

RESOLUTION NO. 1621

A RESOLUTION AUTHORIZING THE MAYOR AND CITY RECORDER TO SIGN SUPPLEMENT NO. 15 TO INTERGOVERNMENTAL AGREEMENT NO. 30129-87 WITH MULTNOMAH COUNTY FOR ROAD MAINTENANCE.

THE TROUTDALE CITY COUNCIL FINDS AS FOLLOWS:

1. Multnomah County utilizes economy of scale to obtain personnel, equipment, and contracts for road maintenance at favorable costs.
2. The City of Troutdale has a need for certain road maintenance services available from Multnomah County.
3. The City and the County entered into Intergovernmental Agreement No. 30129-87 for road maintenance services dated July 1, 1987, and have extended it by supplement annually thereafter.
4. The City desires to continue this mutually-beneficial relationship by extending the Intergovernmental Agreement to June 30, 2003 by signing Supplement No. 15.

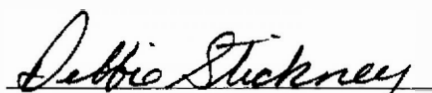
NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TROUTDALE

That the Mayor and City Recorder are authorized to sign Supplement No. 15 (which is attached hereto and made a part hereof) to the Intergovernmental Agreement No. 30129-87 for road maintenance with Multnomah County, extending it until June 30, 2003.

YEAS: 5
NAYS: 0
ABSTAINED: 0


Paul Thalhofer, Mayor

Dated: 7-24-02


Debbie Stickney, City Recorder

Adopted: July 23, 2002

SUPPLEMENT NO. 15

to

Agreement No. 3012987 dated July 1, 1987, the "Agreement" herein, between Multnomah County, a Home Rule Political Subdivision of the State of Oregon, hereinafter referred to as "County," and City of Troutdale, a municipal corporation, hereinafter referred to as "City."

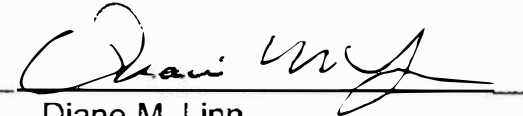
The Agreement by its terms expires on June 30, 2002.

It is hereby agreed that the term thereof shall be and hereby is extended to and including June 30, 2003, and that all other terms and conditions of the original agreement thereof shall remain in full force and effect during the extended term.

City of Troutdale

Multnomah County, Oregon

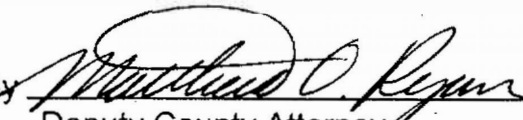
By 
Paul T. Hofer, Mayor


Diane M. Linn
Chair of the Board

By 
Debbie Stickney, City Recorder

REVIEWED:

THOMAS SPONSLER, County Attorney
for Multnomah County, Oregon

By 
Deputy County Attorney

Estimated Costs Summary of
Multnomah County's Street Maintenance Activities
For The

City of Troutdale

Fiscal Year 2002-2003

Grand Totals of FY 02-03 Items: \$64,968

Estimate costs for all items or activities includes mobilization, travel time and unforeseen work.

Labor & Equipment hours = Crew Hours

Calculated "Total Estimated Cost with Unforeseen Work"

Contract Asphalt Paving

IRIS #	Street	Location	PCI	Length	AC Tons
846-100	SW 13th Ci	McGinnis Av to Cul-De-Sac	62	232	99
844-100	SW 13th Pl	McGinnis Av to 257th Dr	59	993	311
753-400	SW McGinnis Av	13th Pl to 12th St	61	554	174
803-100	SW Wright Ct	Hensley Rd to Dead End	44	333	104

Speed Humps - 4 total: 2 on 29th St (behind Home Depot) ; 2 on 13th Pl 60

unit bt ds 748

All overlays are 1.5" in depth.

\$28,266

unit cost \$42

All paving work is contracted to the private sector.

sub-total \$31,416

Total Estimated Cost with Unforeseen Work (+5%): \$32,987

S31 Asphalt Paving Preparation *same limits as "Contract Asphalt Paving"*

Troutdale may perform necessary tree trimming activities. 12' curb clearance.

<i>Activity</i>	<i>Crew/ Material</i>	<i>Amount</i>	<i>Unit Cost</i>	<i>Sub-Total</i>
S39 Sweeping/ Cleaning with flusher (pave prep treatment & final clean-up)	Crew Hours	8	\$125	\$1,000
S42 Tarpot Patching	Crew Hours	8	\$250	\$2,000
Descriptions	1/4"-0 rock / yds	12	\$10.30	\$124
	CRS2 Asphalt Concrete/ gal	100	\$0.50	\$50
S49 Grinder Patching	Crew Hours	8	\$475	\$3,800
	Asphalt Concrete/ ton	12	\$30	\$360
	CRS2 Asphalt Concrete/ gal	100	\$0.50	\$50
S49 Grinder Patching - profiling only (curb milling)	Crew Hours	0	\$330	\$0
S41 Speed Hump Removal - 2 total on 13th Pl	Crew Hours	4	\$250	\$1,000
V20. Tree Pruning and Preparation	Crew Hours	8	\$60	\$480
			<i>sub-total of S31</i>	\$8,864

Total Estimated Cost with Unforeseen Work (+15%): \$10,194

S46 Crack Sealing

Sandy Palisades area

Crew Hours	54	\$250	\$13,500
Asphalt Cubes	120	\$10.26	\$1,231
		<i>sub-total</i>	\$14,731

Total Estimated Cost with Unforeseen Work (+15%): \$16,941

V24 Mowing

Roadside mowing and brushing of various city roads and streets twice a year - with flaggers

Crew/ Material	Amount	Unit Cost	Sub-Total
Crew Hours	24	\$85	\$2,040

Total Estimated Cost with Unforeseen Work (+15%): \$2,346

tM31 Road Striping

Various Roads - stripe center and shoulder lines - 2 times a year

Total Estimated Cost with Unforeseen Work: \$2,500

E83 Emergency and Unforeseen Work

For emergency and unforeseen work as required by and agreed to by the City and the County.
Cost to be billed at current employee, equipment, material, and overhead charges.

