

RESOLUTION NO. 1450

A RESOLUTION AUTHORIZING THE MAYOR AND CITY RECORDER TO SIGN SUPPLEMENT NO. 12 TO AGREEMENT NO. 30129-87 WITH MULTNOMAH COUNTY FOR ROAD MAINTENANCE.

WHEREAS, Multnomah County utilizes economy of scale to obtain personnel, equipment, and contracts for road maintenance at favorable costs; and

WHEREAS, the City of Troutdale has a need for certain road maintenance services available from Multnomah County; and

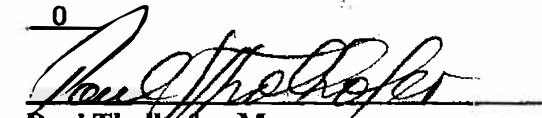
WHEREAS, the City and the County entered into Agreement No. 30129-87 for road maintenance services dated July 1, 1987, and have extended it by supplement annually thereafter; and

WHEREAS, the City desires to continue this mutually-beneficial relationship by extending the Agreement to June 30, 2000, by signing Supplement No. 12.


NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TROUTDALE

That the Mayor and City Recorder are authorized to sign Supplement No. 12 to the Road Maintenance Agreement No. 30129-87 with Multnomah County, extending it until June 30, 2000.

YEAS: 7
NAYS: 0
ABSTAINED: 0


Paul Thalhofer, Mayor

Dated: 7-28-99


Debbie Stickney, City Recorder

Adopted: July 27, 1999

SUPPLEMENT NO. 12

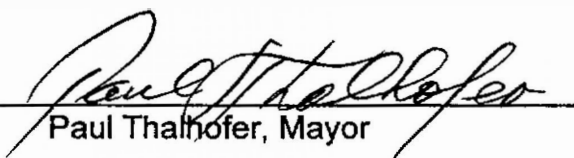
to

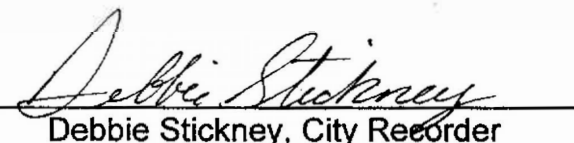
Agreement No. 3012987 dated July 1, 1987, the "Agreement" herein, between Multnomah County, a Home Rule Political Subdivision of the State of Oregon, hereinafter referred to as "County," and City of Troutdale, a municipal corporation, hereinafter referred to as "City."

The Agreement by its terms expires on June 30, 1999.


It is hereby agreed that the term thereof shall be and hereby is extended to and including June 30, 2000, and that all other terms and conditions of the original agreement thereof shall remain in full force and effect during the extended term.

City of Troutdale

By 
Paul Thainhofer, Mayor

By 
Debbie Stickney, City Recorder

Multnomah County, Oregon


Beverly Stein,
Chair of the Board

REVIEWED:

THOMAS SPONSLER, County Counsel
for Multnomah County, Oregon

By 
Deputy County Counsel

Estimated Costs Summary of
Multnomah County's Street Maintenance Activities
For The
City of Troutdale

Fiscal Year 1999-2000

Grand Totals of FY 99-00 Items: \$126,537

Estimate costs for all items or activities includes mobilization, travel time and unforeseen work.

Labor & Equipment hours = Crew Hours

Calculated "Total Estimated Cost with Unforeseen Work" = Item's Sub-total with additional 15%

