

RESOLUTION NO. 1667

A RESOLUTION AUTHORIZING THE MAYOR AND CITY ADMINISTRATOR TO SIGN RENEWAL NO. 16 TO INTERGOVERNMENTAL AGREEMENT NO. 30129-87 WITH MULTNOMAH COUNTY FOR ROAD MAINTENANCE.

THE TROUTDALE CITY COUNCIL FINDS AS FOLLOWS:

1. Multnomah County utilizes economy of scale to obtain personnel, equipment, and contracts for road maintenance at favorable costs.
2. The City of Troutdale has a need for certain road maintenance services available from Multnomah County.
3. The City and the County entered into Intergovernmental Agreement No. 30129-87 for road maintenance services dated July 1, 1987, and have renewed it annually thereafter.
4. The City desires to continue this mutually-beneficial relationship by extending the Intergovernmental Agreement to June 30, 2004 by signing Renewal No. 16.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TROUTDALE

Section 1. The Mayor and City Administrator are authorized to sign Renewal No. 16 (which is attached hereto and made a part hereof) of the Intergovernmental Agreement No. 30129-87 for road maintenance with Multnomah County, extending it until June 30, 2004.

Section 2. This resolution shall be effective upon adoption.

YEAS: 6
NAYS: 0
ABSTAINED: 0


Paul Thalhofer, Mayor

Dated: July 25, 2003


Debbie Stickney, City Recorder

Adopted: July 22, 2003

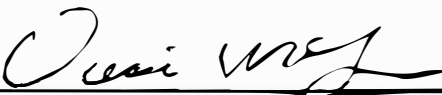
**RENEWAL OF INTERGOVERNMENTAL AGREEMENT NO. 16
CONTRACT NO. 3012987**

This is a renewal of an Intergovernmental Agreement No. 3012987, dated July 1, 1987, between Multnomah County and City of Troutdale.

The parties agree:

1. Contract No. 3012887 by its terms expires on June 30, 2003, and shall be renewed for an additional one-year period commencing June 30, 2003 and ending June 30, 2004.
2. All other terms and conditions of the contract shall remain the same.

MULTNOMAH COUNTY, OREGON

By 
Diane M. Linn
Chair of the Board

Title CHAIR

Reviewed:

AGNES SOWLE, ACTING COUNTY COUNSEL
FOR MULTNOMAH COUNTY

By 

APPROVED MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA # C-2 DATE 06-12-03
DEB BOGSTAD, BOARD CLERK

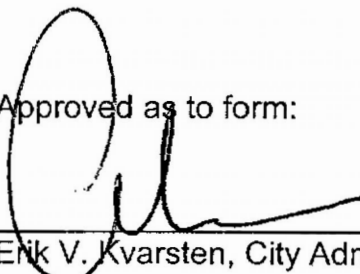
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CITY OF TROUTDALE

By 
Paul Thainhofer, Mayor

Title MAYOR

Approved as to form:


Erik V. Kvarsten, City Administrator

Estimated Costs Summary of
Multnomah County's Street Maintenance Activities
For The

City of Troutdale

Fiscal Year 2003-2004

Grand Totals of FY 03-04 Items:	\$92,835
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*Estimate costs for all items or activities includes mobilization, travel time and unforeseen work.
Labor & Equipment hours = Crew Hours
Calculated "Total Estimated Cost with Unforeseen Work"*

Contract Asphalt Paving						
<i>IRIS #</i>	<i>Street</i>	<i>Location</i>	<i>PCI</i>	<i>Length</i>	<i>AC Tons</i>	
834-300	SW 15th St	Hensley St to Kandall Ct	69	792	248	
843-100	SW Clara Ave	15th St to Dead End	62	655	238	
849-300	SW Kings Byway	15th St to Clara Ave	65	665	209	
Speed Humps - 2 total: 15th St						30
					<i>unit totals</i>	725
					<i>unit cost</i>	\$55
					<i>sub-total</i>	\$39,875
<i>All overlays are 1.5" in depth. All paving work is contracted to the private sector.</i>						
Total Estimated Cost with Unforeseen Work (+5%):						\$41,869

S31 Asphalt Paving Preparation *same limits as "Contract Asphalt Paving"*

Troutdale may perform necessary tree trimming activities. 12' curb clearance.

<i>Activity</i>	<i>Crew/ Material</i>	<i>Amount</i>	<i>Unit Cost</i>	<i>Sub-Total</i>
S39 Sweeping/ Cleaning with flusher (pave prep treatment & final clean-up)	Crew Hours	8	\$125	\$1,000
S42 Tarpot Patching - misc. locations	Crew Hours	10	\$250	\$2,500
	1/4"-0 rock / yds	13	\$10.30	\$134
	CRS2 Asphalt Concrete/ gal	600	\$0.50	\$300
S49 Grinder Patching -SW Clara Ave	Crew Hours	12	\$475	\$5,700
	Asphalt Concrete/ ton	36	\$30	\$1,080
	CRS2 Asphalt Concrete/ gal	20	\$0.50	\$10
S49 Grinder Patching - profiling only (curb milling) - misc locations	Crew Hours	6	\$330	\$1,980
S41 Speed Hump Removal - 2 total on 15th St	Crew Hours	2	\$250	\$500
V20 Tree Pruning and Preparation	Crew Hours	4	\$60	\$240
<i>sub-total of S31</i>				\$13,444

Total Estimated Cost with Unforeseen Work (+15%): \$15,461

S45 Street Sweeping

Routine sweeping of streets: 6 applications per year of 36 Crew Hours each
The City will store and dispose of all materials.

<i>Labor/ Material</i>	<i>Amount</i>	<i>Unit Cost</i>	<i>Sub-Total</i>
Crew Hours	216	\$125	\$27,000

Total Estimated Cost with Unforeseen Work (+15%): \$31,050

V24 Mowing

Roadside mowing and brushing of various city roads and streets twice a year - with flaggers

<i>Crew/ Material</i>	<i>Amount</i>	<i>Unit Cost</i>	<i>Sub-Total</i>
Crew Hours	20	\$85	\$1,700

Total Estimated Cost with Unforeseen Work (+15%): \$1,955

tM31 Road Striping

Various Roads - stripe center and shoulder lines - 2 times a year

Total Estimated Cost with Unforeseen Work:

\$2,500

E83 Emergency and Unforeseen Work

For emergency and unforeseen work as required by and agreed to by the City and the County.
Cost to be billed at current employee, equipment, material, and overhead charges.

