

RESOLUTION NO. 1647

RESOLUTION PROVIDING FOR BUDGET TRANSFERS AND MAKING APPROPRIATION CHANGES FOR FISCAL YEAR 2002-03.

THE TROUTDALE CITY COUNCIL FINDS AS FOLLOWS:

1. The 2002-03 Budget requires additional appropriation within the General Fund.
2. Additional appropriation authority of \$13,000 is required in the Public Safety Department within the General Fund for the Management Division to provide funding for completion of the second floor of the building at 141 SE Dora.
3. Additional budget authority is required in the Public Safety Department within the General Fund and that ORS 294.450 provides for transfer of contingency appropriations and that such transfers may be made within a fund when authorized by official resolution of the governing body.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TROUTDALE:

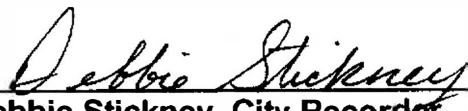
1. The 2002-03 Budget is adjusted within the General Fund by transfer of contingency appropriation totaling \$13,000 to the Public Safety Department to provide funding for additional costs incurred in the Management Division and that department's expenditure authority is hereby increased and appropriated. The net effect of such appropriation transfers is zero.

<u>GENERAL FUND</u>	<u>CURRENT BUDGET</u>	<u>REQUIRED BUDGET</u>	<u>INCREASE/ (DECREASE)</u>
Public Safety Department	2,460,799	2,473,799	13,000
Contingency	<u>209,658</u>	<u>196,658</u>	<u>(13,000)</u>
Total General Fund Changes	<u>2,670,457</u>	<u>2,670,457</u>	<u>0</u>

2. This resolution shall take effect upon adoption.

YEAS: 7
NAYS: 0
ABSTAINED: 0


Paul Thalhofer, Mayor
Dated: 4-9-03


Debbie Stickney, City Recorder
Adopted: April 8, 2003