

RESOLUTION NO. 151

A RESOLUTION ADOPTING THE CITY BUDGET, MAKING APPROPRIATIONS AND LEVYING TAXES.

1. BE IT RESOLVED that the City Council hereby adopts the budget, approved by the Budget Committee of the City of Troutdale on May 23, 1977, and now on file in the office of the City Recorder.

2. BE IT RESOLVED that the City Council hereby levies the taxes provided for in the budget adopted in paragraph one of this resolution in the aggregate amount of \$71,315.00 and that these taxes are hereby levied and assessed prorata upon all taxable property within the City of Troutdale as of 1:00 AM July 1, 1977.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1977, and for purposes shown are hereby appropriated as follows:

BUDGET APPROPRIATION:

GENERAL FUND

Legislative-City Council	
Materials and Services	2,450
Capital Outlay	200
City Attorney	
Materials and Services	10,400
Municipal Court	
Materials and Services	7,150
Capital Outlay	750
Executive-City Administrator-Mayor	
Personal Services	32,811
Materials and Services	5,900
Planning & Planning Comm.	
Personal Services	16,529
Materials and Services	22,210
Records & Acct.-City Recorder	
Personal Services	59,280
Materials and Services	24,630
Engineering-City Engineer	
Personal Services	Ø
Materials and Services	21,700
Building-Inspections	
Personal Services	22,995
Materials and Services	6,300
Public Safety-Police	
Personal Services	71,747
Materials and Services	23,419
Capital Outlay	3,913
Parks & Recreation	
Materials and Services	4,000
Capital Outlay	14,980
Anti-Recession	
Materials and Services	4,224
General Government	
Materials and Services	11,680
Capital Outlay	500
General Government Buildings	
Materials and Services	11,000
Capital Outlay	8,505
Operating Contingencies	3,685
Total General Fund	<u>390,958</u>

## BONDED DEBT FUND

Principal Payments	14,000
Interest Payments	9,070
Unappropriated Balance	<u>36,900</u>
Total Bonded Debt Fund	<u>59,970</u>

## ENTERPRISE FUND

Operating Contingencies	4,017
Transfer to General Fund	70,000
Transfer to Improvement Bond Fund	100,000

General Operations-Shop	
Personal Services	80,548
Materials and Services	9,600
Capital Outlay	7,000

Sewer Service	
Materials and Services	10,800
Capital Outlay	931,720

Sewer Treatment Plant & Lift Stations	
Personal Services	7,870
Materials and Services	23,625
Capital Outlay	404,020

Water Service	
Materials and Services	19,800
Capital Outlay	<u>172,000</u>
Total Enterprise Fund	<u>1,841,000</u>

## STATE TAX STREET FUND

Park Dept.	
Transfer to General Fund-Parks	Ø
Street Dept.	
Materials and Services	11,081
Capital Outlay	30,509
Transfer to Enterprise Fund	<u>2,384</u>
Totals State Tax Street Fund	<u>43,974</u>

## STREET LIGHTING DIST. FUND

Street Lighting Districts	
Materials and Services	<u>5,800</u>
Total Street Lighting Dist Fund	<u>5,800</u>

## SPECIAL ASSESSMENT FUND

Capital Outlay-Sewer	1,284,000
Capital Outlay-Water	420,510
Transfer to Enterprise	15,000
Transfer to General Fund	<u>21,860</u>
Total Special Assessment Fund	<u>1,741,370</u>

## REVENUE SHARING FUND

Materials and Services	10,382
Capital Outlay	<u>36,738</u>
Total Revenue Sharing	<u>47,120</u>

## IMPROVEMENT BOND FUND

Principal Payments	71,000
Interest Payments	30,965
Unappropriated Balance	<u>161,979</u>
Total Imp. Bond Fund	<u>263,944</u>

## ARTERIAL STREET LIGHTING

Materials and Services	<u>8,010</u>
Total Arterial St. Lighting	<u>8,010</u>

TAX LEVIES	
General Fund - Serial Levy 1 yr.	26,000
General Fund - Within 6% limitation	12,468
Bond Debt Fund - Not subject to limit	23,847
Street Lighting Fund	<u>9,000</u>
Total	<u>\$71,315</u>
GRAND TOTAL APPROPRIATION	\$4,402,146

THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE:

1. That the Budget be adopted.
2. That the Budget Committee accept the recommendations of the Tax Supervising and Conservation Commission, in regard to making some corrections and changes.
3. BE IT RESOLVED that the City Recorder certify to the County Clerk (or other recording officer), county assessor (or other assessing officer) of Multnomah County, Oregon, and the Department of Revenue at their office in Salem, Oregon, the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

Passed by the Budget Committee on the 23rd day of May, 1977.

Passed by the Common Council of the City of Troutdale on the 28th day of June, 1977.

YEAS: 6

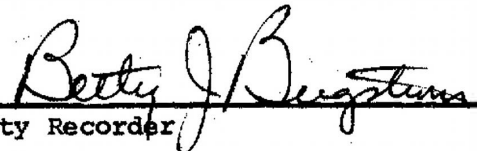
NAYS: 0

Signed by the Mayor on this 28th day of June, 1977

  
 Mayor R. M. Sturges

I certify that this is a true copy of Resolution No. 151 passed by the Common Council June 28th, 1977.

ATTEST:

  
 City Recorder

Resolution No. 151

OK