

RESOLUTION NO. 1745

A RESOLUTION PROVIDING FOR BUDGET TRANSFERS AND MAKING APPROPRIATION CHANGES FOR FISCAL YEAR 2004-2005.

THE TROUTDALE CITY COUNCIL FINDS AS FOLLOWS:

1. The City Council authorized the City to enter into a collective bargaining contract with the employee group represented by TPOA and that such contract provided for a salary increase of 1.5 percent for fiscal year 2004-05 retroactive to July 1, 2004, and an additional salary increase of 1.5 percent effective April 1, 2005. The employee group also started paying 5 percent of the health insurance premiums starting April 1, 2005.
2. The 2004-05 Budget requires additional appropriation authority in the Public Safety Operations department within the General Fund.
3. Appropriation authority is available in specific fund contingency accounts and that ORS 294.450 provides for the transfer of Contingency appropriations and that such transfers may be made within a fund when authorized by official resolution of the governing body.

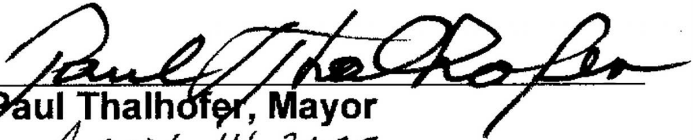
NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TROUTDALE:

Section 1. The 2004-05 Budget is adjusted as follows: transfer Contingency appropriation authority totaling \$17,000 within the General Fund to the Public Safety Operations department. Such transfer shall cause the appropriation by department within the fund to be increased and appropriated. The net effect of such appropriation transfers are zero.

| | <u>CURRENT BUDGET</u> | <u>INCREASE/ (DECREASE)</u> | <u>REVISED BUDGET</u> |
|----------------------------------|---------------------------|---------------------------------|---------------------------|
| <u>GENERAL FUND</u> | | | |
| Public Safety | \$ 2,523,721 | \$ 17,000 | \$ 2,540,721 |
| Other Appropriations | 4,222,697 | 0 | 4,222,697 |
| Contingency | 227,079 | (17,000) | 210,079 |
| Total General Fund Appropriation | <u>\$ 6,973,497</u> | <u>\$ 0</u> | <u>\$ 6,973,497</u> |

Section 2. This Resolution shall take effect upon adoption.

YEAS: 6
NAYS: 0
ABSTAINED: 0



Paul Thalhofer, Mayor
April 14, 2005

Date



Debbie Stickney, City Recorder

Adopted: April 12, 2005