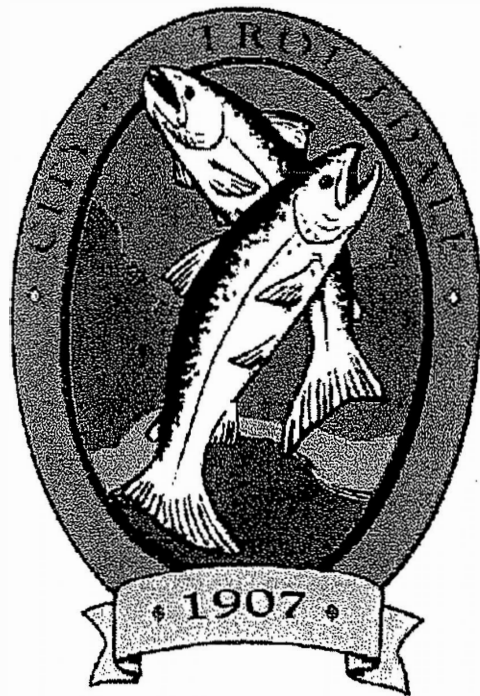
Date



Debbie Stickney, City Recorder

Adopted: May 24, 2005

**City of Troutdale
Public Works Department
Capital Improvement Plan**



February, 2005

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Introduction

This document provides a plan for City-funded, capacity-enhancing capital improvements and project listings in support of the expenditure of system development charge improvement fees as required by ORS 223.309.

The Plan is the result of a process involving four distinct steps:

1. Project initiation by the appropriate Public Works Division, often after receiving input from concerned citizens, groups, or organizations.
2. Project reviews and consolidation by the Public Works Department.
3. Project review and comment by other City staff.
4. Plan revision, if necessary, and adoption by the City Council following a public hearing.

The Plan consists of these elements:

1. Project Name: A brief description of the project.
2. Project Number: A five-digit number consisting of a two-digit prefix identifying the type of project (WA = Water, SA = Sanitary Sewer, SD = Storm Drainage, and ST = Streets/Transportation,) and three digits to consecutively number the projects with their respective categories from 001 to 999. Storm drainage projects vary slightly, with the third digit being either an "N" (for North Troutdale Drainage Basin, flowing to the Columbia River) or an "S" (for South Troutdale Drainage Basin, flowing to the Sandy River), then the last two digits number the projects consecutively from 01 to 99 within the basin. The project numbers do not denote priority or proposed sequence of accomplishment.
3. Construction Year: The estimated fiscal year when the project will be accomplished.
4. Estimated Cost: The estimated cost of the project.
5. Funding Source: The proposed source of funds for the project, including the percentage of the project cost that will be paid for with system development charge revenue. "Improvement Funds" contain SDC revenue.
6. Problem: The problem to be solved by the project.
7. Proposed Solution: A description of the essential elements of the project.
8. Identified By: The agency that identified the problem and/or proposed the solution.
9. Related Projects: The identification of any other work which might substantially affect this project.

This Plan does not appropriate funds nor authorize improvements to be accomplished. Funding for a proposed project must be appropriated through the normal budget process. Applicable Federal, State, and local laws, rules, and regulations apply. Inclusion of a project in this Plan is

not an indication that project approval will be granted, funds will be appropriated, or necessary permits will be issued.

Comments concerning the format and/or content of this Plan are welcomed and should be addressed to the Public Works Department, City of Troutdale, 104 SE Kibling Avenue, Troutdale, OR 97060.

Water Improvements

- 1. Project Name:** Construct Additional Well

Project Number: WA-030

Construction Year: FY 2005-06

Estimated Cost: \$648,000

Funding Source: Water Fund (50%) and Water Improvement Fund (50%)

Problem: An additional water source is needed to meet future demands in Distribution Zones I, II, and III. The estimated shortfall to meet peak demand in Zones I, II, and III at buildout is 644 gpm. The new well will also provide redundancy in case another well fails.

Proposed Solution: Construct an additional well to serve Zones I, II, and III.

Identified By: Water Master Plan for Troutdale, Oregon February, 1993, prepared by Economic and Engineering Services, Inc.

Related Project(s): None

- 2. Project Name:** Upsize Sturges Water Line and PRV on 257th

Project Number: WA-033

Construction Year: FY 2005-06

Estimated Cost: \$189,000

Funding Source: Water Improvement Fund (100%)

Problem: The existing 8" water line along 257th Drive between the Cherry Park Roads functions as a bottleneck between two larger pipes.

Proposed Solution: Construct a new line between Sturges Drive and Sturges Lane that bypasses the bottleneck and provides greater capacity to that part of the system.

Identified By: Staff

Related Project(s): None

- 3. Project Name:** Upsize Water Line on Columbia River Highway

Project Number: WA-029

Construction Year: FY 2007-08

Estimated Cost: \$91,000

Funding Source: Water Improvement Fund (100%)