

**RESOLUTION NO. 1199 -R**

**RESOLUTION PROVIDING FOR BUDGET TRANSFERS AND  
MAKING APPROPRIATION CHANGES FOR FISCAL YEAR  
1995-96**

**WHEREAS**, the 1995-96 budget requires additional appropriation authority within the General Fund for the Parks and Facilities Department; and

**WHEREAS**, several Parks and Facilities' projects budgeted in fiscal year 1994-95 were not completed at June 30, 1995 and such projects were not anticipated to be incomplete at fiscal year-end; therefore, additional appropriation authority in fiscal year 1995-96 is required in order to complete the projects; and

**WHEREAS**, additional budget authority is required in the Parks and Facilities Department in the General Fund and that ORS 294.450 provides for the transfer of contingency appropriation and that such transfers may be made within a fund when authorized by official resolution of the governing body;


**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TROUTDALE THAT:**

**SECTION 1:** The 1995-96 budget is adjusted within the General Fund by transfer of Contingency appropriation totaling \$51,920, of which \$30,000 is allocated for completion of the Parks, Recreation and Greenway Plan, \$4,215 for landfill closure plan at Sunrise Park, \$4,525 for Harlow House landscaping, \$3,680 for entry door canopy at the Police Building and \$9,500 for picnic tables and that such funding authority is allocated to the Parks and Facilities Department.

<u>GENERAL FUND - 01.00</u>	<u>BUDGET</u>	<u>REQUIRED</u>	<u>INCREASE/ (DECREASE)</u>
<b>PARKS AND FACILITIES - 01.84</b>			
Personal Services	426,740	426,740	0
Materials & Services	162,780	192,780	30,000
Capital Outlay	92,150	114,070	21,920
Transfers to Other Funds	<u>20,128</u>	<u>20,128</u>	<u>0</u>
<b>TOTAL PARKS AND FACILITIES</b>	<b>701,798</b>	<b>753,718</b>	<b>51,920</b>

CONTINGENCY - 01.98.8998	<u>409,590</u>	<u>357,670</u>	<u>(51,920)</u>
GENERAL FUND CHANGES	<u>1,111,388</u>	<u>1,111,388</u>	<u>0</u>

YEAS: 7  
NAYS: 0  
ABSTAINED: 0

  
Paul Thalhoffer, Mayor  
8-28-95

Dated: \_\_\_\_\_

ATTEST:

  
George Martinez,  
City Recorder

Adopted: 8-22-95  
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