

RESOLUTION NO. 1227

**RESOLUTION PROVIDING FOR BUDGET TRANSFERS AND MAKING
APPROPRIATION CHANGES FOR FISCAL YEAR 1995-96**

WHEREAS, the 1995-96 Budget requires additional appropriations within the General Fund and the Internal Services Fund for various departments; and

WHEREAS, the City Council has authorized additional speed humps on certain neighborhood streets costing \$6,382 more than the budget allocation for speed humps in the General Government Department; and

WHEREAS, as part of the Downtown Development Project, the City Council has authorized the design of a parking lot and accessories requiring funding of \$60,000 in the General Government Department; and

WHEREAS, additional appropriation of \$15,000 is required in the Executive Department to fund the land use planning grant for Edgefield Station as authorized by the City Council; and

WHEREAS, additional appropriation of \$6,437 is required in the Data Processing Department to fund the purchase of computer equipment for the finance director to replace stolen equipment; and

WHEREAS, additional appropriation of \$12,587 is required in the Public Works Management Department to fund a new Civil Engineer I position; and

WHEREAS, additional budget authority is required in the General Government Department, the Executive Department and the Data Processing Department within the General Fund and the Public Works Management Department within the Internal Services Fund and that ORS 294.450 provides for the transfer of contingency appropriations and that such transfers may be made within a fund when authorized by official resolution of the governing body;

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF
TROUTDALE THAT:**

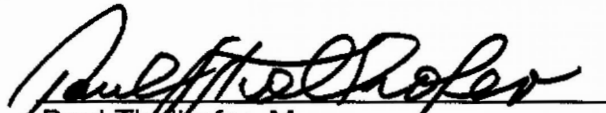
SECTION 1: The 1995-96 Budget is adjusted within the General Fund by transfer of Contingency appropriation totaling \$87,819; of which \$6,382 for additional speed humps and \$60,000 for parking lot design services is allocated to the General Government Department, \$15,000 is allocated to the Executive Department for grant funding of a land use planning consultant for Edgefield Station and \$6,437 is allocated to the Data Processing Department for replacement of computer equipment; and that such departments' expenditure authority is hereby increased and appropriated. The net effect of such appropriation transfers are zero.

<u>GENERAL FUND</u>	<u>CURRENT BUDGET</u>	<u>REQUIRED BUDGET</u>	<u>INCREASE/ (DECREASE)</u>
General Government Department	829,998	896,380	66,382
Executive Department	251,060	266,060	15,000
Data Processing Department	167,976	174,413	6,437
Contingency	<u>274,815</u>	<u>186,996</u>	<u>(87,819)</u>
Total General Fund Changes	<u>1,523,849</u>	<u>1,523,849</u>	<u>0</u>

SECTION 2: The 1995-96 Budget is adjusted within the Internal Services Fund by transfer of Contingency appropriation totaling \$12,587 to provide funding for a civil engineer position and that such department's expenditure authority is hereby increased and appropriated. The net effect of such appropriation transfer is zero.

<u>INTERNAL SERVICES FUND</u>	<u>CURRENT BUDGET</u>	<u>REQUIRED BUDGET</u>	<u>INCREASE/ (DECREASE)</u>
Public Works Management Department	348,979	361,566	12,587
Contingency	<u>12,587</u>	<u>0</u>	<u>(12,587)</u>
Total Internal Services Fund	<u>361,566</u>	<u>361,556</u>	<u>0</u>

YEAS: 7
 NAYS: 0
 ABSTAINED: 0


 Paul Thalkhofer, Mayor
 Dated: 2-29-96

ATTEST:


 George Martinez, City Recorder

Adopted: 2-27-96