

RESOLUTION NO. 952-R

RESOLUTION PROVIDING FOR BUDGET TRANSFERS OF OPERATING CONTINGENCY AND MAKING APPROPRIATION CHANGES FOR FISCAL YEAR 1991-92

WHEREAS, the Budget Committee designated the purchase of a police vehicle and Community Park ceiling/HVAC building improvements as priority items to be funded should additional property tax revenues be available due to the Measure 5 compression factor. Additional property taxes are now available due to a lesser compression factor than estimated in the budget; and,

WHEREAS, budget authority is required to incur survey costs on donated properties for park purposes; and,

WHEREAS, budget authority is required to incur costs for relocation of fencing at Sunrise Park; and,

WHEREAS, additional budget authority is required to finance added contract inspection costs in Community Development Department. Such added costs are self-financed through growth activity related to electrical, plumbing and plan check fees; and

WHEREAS, the Council desires to participate in the cost of destination brochures to promote tourism in the City; and,

WHEREAS, it is required under provisions of Oregon Local Budget Law that such departmental expenditure accounts reflect sufficient authorized appropriation; and,

WHEREAS, ORS 294.450 provides that transfers of appropriations, including contingency, may be made by official resolution of the governing body.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE THAT:

SECTION 1: The 1991-92 budget is adjusted by transfer of contingency appropriations within the General Fund by department and expenditure accounts detailed below and the net effect of such appropriation transfers is zero.

<u>ITEM</u>	<u>BUDGET</u>	<u>REQUIRED</u>	<u>INCREASE/ (DECREASE)</u>
<u>GENERAL FUND</u>			
GENERAL GOVERNMENT			
8211 SPECIAL DEPT EXPENSE			
Brochures	<u>0</u>	<u>2,000</u>	<u>2,000</u>
POLICE OPERATIONS:			
8303 MOTOR VEHICLE			
Police vehicle	0	14,010	14,010
Auxiliary equipment	<u>0</u>	<u>6,700</u>	<u>6,700</u>
SUBTOTAL - POLICE OPERATIONS	<u>0</u>	<u>20,710</u>	<u>20,710</u>
COMMUNITY DEVELOPMENT			
BUILDING/PLANNING			
8221 OTHER CONTRACT SERVICES			
Contract Inspections	<u>80,000</u>	<u>155,000</u>	<u>75,000</u>
COMMUNITY DEVELOPMENT			
FACILITIES MAINTENANCE			
8211 SPECIAL DEPT EXPENSE			
Park property surveys	0	1,500	1,500
8310 BUILDING IMPROVEMENTS			
Comm Park ceiling/HVAC	0	31,000	31,000
8320 IMPROVEMENTS (OTHER THAN BLDG)			
Fence relocation	<u>0</u>	<u>5,000</u>	<u>5,000</u>
SUBTOTAL - FACILITIES MAINT	<u>0</u>	<u>37,500</u>	<u>37,500</u>
CONTINGENCY	<u>240,339</u>	<u>105,129</u>	<u>(135,210)</u>
TOTAL GENERAL FUND	<u>320,339</u> =====	<u>320,339</u> =====	0 ==

ADOPTED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE THIS
14th DAY OF APRIL, 1992.

YEAS: 4
NAYS: 1
ABSTAINED: 0



Sam K. Cox, Mayor

Dated:

4/15/92

ATTEST:


Valerie J. Raglione, CMC
City Recorder

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