

## A RESOLUTION ADOPTING THE 1978-79 ANNUAL BUDGET, MAKING APPROPRIATIONS AND LEVYING TAXES:

Section 1. Since the proposed and recommended 1978-79 annual budget was approved by the budget committee April 13, 1978 and certified by the Tax Commission June 15, 1978.

Section 2. Taxes will be levied as provided by the adopted 1978-79 budget in the aggregate amount of \$127,216 and these taxes are hereby levied and assessed prorata upon all taxable property within the City of Troutdale as of 1:00 a.m. July 1, 1978.

Section 3. The appropriations beginning July 1, 1978 are as follows:

## BUDGET APPROPRIATIONS

## GENERAL FUND

Personal Services	\$408,469
Materials and Services	183,543
Capital Outlay	58,050
Contingency	37,404
Total General Fund	<u>\$687,466</u>

## REVENUE SHARING FUND

Materials and Services	\$ 200
Capital Outlay	33,100
Contingency	2,900
Total Revenue Sharing Fund	<u>\$ 36,200</u>

## ENTERPRISE FUND

Personal Services	\$207,783
Materials and Services	70,320
Capital Outlay	1,172,522
Transfer	140,000
Contingency	20,975
Total Enterprise Fund	<u>\$1,611,600</u>

## STREET FUND

Materials and Services	\$ 6,835
Capital Outlay	34,437
Transfer	1,250
Total Street Fund	<u>\$ 42,522</u>

## NEIGHBORHOOD STREET LIGHTING DISTRICT

Materials and Services	\$ 20,501
Contingency	11,372
Total Neighborhood Street Lighting District Fund	<u>\$ 31,873</u>

## ARTERIAL STREET LIGHTING FUND

Materials and Services	\$8,577
------------------------	---------

## SPECIAL ASSESSMENTS FUND

Capital Outlay	\$1,608,656
Transfer	29,112
Total Special Assessments Fund	<u>\$1,637,768</u>

IMPROVEMENT BOND FUND

Principal	\$161,920
Interest	70,363
Unappropriated Balance	<u>171,288</u>
Total Improvement Bond Fund	\$403,571

BOND DEBT FUND

Principal	\$ 15,000
Interest	8,450
Unappropriated Balance	<u>38,770</u>
Total Bond Fund	\$ 62,220

Total 1978-79 Appropriations \$4,521,797

THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE:


1. That the 1978-79 budget be adopted as proposed and recommended by the Budget Committee and certified by the Tax Supervising and Conservation Commission (including minor corrections).
2. That the Finance Director/City Recorder certify to the County Clerk (or other recording officer), County Assessor (or other assessing officer) of Multnomah County, Oregon and the Department of Revenue at their office in Salem, Oregon the tax levy made by this resolution and shall file with them a copy of this budget as finally adopted.

Passed by the Common Council of the City of Troutdale this 27th day of June, 1978.


YEAS: 3

NAYS: 0

6/29/78

  
\_\_\_\_\_  
R.M. Sturges, Mayor

ATTEST:

  
\_\_\_\_\_  
Jerri Widner, Finance Director/  
City Recorder