

RESOLUTION NO. 1556

A RESOLUTION PROVIDING FOR THE RECEIPT AND EXPENDITURE OF SPECIFIC PURPOSE GRANTS; PROVIDING FOR GENERAL FUND APPROPRIATION INCREASE AND MAKING APPROPRIATION FOR FISCAL YEAR 2000-01

THE TROUTDALE CITY COUNCIL FINDS AS FOLLOWS:

1. In January 2001, the City received grant proceeds from the Metro Open Space, Parks and Streams Bonds Local Share Project.
2. The 2000-2001 Budget requires an increase in appropriations in the General Fund for the Community Development, Parks Division, to provide for expenses incurred for the Beaver Creek Canyon Trail Log Bridge.
3. In February 2001, the City received federal grant proceeds from the Bureau of Justice Assistance Local Law Enforcement Block Grants Program.
4. The 2000-2001 Budget requires an increase in appropriations in the General Fund for the Police Department Budget, Operations Division, to provide for expenses to be incurred to purchase software and network laser printers to replace the LEADS and PPDS terminals, communication equipment to replace cellular phones and pagers for internal and interagency communications, and a laptop computers and portable printers for training and crime scene investigations.
5. Oregon Local Budget Law exempts the expenditure of specific purpose grant proceeds from the supplemental budget process. Expenditures in the fiscal year of receipt of specific purpose grant proceeds may be made after the City Council enacts a resolution authorizing the expenditure. Such authority is granted by ORS 294.326(3).

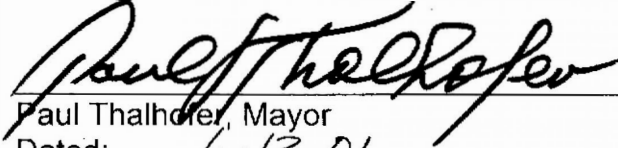
NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TROUTDALE:

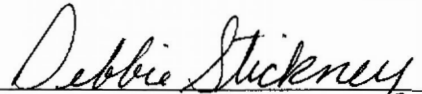
Section 1: The City Council hereby adopts the budget increase in the General Fund pursuant to ORS 294.326 for fiscal year 2000-2001 in the total sum of \$25,853.

Section 2: The City Council hereby increases General Fund appropriations by \$25,853 in the Fiscal Year 2000-2001 Budget and that the Budget increase is appropriated to the Police Department and Community Development Department as follows:

<u>GENERAL FUND</u>	<u>ORIGINAL & MODIFIED BUDGET</u>	<u>THIS INCREASE</u>	<u>REVISED BUDGET</u>
RESOURCES			
Beginning balance	1,500,000	-0-	1,500,000
Federal grants	101,743	11,779	113,522
Other local governments	38,800	14,074	52,874
All other revenues	<u>5,799,717</u>	<u>-0-</u>	<u>5,799,717</u>
Total General Fund Resources	<u>7,440,260</u>	<u>25,853</u>	<u>7,466,113</u>
REQUIREMENTS			
Police department	2,247,105	11,779	2,258,884
Comm Dev department	1,129,038	14,074	1,143,112
All other departments	2,533,531	-0-	2,533,531
Transfers to other funds	4,345	-0-	4,345
Contingency	<u>226,241</u>	<u>-0-</u>	<u>226,241</u>
Total General Fund Requirements	6,140,260	25,853	6,166,113
Unappropriated fund balance	<u>1,300,000</u>	<u>-0-</u>	<u>1,300,000</u>
Total General Fund Appropriations	<u>7,440,260</u>	<u>25,853</u>	<u>7,466,113</u>

YEAS: 6
 NAYS: 0
 ABSTAINED: 0


 Paul Thalhofer, Mayor
 Dated: 6-13-01


 Debbie Stickney, City Recorder
 Adopted: 6-12-01