

RESOLUTION NO. 1478

RESOLUTION PROVIDING FOR BUDGET TRANSFERS AND MAKING APPROPRIATION CHANGES FOR FISCAL YEAR 1999-00

THE TROUTDALE CITY COUNCIL FINDS AS FOLLOWS:

1. The FY 1999-00 budget requires additional appropriation within the General Fund.
2. Additional appropriation authority is required to provide funding for capital outlay expenditures of the Police Department.
3. In FY 1998-99, the City received grant money for law enforcement related purchases. Purchases were not made by June 30, 1999 and were not budgeted in FY 1999-00.
4. ORS 294.450 provides for the transfer of Contingency appropriations and that such transfers may be made within a fund when authorized by official resolution of the governing body.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TROUTDALE:

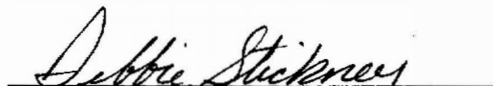
Section 1 The 1999-00 Budget is adjusted as follows: transfer Contingency appropriation totaling \$30,671 to the Police Department within the General Fund. Such transfer shall cause the appropriations by department within the fund and the appropriations by expense category within the fund to be increased and appropriated. The net effect of such appropriation transfer is zero.

<u>GENERAL FUND</u>	<u>CURRENT BUDGET</u>	<u>REQUIRED BUDGET</u>	<u>INCREASE/ (DECREASE)</u>
Police Department	2,084,172	2,114,843	30,671
Contingency	<u>237,905</u>	<u>207,234</u>	<u>(30,671)</u>
Total General Fund Changes	<u>2,322,077</u>	<u>2,322,077</u>	<u>0</u>

YEAS: 6
NAYS: 0
ABSTAINED: 0


Paul Thalhofer, Mayor

Dated: 3-29-00


Debbie Stickney, City Recorder

Adopted: 3-28-00