

RESOLUTION NO. 1704

A RESOLUTION AUTHORIZING THE MAYOR AND CITY ADMINISTRATOR TO SIGN RENEWAL NO. 17 TO INTERGOVERNMENTAL AGREEMENT NO. 3012987 WITH MULTNOMAH COUNTY FOR ROAD MAINTENANCE.

THE TROUTDALE CITY COUNCIL FINDS AS FOLLOWS:


1. Multnomah County utilizes economy of scale to obtain personnel, equipment, and contracts for road maintenance at favorable costs.
2. The City of Troutdale has a need for certain road maintenance services available from Multnomah County.
3. The City and the County entered into Intergovernmental Agreement No. 3012987 for road maintenance services dated July 1, 1987, and have renewed it annually thereafter.
4. The City desires to continue this mutually-beneficial relationship by extending the Intergovernmental Agreement to June 30, 2005 by signing Renewal No. 17.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TROUTDALE

Section 1. The Mayor and City Administrator are authorized to sign Renewal No. 17 (which is attached hereto and made a part hereof) of Intergovernmental Agreement No. 3012987 for road maintenance with Multnomah County, extending it until June 30, 2005.

Section 2. This resolution shall be effective upon adoption.

YEAS: 6
NAYS: 0
ABSTAINED: 0


Paul A. Thalhofer, Mayor
June 9, 2004
Date


Debbie Stickney, City Recorder

Adopted: June 8, 2004

**RENEWAL OF INTERGOVERNMENTAL AGREEMENT
AMENDMENT NO. 17 TO CONTRACT NO. 3012987**

This is a renewal of an Intergovernmental Agreement No. 3012987, dated July 1, 1987, between Multnomah County and City of Troutdale.

The parties agree:

1. Contract No. 3012987 by its terms expires on June 30, 2004, and shall be renewed for an additional one-year period commencing July 1, 2004, and ending June 30, 2005. The attached Estimated Cost Summary for the City of Troutdale is made a part of this amendment.
2. All other terms and conditions of the contract shall remain the same.

MULTNOMAH COUNTY, OREGON

By 
Diane M. Linn

Title Chair of the Board

CITY OF TROUTDALE

By 
Paul Thayer


Title Mayor of the City of Troutdale

Reviewed:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY

By 
Assistant County Attorney

Approved as to form:


John Anderson, City Administrator

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # C-10 DATE Dec. 24. 04
DEBORAH L. BOGSTAD, BOARD CLERK

Estimated Costs Summary of
Multnomah County's Street Maintenance Activities
For The

City of Troutdale

Fiscal Year 2004-2005

Grand Totals of FY 04-05 Items: **\$112,527**

Estimate costs for all items or activities includes mobilization, travel time and unforeseen work.

Labor & Equipment hours = Crew Hours

Calculated "Total Estimated Cost with Unforeseen Work"

Contract Asphalt Paving

IRIS #	Street	Location	PCI	Length	AC Tons
991-100	SE Lewellyn Av	Evans Av to 20' N of SE 28 Ct	58	864	305
748-300	SE 30th Ct	Lewellyn Av to T int. cul-de-sac	70	195	51
748-400	SE 30th Ct	W to E in cul-de-sac	72	290	146
995-100	SE 29th Ct	Lewellyn Av to cul-de-sac	72	496	182
760-300	SE 28th Ct	Lewellyn Av to cul-de-sac	72	343	134
744-110	SE 33rd St	269' E of Elizabeth Pl to Evans Av	57	248	63
<i>unit total:</i>					881

All overlays are 1.5" in depth.

All paving work is contracted to the private sector.

No.	Bid Item Name	Unit	Quantity	Unit Price	Amount
1	Temp. Protection & Dir. Of Traffic	Lump Sum	1	\$2,700.00	\$2,700
2	Flaggers	Hour	72	\$36.00	\$2,592
3	Traffic Humps on SE Lewellyn Av	Each	1	\$1,500.00	\$1,500
4	HMAC Plant Mix, Level 3, 1 1/2 in. Thick	Ton	881	\$37.50	\$33,038

(per Section 00744. Hot Mixed Asphalt Concrete Pavement) Sub Total: **\$39,830**

Total Estimated Cost with Unforeseen Work (+5%): **\$41,821**

Asphalt Paving Preparation

same limits as "Contract Asphalt Paving"

Troutdale may perform necessary tree trimming activities. 12' curb clearance.

Activity	Crew/ Material	Amount	Unit Cost	Sub-Total
S39 Sweeping/ Cleaning with flusher (pave prep treatment & final clean-up)	Crew Hours	8	\$125	\$1,000
S42 Tarpot Patching - misc. locations	Crew Hours	10	\$250	\$2,500
	1/4"-0 rock / yds	5	\$10.50	\$53
	CRS2 Asphalt Concrete/ gal	200	\$0.55	\$110
S49 Grinder Patching	Crew Hours w/ Asphalt	12	\$825	\$9,900
S49 Grinder Patching - profiling only (curb milling) - misc locations	Crew Hours	18	\$800	\$14,400
S41 Speed Hump Removal - 1 total on Lewellyn	Crew Hours	2	\$415	\$830
V20 Tree Pruning and Preparation	Crew Hours	8	\$60	\$480
<i>sub-total</i>				\$29,273

Total Estimated Cost with Unforeseen Work (+15%): **\$33,664**

S46 Crack Sealing

05-06 paving program: Lewellyn, 27th Ct, 26th Ct, 26th St, Hicklin Ct & Pelton Ct

Crew Hours	8	\$260	\$2,080
------------	---	-------	---------

<i>Total Estimated Cost with Unforeseen Work (+15%):</i>	\$2,392
--	----------------

S45 Street Sweeping

Routine sweeping of streets: 6 applications per year of 36 Crew Hours each
The City will store and dispose of all materials.

<i>Labor/ Material</i>	<i>Amount</i>	<i>Unit Cost</i>	<i>Sub-Total</i>
Crew Hours	216	\$125	\$27,000

<i>Total Estimated Cost with Unforeseen Work (+15%):</i>	\$31,050
--	-----------------

V24 Mowing

Roadside mowing and brushing of various city roads and streets twice a year - with flaggers

<i>Crew/ Material</i>	<i>Amount</i>	<i>Unit Cost</i>	<i>Sub-Total</i>
Crew Hours	20	\$85	\$1,700

<i>Total Estimated Cost with Unforeseen Work (+15%):</i>	\$1,000
--	----------------

tM31 Road Striping

Various Roads - stripe center and shoulder lines - 2 times a year

<i>Total Estimated Cost with Unforeseen Work:</i>	\$2,600
---	----------------

E83 Emergency and Unforeseen Work

For emergency and unforeseen work as required by and agreed to by the City and the County.
Cost to be billed at current employee, equipment, material, and overhead charges.

Previous Years' Estimates

