

A RESOLUTION AMENDING RESOLUTION # 252 MAKING APPROPRIATIONS AND ADOPTING THE SUPPLEMENTAL BUDGET 1978-79.

WHEREAS, the Oregon Department of Revenue has requested specific language in our resolution adopting the 1978-79 Supplemental Budget and,

WHEREAS, Resolution # 252 adopting this Supplemental Budget did not contain this language, and

WHEREAS, the budget adopted amounts were not used in the Enterprise Fund for the Supplemental Budget Resolution # 252, and

WHEREAS, Resolution # 252 is amended, so are the Enterprise Fund amounts,

NOW THEREFORE BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE that:

1. Resolution # 252 to be amended as follows:

The appropriations beginning May 9, 1979 are as follows:

	<u>Adopted</u> <u>July 1, 1978</u>	<u>This</u> <u>Supplemental</u>	<u>Revised</u> <u>1978-79 Budget</u>
<u>GENERAL FUND</u>			
Expenditures			
Personal Services	\$ 408,469	\$ (30,000)	\$ 378,469
Materials & Services	183,543		183,543
Capital Outlay	58,050	50,000	108,050
Contingency	37,404	(20,000)	17,404
<u>TOTAL</u>	<u>\$ 687,466</u>	<u>\$ 0</u>	<u>\$ 687,466</u>
<u>REVENUE SHARING</u>			
Expenditures			
Materials & Services	\$ 200	\$ 1,400	\$ 1,600
Capital Outlay	33,100		33,100
Contingency	2,900	(1,400)	1,500
<u>TOTAL</u>	<u>\$ 36,200</u>	<u>\$ 0</u>	<u>\$ 36,200</u>
<u>ENTERPRISE</u>			
Revenues			
Sewer SDC	\$ 804,100	\$ 137,642	\$ 941,742
Other Revenues	807,500	0	807,500
<u>TOTAL</u>	<u>\$ 1,611,600</u>	<u>\$ 137,642</u>	<u>\$ 1,749,242</u>
Expenditures			
Personal Services	\$ 207,783	\$ 0	\$ 207,783
Materials & Services	70,320	8,955	79,275
Capital Outlay	1,172,522	137,642	1,310,164
Transfers	140,000	0	140,000
Contingency	20,975	(8,955)	12,020
<u>TOTAL</u>	<u>\$ 1,611,600</u>	<u>\$ 137,642</u>	<u>\$ 1,749,242</u>
<u>STREET FUND</u>			
Expenditures			
Materials & Services	\$ 6,835	\$ (1,787)	\$ 5,048
Unappropriated	0	1,787	1,787
<u>TOTAL</u>	<u>\$ 6,835</u>	<u>\$ 0</u>	<u>\$ 6,835</u>

NEIGHBORHOOD STREET LIGHTING

Materials & Services	\$ 20,501	\$ 11,372	\$ 31,873
Contingency	<u>11,372</u>	<u>(11,372)</u>	<u>0</u>
TOTAL	\$ 31,873	\$ 0	\$ 31,873

ARTERIAL STREET LIGHTING

Revenues			
Beginning Balance	\$ 0	\$ 1,787	\$ 1,787
Other Revenues	<u>8,577</u>	<u>0</u>	<u>8,577</u>
TOTAL	\$ 8,577	\$ 1,787	\$ 10,364
Expenditures			
Materials & Services	\$ 8,577	\$ 1,787	\$ 10,364
TOTAL	\$ 8,577	\$ 1,787	\$ 10,364

2. That the Supplemental Budget 1978-79 be adopted as proposed and recommended by the Budget Committee and certified by the Tax Supervision and Conservation Commission.

ADOPTED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE THIS 5th DAY OF June, 1979.

YEAS: 5

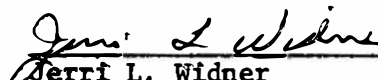
NAYS: 0

Signed by the Mayor this 7th day of June, 1979.



R.M. Sturges, Mayor

ATTEST:



Terri L. Widner
Finance Director/City Recorder