

RESOLUTION NO. 1512

A RESOLUTION AUTHORIZING THE MAYOR AND CITY RECORDER TO SIGN SUPPLEMENT NO. 13 TO AGREEMENT NO. 30129-87 WITH MULTNOMAH COUNTY FOR ROAD MAINTENANCE.

THE TROUTDALE CITY COUNCIL FINDS AS FOLLOWS:

1. Multnomah County utilizes economy of scale to obtain personnel, equipment, and contracts for road maintenance at favorable costs.
2. The City of Troutdale has a need for certain road maintenance services available from Multnomah County.
3. The City and the County entered into Agreement No. 30129-87 for road maintenance services dated July 1, 1987, and have extended it by supplement annually thereafter.
4. The City desires to continue this mutually-beneficial relationship by extending the Agreement to June 30, 2001, by signing Supplement No. 13.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TROUTDALE

That the Mayor and City Recorder are authorized to sign Supplement No. 13 to the Road Maintenance Agreement No. 30129-87 with Multnomah County, extending it until June 30, 2001.

YEAS: 5
NAYS: 0
ABSTAINED: 0


Paul Thalhofer, Mayor

Dated: 8-23-00


Debbie Stickney, City Recorder

Adopted: 8-22-00

SUPPLEMENT NO. 13

to

Agreement No. 3012987 dated July 1, 1987, the "Agreement" herein, between Multnomah County, a Home Rule Political Subdivision of the State of Oregon, hereinafter referred to as "County," and City of Troutdale, a municipal corporation, hereinafter referred to as "City."

The Agreement by its terms expires on June 30, 2000.

It is hereby agreed that the term thereof shall be and hereby is extended to and including June 30, 2001, and that all other terms and conditions of the original agreement thereof shall remain in full force and effect during the extended term.

City of Troutdale

Multnomah County, Oregon

By


Paul Thalhofer, Mayor


Beverly Stein,
Chair of the Board

By


Debbie Stickney, City Recorder

REVIEWED:

THOMAS SPONSLER, County Attorney
for Multnomah County, Oregon

By


Deputy County Attorney

Estimated Costs Summary of
Multnomah County's Street Maintenance Activities
For The

City of Troutdale

Fiscal Year 2000-2001

| | |
|--|------------------|
| Grand Totals of FY 00-01 Items: | \$145,780 |
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Estimate costs for all items or activities includes mobilization, travel time and unforeseen work.

Labor & Equipment hours = Crew Hours

Calculated "Total Estimated Cost with Unforeseen Work"

Contract Asphalt Paving

| IRIS # | Street | Location | PCI | Length | AC Tons |
|---------|---------------------|-----------------------------|-----|--------|---------|
| 774-400 | SE 26th St | Evens to Pelton Ct. | 69 | 377 | 118 |
| 754-110 | SE 29th St | Evens to pavement break | 79 | 243 | 76 |
| 742-300 | SE 34th Ci | Pelton Av to cul-de-sac | 37 | 253 | 95 |
| 740-100 | SE 35th St | Pelton Av to pavement break | 57 | 132 | 41 |
| 961-100 | SE Evens Ave | Sweetbriar Ln to Stark St. | 40 | 1,996 | 626 |
| 961-110 | SE Evens Ave | Stark St. to Lewellyn | 56 | 354 | 139 |
| 961-115 | SE Evens Ave | Lewellyn to 29th St | 47 | 206 | 101 |
| 961-120 | SE Evens Ave | 29th St to 26th St | 74 | 560 | 198 |
| 975-100 | SE Lewis Ct | Evens to cul-de-sac | 35 | 444 | 137 |
| 975-300 | SE Lewis Ct | 29th St to cul-de-sac | 84 | 296 | 119 |
| 967-110 | SE Pelton Av | Evens to 35th St | 74 | 1,056 | 269 |
| 935 | SE Beaver creek Ln. | 2 speed humps pave backs | | 20 | 18 |

unit totals 1,937

unit cost \$46

sub-total \$89,102

All overlays are 1.5" in depth.

All paving work is contracted to the private sector.

Speed Hump Installation

| IRIS # | Street | Amount | Unit Cost | Sub-Total |
|--------|---------------------|--------|------------------|-----------|
| 961 | SE Evens Av. | 5 | \$1,600 | \$8,000 |
| 935 | SE Beaver creek Ln. | 2 | \$1,600 | \$3,200 |
| | | | <i>sub-total</i> | \$11,200 |

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| Total Estimated Cost with Unforeseen Work (+5%): | \$105,317 |
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S31 Asphalt Paving Preparation *same limits as "Contract Asphalt Paving"*

Troutdale will perform necessary tree trimming activities. 12' curb clearance.

| Activity | Crew/ Material | Amount | Unit Cost | Sub-Total |
|--|----------------------------------|--------|-----------|-----------|
| S31 Clean Curbs (& light tree trimming) | Crew Hours | 16 | \$104 | \$1,664 |
| S39 Sweeping/ Cleaning with flusher (pave prep treatment & final clean-up) | Crew Hours | 24 | \$125 | \$3,000 |
| S40 Asphalt Concrete (skin) Patching | | | | |
| Pelton Ct. / Hicklin Ct. : 4 hrs | Crew Hours | 4 | \$355 | \$1,420 |
| | CRS2 Asphalt Concrete/ gal | 10 | \$0.82 | \$8 |
| | Mod "C" A/C | 6 | \$23 | \$138 |
| S42 Tarpot Patching | | | | |
| 29th St.: 2 hrs | Pelton Ct. / Hicklin Ct. : 4 hrs | | | |
| 26th St.: 4 hrs | misc. streets | | | |
| | Crew Hours | 8 | \$250 | \$2,000 |
| | 1/4"-0 rock / yds | 20 | \$10.30 | \$206 |
| | CRS2 Asphalt Concrete/ gal | 100 | \$0.50 | \$50 |
| S49 Grinder Patching | | | | |
| Evens: 8hrs, 30 tons | Pelton St.: 2 hrs, 2 tons | | | |
| 26th: 3 hrs, 10 tons | 35th St.: 3 hrs, 7 tons | | | |
| 34th Ct.: 16 hrs, 40 tons | | | | |
| | Crew Hours | 32 | \$475 | \$15,200 |
| | Asphalt Concrete/ ton | 89 | \$30 | \$2,670 |
| | 1/4"-0 rock / yds | 50 | \$10.30 | \$515 |
| | CRS2 Asphalt Concrete/ gal | 200 | \$0.50 | \$100 |
| S41 Speed Hump Removal - 5 total on Evens | Crew Hours | 10 | \$250 | \$2,500 |
| S41 Speed Hump Removal - 2 total on Beaver Creek Lane (saw cutting) | Crew Hours | 6 | \$250 | \$1,500 |
| <i>sub-total of S31</i> | | | | \$30,971 |

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| Total Estimated Cost with Unforeseen Work (+15%): | \$35,617 |
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V24 Mowing

Roadside mowing and brushing of various city roads and streets twice a year - with flaggers

| Crew/ Material | Amount | Unit Cost | Sub-Total |
|----------------|--------|-----------|-----------|
| Crew Hours | 24 | \$85 | \$2,040 |

Total Estimated Cost with Unforeseen Work (+15%): \$2,346

tM31 Road Striping

Various Roads - stripe center and shoulder lines - 2 times a year

Total Estimated Cost with Unforeseen Work: \$2,500

E83 Emergency and Unforeseen Work

For emergency and unforeseen work as required by and agreed to by the City and the County.
Cost to be billed at current employee, equipment, material, and overhead charges.

