

1 **RESOLUTION NO. 1160**

2 **A RESOLUTION ADJUSTING THE WATER SYSTEM**
3 **DEVELOPMENT CHARGE, REVISING THE WATER CAPITAL**
4 **IMPROVEMENT PLAN, AMENDING RESOLUTION NO. 940, AND**
5 **RESCINDING RESOLUTION NO. 1087**

6 **WHEREAS**, Section 12.02.030 of the Troutdale Municipal Code establishes a system
7 development charge for water, allows setting and changing the amount of the charge by
8 resolution, and provides for an annual adjustment based upon inflation; and

9 **WHEREAS**, Resolution No. 940 established the methodology and provided a Capital
10 Improvement Plan upon which to base the expenditure of water system development charges;
11 and

12 **WHEREAS**, Resolution No. 1087 provided the last annual adjustment of the water system
13 development charge; and

14 **WHEREAS**, staff has completed its review and proposes changes to the Capital Improvement
15 Plan and to the system development charge.

16 **NOW THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY**
17 **OF TROUTDALE**

18 Section 1. Resolution No. 940 (A Resolution Establishing and Adopting Methodology for Water
19 System Development Charges, Imposing Water System Development Charges, and Defining
20 Fiscal Accountability, dated February 25, 1992) is amended by replacing Table 1 (Water Fund
21 Capital Improvements) to Exhibit A (City of Troutdale Water System SDC Study) thereof with
22 Attachment A hereto.

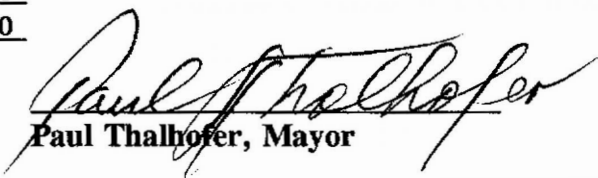
23 Section 2. Effective March 1, 1995, the Water System Development Charge is \$716 per
24 hydraulic equivalent. This establishes the following Water System Development Charges for each
25 water meter size indicated.

<u>Meter Size (inches)</u>	<u>Hydraulic Equivalents</u>	<u>System Development Charge</u>
27 3/4	1	716
28 1	1.7	1,217
29 1 1/2	3.3	2,363
30 2	5.3	3,795
31 3	10	7,160
32 4	16.7	11,957
33 6	33.3	23,843
34 8	53.3	38,163

1 Section 3. No water system development charge will be assessed for a water meter used solely
2 for fire standby purposes, including the larger meter in a fire service meter assembly, provided
3 that the appropriate monthly fire standby fee is paid.

4 Section 4. Resolution No. 1087 (A Resolution Revising the Water System Development Charges,
5 dated February 8, 1994) is rescinded effective March 1, 1995.

6 YEAS: 6
7 NAYS: 0
8 ABSTAINED: 0


Paul Thalhofer, Mayor

Dated: FEBRUARY 15, 1995

12 
13 George Martínez, City Recorder

14 Adopted: 2/14/95

15 C:\SDC95

WATER SYSTEM DEVELOPMENT CHARGE		
CAPITAL IMPROVEMENT PLAN		
AS OF FEBRUARY 1, 1995		
PROJECT DESCRIPTION	COST	FUNDING YEAR
DESIGN WELL #8 PUMP STATION	30,000	1994-95
REGIONAL WATER SUPPLY PLAN	6,000	1994-95
CONSTRUCT WELL #8 PUMP STATION	100,000	1994-95
CONSTRUCT WELL #8 PUMP STATION	125,000	1995-96
DEVELOP WATER MANAGEMENT PLAN	30,000	1995-96
LOOP STARK STREET RESERVOIR WATER LINE	35,000	1995-96
UPSIZING SANDY AVENUE WATER LINE	6,000	1995-96
CONSTRUCT WATER LINE ON SW HENSLEY ROAD (21ST STREET)	68,000	1997-98
CONSTRUCT WATER LINE TO SUPPORT COLUMBIA PARK	20,000	1999-00
CONSTRUCT 1.0 MG STANDPIPE AND RELATED FACILITIES	680,000	2000-01
UPSIZING 244TH AVENUE WATER LINE	40,000	2002-03
CONSTRUCT ZONE II INTERCONNECT TO JACKSON PARK ROAD	35,000	2005-06
CONSTRUCT A NEW RESERVOIR IN ZONE II	725,000	2010-11
EXISTING DEBT PRINCIPAL REPAYMENT	985,407	THRU 2009-10
TOTAL	2,885,407	
NOTES		
1. THE EXISTING DEBT PAYMENTS ARE FOR PRINCIPAL ONLY AND ASSUME THAT \$500,000 IN PRINCIPAL WILL BE PAID FROM THE WATER FUND.		
2. THIS PLAN ASSUMES THAT \$200,000 IN DEBT WILL BE INCURRED IN FY 2000-01 (TEN YEARS @ 7%) AND \$725,000 IN DEBT WILL BE INCURRED IN FY 2010-11 (EIGHT YEARS @ 7%). DEBT PAYMENTS OF \$121,438 ANNUALLY WILL CONTINUE THRU FY 2017-18. ALL NEW DEBT WILL BE REPAID FROM THE WATER IMPROVEMENT FUND.		