

**RESOLUTION NO. 1459**

**RESOLUTION PROVIDING FOR BUDGET TRANSFERS AND MAKING APPROPRIATION CHANGES FOR FISCAL YEAR 1999-00**

**THE TROUTDALE CITY COUNCIL FINDS AS FOLLOWS:**

1. The City Council authorized the City to enter into a collective bargaining contract with the Troutdale Police Association and that such contract provided for salary increases of 2.5 percent for fiscal year 1999-00 retroactive to July 1, 1999.
2. Due to an oversight, a filled position proportionately allocated within the Water Fund, Streets Fund, and the Equipment Maintenance Department within the Internal Services Fund was not budgeted for fiscal year 1999-00.
3. The 1999-00 budget requires additional appropriation authority to finance salary increases within the General Fund Police Department; and, additional appropriation authority is required to finance the filled position allocated within the various public works operational funds.
4. Appropriation authority is available in specific fund contingency accounts and that ORS 294.450 provides for the transfer of Contingency appropriations and that such transfer may be made within a fund when authorized by official resolution of the governing body.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TROUTDALE:**

**Section 1** The 1999-00 Budget is adjusted as follows: (1) transfer Contingency appropriation totaling \$22,345 to the Police Department within the General Fund; (2) transfer Contingency appropriation of \$18,352 to Personal Services within the Water Fund; (3) transfer Contingency appropriation of \$16,139 to Personal Services within the Streets Fund; (4) transfer Contingency appropriation of \$6,471 to Equipment Maintenance within the Internal Services Fund. Fund transfers in the aggregate total \$63,307. Such transfers shall cause the appropriations by departments within the funds and the appropriations by expense category within the funds to be increased and appropriated. The net effect of such appropriation transfers is zero.

<u>GENERAL FUND</u>	<u>CURRENT BUDGET</u>	<u>REQUIRED BUDGET</u>	<u>INCREASE/ (DECREASE)</u>
Police Department	2,061,827	2,084,172	22,345
Contingency	<u>260,250</u>	<u>237,905</u>	<u>(22,345)</u>
Total General Fund Changes	<u>2,322,077</u>	<u>2,322,077</u>	<u>0</u>

**WATER FUND**

Personal Services	230,574	248,926	18,352
Contingency	<u>120,000</u>	<u>101,648</u>	<u>(18,352)</u>
Total Water Fund Changes	<u>350,574</u>	<u>350,574</u>	<u>0</u>

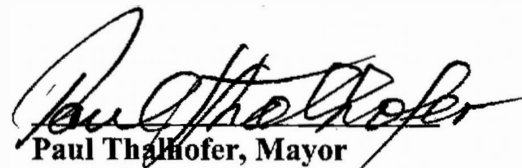
**STREETS FUND**

Personal Services	117,565	133,704	16,139
Contingency	<u>75,000</u>	<u>58,861</u>	<u>(16,139)</u>
Total Streets Fund Changes	<u>192,565</u>	<u>192,565</u>	<u>0</u>

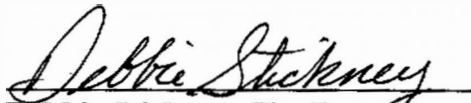
**INTERNAL SERVICES FUND**

Equipment Maintenance	231,144	237,615	6,471
Contingency	<u>28,000</u>	<u>21,529</u>	<u>(6,471)</u>
Total Internal Services Fund Changes	<u>259,144</u>	<u>259,144</u>	<u>0</u>

YEAS: 7  
NAYS: 0  
ABSTAINED: 0

  
Paul Thalhoffer, Mayor

Dated: 11-10-99

  
Debbie Stickney, City Recorder

Adopted: 11-9-99