

RESOLUTION NO. 1331

**RESOLUTION PROVIDING FOR BUDGET TRANSFERS AND
MAKING APPROPRIATION CHANGES FOR FISCAL YEAR
1996-97**

WHEREAS, the 1996-97 Budget requires additional appropriations within the General Fund for various departments and expense classes; and

WHEREAS, additional appropriation of \$6,350 is required in the General Government Department to fund additional expenses in the Judicial Division for court appointed attorneys of \$4,850 and \$1,500 for the city prosecuting attorney; and

WHEREAS, additional appropriation of \$15,000 is required in the General Government Department to fund additional expenses in the Legal Division for city attorney costs; and

WHEREAS, additional appropriation of \$44,495 is required in the General Government Department to fund General Government Support Division city parking lot project for expenditures in excess of budgeted line-item costs; and

WHEREAS, additional appropriation of \$21,705 is required in the Executive Department to fund additional costs required by overtime of \$3,350, personnel recruitment expenses of \$5,112 and consultant expenditures of \$13,243 for Edgefield Station; and

WHEREAS, additional appropriation of \$119,520 is required in the Community Development Department to fund additional costs in the Building Division for overtime and payroll taxes of \$9,705 and \$109,815 for contract inspector costs in excess of budgeted line-item monies; and

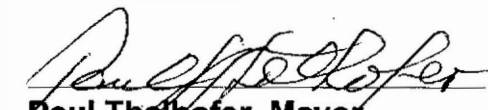
WHEREAS, additional budget authority is required in various departments within the General Fund and that ORS 294.450 provides for the transfer of Contingency appropriations and that such transfers may be made within a fund when authorized by official resolution of the governing body;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TROUTDALE THAT:

SECTION 1: The 1996-97 Budget is adjusted within the General Fund by transfers of Contingency appropriation totaling \$207,070; of which \$65,845 is allocated to the General Government Department to provide funding for court appointed attorneys, city attorneys, and city downtown parking lot project; \$21,705 is allocated to the Executive Department for additional overtime costs and consultant funding for Edgefield Station; and \$119,520 is allocated to the Community Development Department to provide funding for additional overtime related costs and additional contract plumbing and electrical inspection payments and that such departments' expenditure authority is hereby increased and appropriated. The net effect of such appropriation transfers are zero.

GENERAL FUND	CURRENT BUDGET	REQUIRED BUDGET	INCREASE/ (DECREASE)
General Government Department	1,575,582	1,641,427	65,845
Executive Department	281,532	303,237	21,705
Community Development Department	1,481,130	1,600,650	119,520
Contingency	250,000	42,930	(207,070)
Total General Fund Changes	3,588,244	3,588,244	0

YEAS: 6
 NAYS: 0
 ABSTAINED: 0


 Paul Thalhofer, Mayor

Dated: 6-26-97


 George Martinez, City Recorder

Adopted: 6-24-97