

RESOLUTION NO. 493-R

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 1982-83

WHEREAS, the Supplemental Budget has been approved by the Budget Committee, Certified by the Tax Supervising & Conservation Commission and presented at a public hearing,

NOW, THEREFORE BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE THAT:

Section 1: The City's revenues and expenditures shall be changed as follows:

GENERAL FUND

	<u>Adopted Budget</u>	<u>Supplemental</u>	<u>Revised Budget</u>
RESOURCES	<u>\$1,166,709</u>	<u>\$(245,553)</u>	<u>\$921,156</u>
APPROPRIATIONS:			
General Government,			
Legislative, Judicial			
and Legal	\$ 132,559	\$( 74,955)	\$ 57,604
Executive	62,247	( 1,575)	60,672
Finance & Records	163,205	( 17,853)	145,352
Public Safety & Police	397,047	( 50,430)	346,617
Community Services	234,482	( 35,349)	199,133
Transfers Out	78,209	( 33,000)	45,209
Contingency	<u>98,960</u>	<u>( 52,870)</u>	<u>46,090</u>
Total Appropriations	1,166,709	(266,032)	900,677
Unappropriated	<u>-0-</u>	<u>20,479</u>	<u>20,479</u>
Total	<u>\$1,166,709</u>	<u>\$(245,553)</u>	<u>\$921,156</u>

FEDERAL REVENUE SHARING FUND

RESOURCES	<u>\$ 178,490</u>	<u>\$( 1,711)</u>	<u>\$176,779</u>
APPROPRIATIONS:			
Materials & Services	\$ 139,120	\$ 14,280	\$153,400
Capital Outlay	24,370	( 13,755)	10,615
Contingency	<u>15,000</u>	<u>( 2,236)</u>	<u>12,764</u>
Total	<u>\$ 178,490</u>	<u>\$( 1,711)</u>	<u>\$176,779</u>

STATE TAX STREET FUND

	<u>Adopted Budget</u>	<u>Supplemental</u>	<u>Revised Budget</u>
RESOURCES	<u>\$ 151,957</u>	<u>\$ 24,178</u>	<u>\$176,135</u>
APPROPRIATIONS:			
Materials & Services	\$ 9,598		\$ 9,598
Capital Outlay	113,787	( 822)	112,965
Transfers Out	\$ 19,051	25,000	44,051
Contingency	<u>9,521</u>		<u>9,521</u>
Total	<u>\$ 151,957</u>	<u>\$ 24,178</u>	<u>\$176,135</u>

ENTERPRISE FUND

RESOURCES	<u>\$1,091,434</u>	<u>\$(32,310)</u>	<u>\$1,059,124</u>
APPROPRIATIONS:			
Public Works - Management	\$ 74,856	\$( 374)	\$ 74,482
Waste Water	218,455	( 6,017)	212,438
PW Operations	<u>391,096</u>	<u>( 8,007)</u>	<u>383,089</u>
Subtotal Appropriations	684,407	(14,398)	670,009
Transfers Out	238,890		238,890
Contingency Appropriation	75,011	(17,912)	57,099
Unappropriated	<u>93,126</u>		<u>93,126</u>
Totals	<u>\$1,091,434</u>	<u>\$(32,310)</u>	<u>\$1,059,124</u>

STREET LIGHTING FUND

RESOURCES	<u>\$ 80,129</u>	<u>\$(11,202)</u>	<u>\$ 68,927</u>
APPROPRIATIONS:			
Materials & Services	\$ 80,000	\$(11,073)	\$ 68,927
Contingency	<u>129</u>	<u>( 129)</u>	<u>-0-</u>
Total	<u>\$ 80,129</u>	<u>\$(11,202)</u>	<u>\$ 68,927</u>

ARTERIAL STREET LIGHTING FUND

	<u>Adopted Budget</u>	<u>Supplemental</u>	<u>Revised Budget</u>
RESOURCES	<u>\$ 8,654</u>	<u>\$( 1,428)</u>	<u>\$ 7,226</u>
Transfers Out	<u>\$ 8,654</u>	<u>\$( 1,428)</u>	<u>\$ 7,226</u>

PASSED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE THIS 12th day of  
April, 1983.

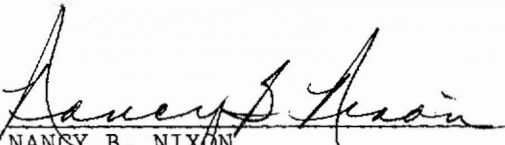
YEAS 6

NAYS 0

  
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SAM K. COX, MAYOR

DATE SIGNED: April 13, 1983

ATTEST:

  
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NANCY B. NIXON  
FINANCE DIRECTOR/CITY RECORDER