Contract Asphalt Paving

| <i>IRIS #</i> | <i>Street</i> | <i>Location</i> | <i>PCI</i> | <i>Length</i> | <i>AC Tons</i> | |
|---------------|-------------------|---------------------------------|------------|---------------|--------------------|----------|
| 814-100 | SE 19th St | Troutdale Rd to 19th Pl | 81 | 1,294 | 400 | |
| 939-100 | SE 19th Pl | 19th St to 18st | 91 | 238 | 74 | |
| 818-300 | SE 18th St | 18th Pl to 19th Pl | 85 | 1,125 | 348 | |
| 818-310 | SE 18th St | 19th Pl to Beaver Creek | 78 | 174 | 54 | |
| 839-100 | SE 18th Pl | 19th St to 18st | 98 | 243 | 75 | |
| 935-110 | Beaver Creek Lane | 232' N of Harlow to 380' N 21st | 40 | 713 | 276 | |
| 935-120 | Beaver Creek Lane | 380' N 21st to 158' N 18th St | 84 | 539 | 208 | |
| 913-300 | SE Sandy Ct | 18th St to 120' N of 18th St | 11 | 120 | 37 | |
| 802-100 | SW 21st St | Troutdale Rd to dead end | 98 | 612 | 118 | |
| | | | | | <i>unit totals</i> | 1,590 |
| | | | | | <i>unit cost</i> | \$39 |
| | | | | | <i>sub-total</i> | \$62,010 |

All overlays are 1.5" in depth.

All paving work is contracted to the private sector.

Total Estimated Cost with Unforeseen Work: \$71,312

031 Asphalt Paving Preparation *same limits as "Contract Asphalt Paving"**Troutdale will perform necessary tree trimming activities*

| <i>Activity</i> | <i>Crew/ Material</i> | <i>Amount</i> | <i>Unit Cost</i> | <i>Sub-Total</i> |
|---|----------------------------|---------------|------------------|------------------|
| 031 Clean Curbs | Crew Hours | 16 | \$104 | \$1,664 |
| 039 Sweeping/ Cleaning with flusher | Crew Hours | 16 | \$124 | \$1,984 |
| 041 Tarpot Patching | Crew Hours | 32 | \$247 | \$7,904 |
| | 1/4"-0 rock / yds | 24 | \$10.30 | \$247 |
| | CRS2 Asphalt Concrete/ gal | 700 | \$0.50 | \$350 |
| 049 Grinder Patching | | | | |
| Beavercreek Lane: 3'x3'; 20'x5'; 30'x5'; 28'x40'; 10'x20'; 4'x20' | | | | |
| 18th St, 19th St & Sandy Ct | | | | |
| | Crew Hours | 40 | \$473 | \$18,920 |
| | Asphalt Concrete/ ton | 80 | \$22 | \$1,760 |
| | CRS2 Asphalt Concrete/ gal | 250 | \$0.50 | \$125 |
| <i>sub-total</i> | | | | \$32,954 |

| | |
|---|-----------------|
| <i>Total Estimated Cost with Unforeseen Work:</i> | \$37,897 |
|---|-----------------|

043 A/C Patching

Sandy Ave @ 4th Street

| | | | |
|----------------------------|-----|--------|-------|
| Crew Hours | 2.5 | \$247 | \$618 |
| Modified "C" AC | 3 | \$12 | \$36 |
| CRS2 Asphalt Concrete/ gal | 5 | \$0.50 | \$3 |
| <i>sub-total</i> | | | \$657 |

| | |
|---|--------------|
| <i>Total Estimated Cost with Unforeseen Work:</i> | \$756 |
|---|--------------|

046 Crack Sealing

Cud-de-sacs off of Evens & Lewellyn, Beaver Creek Lane, & Evens

| | | | |
|---------------|----|------------------|-----------------|
| Crew Hours | 40 | \$250 | \$10,000 |
| Asphalt Cubes | 40 | \$10.26 | \$410 |
| | | <u>sub-total</u> | <u>\$10,410</u> |

Total Estimated Cost with Unforeseen Work: \$11,972

110 Mowing

Roadside mowing and brushing of various city roads and streets twice a year - with flaggers

| Crew/ Material | Amount | Unit Cost | Sub-Total |
|----------------|--------|-----------|-----------|
| Crew Hours | 25 | \$80 | \$2,000 |

Total Estimated Cost with Unforeseen Work: \$2,300

Road Striping

Various Roads - stripe center and shoulder lines

Total Estimated Cost with Unforeseen Work: \$2,300

Emergency and Unforeseen Work

For emergency and unforeseen work as required by and agreed to by the City and the County.
Cost to be billed at current employee, equipment, material, and overhead charges.

Previous Years Estimates

