

RESOLUTION PROVIDING FOR BUDGET TRANSFERS AND MAKING APPROPRIATION CHANGES FOR FISCAL YEAR 1990-91

WHEREAS, the 1990-91 budget is in need of adjusting various departments and expenditure accounts; and,

WHEREAS, it is required under provisions of Oregon Local Budget Law that such departmental expenditure accounts reflect sufficient authorized appropriation; and,

WHEREAS, ORS 294.450 provides that transfers of appropriations within a fund may be made by official resolution of the governing body.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE THAT:

SECTION 1: The 1990-91 budget is adjusted by transfer of Contingency appropriations within the specific fund by department and expenditure accounts detailed below and the net effect of such appropriation transfers is zero.

ITEM -----	BUDGET -----	REQUIRED -----	INCREASE/ DECREASE) -----
GENERAL FUND - 01.00 -----			
POLICE - OPERATIONS (01.71)			
CAPITAL OUTLAY			
8301 EQUIPMENT PURCHASE	18,710	25,950	7,240
	-----	-----	-----
CONTINGENCY (01.98.8998)	40,446	33,206	(7,240)
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TOTAL GENERAL FUND	59,156	59,156	0
	=====	=====	=====
WATER FUND - 03.00 -----			
CAPITAL OUTLAY			
8301 EQUIPMENT PURCHASE	23,026	25,026	2,000
8310 BUILDING IMPROVEMENTS	-	2,500	2,500
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SUBTOTAL	23,026	27,526	4,500
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CONTINGENCY (03.00.8998)	20,000	15,500	(4,500)
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TOTAL WATER FUND	43,026	43,026	0
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<u>ITEM</u>	<u>BUDGET</u>	<u>REQUIRED</u>	<u>INCREASE/ DECREASE</u>
<u>STREET FUND - 05.00</u>			
CAPITAL OUTLAY			
8301 EQUIPMENT PURCHASE	28,301	30,521	2,220
CONTINGENCY (05.00.8998)	10,226	8,006	(2,220)
TOTAL STREET FUND	38,527	38,527	0
<u>INTERNAL SERVICES FUND - 06.00</u>			
CAPITAL OUTLAY			
8301 EQUIPMENT PURCHASE	300	900	600
CONTINGENCY (06.00.8998)	4,208	3,608	(600)
TOTAL INTERNAL SERVICES FUND	4,508	4,508	0
<u>STREET TREES FUND - 13.00</u>			
MATERIALS & SERVICES			
8211 SPECIAL DEPT EXPENSE	1,500	4,000	2,500
CONTINGENCY (13.00.8998)	6,000	3,500	(2,500)
TOTAL INTERNAL SERVICES FUND	7,500	7,500	0

SECTION 2: The 1990-91 budget is adjusted by transfer of budgeted appropriations within the specific fund by department and expenditure accounts detailed below and the net effect of such appropriation transfers is zero.

ITEM -----	BUDGET -----	REQUIRED -----	INCREASE/ DECREASE) -----
GENERAL FUND - 01.00 -----			
EXECUTIVE (01.40)			
8220 PROFESSIONAL SERVICES	26,500 -----	10,500 -----	(16,000) -----
POLICE - MGMT (01.70)			
8310 BUILDING IMPROVEMENTS	- -----	16,000 -----	16,000 -----

ADOPTED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE THIS 26th DAY OF MARCH, 1991.

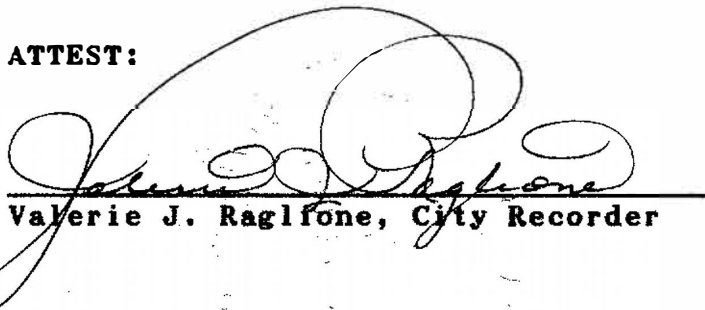
YEAS 5
 NAYS 0
 ABSTAINED 0



 Sam K. Cox, Mayor

Dated: 2/27/91

ATTEST:



 Valerie J. Raglione, City Recorder

FIN/91BUDRES

RESOLUTION NO. 888 -R, Page 3.