

A RESOLUTION ADOPTING THE CITY BUDGET, MAKING APPROPRIATIONS AND LEVYING TAXES.

1. BE IT RESOLVED that the City Council hereby adopts the budget, approved by the Budget Committee of the City of Troutdale on April 26, 1976 and amended June 9, 1976, now on file in the office of the City Recorder.

2. BE IT RESOLVED that the City Council hereby levies the taxes provided for in the budget adopted in paragraph one of this resolution in the aggregate amount of \$35,452.00 and that these taxes are hereby levied and assessed pro-rata upon all taxable property within the City of Troutdale as of 1:00 AM July 1, 1976.

3. BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 1976, and for purposes shown are hereby appropriated as follows:

BUDGET APPROPRIATION:

GENERAL FUND

Legislative-City Council	
Materials and Services	1,800
City Attorney	
Materials and Services	7,600
Municipal Court	
Materials and Services	6,200
Executive-City Administrator-Mayor	
Personal Services	23,920
Materials and Services	4,810
Planning & Planning Comm.	
Personal Services	8,135
Materials and Services	13,450
Records & Acct.-City Recorder	
Personal Services	49,310
Materials and Services	18,000
Capital Outlay	350
Engineering-City Engineer	
Personal Services	15,640
Materials and Services	11,725
Building-Inspections	
Personal Services	15,695
Materials and Services	2,706
Public Safety-Police	
Personal Services	54,129
Materials and Services	10,269
Capital Outlay	200
Parks & Recreation	
Materials and Services	2,900
Capital Outlay	8,066
General Government	
Materials and Services	21,765
Capital Outlay	2,000
General Government Buildings	
Materials and Services	17,600
Operating Contingencies	8,931
Transfer to Street Fund	43,831
Total General Fund	<u>\$349,032</u>

BONDED DEBT FUND

Principal Payments	14,000
Interest Payments	9,690
Unappropriated Balance	31,070
Total Bonded Debt Fund	<u>\$54,760</u>

WATER SYSTEM RESERVE FUND

Reserve	<u>0</u>
Total Fund	<u>0</u>

ENTERPRISE FUND

Operating Contingencies	22,060
Transfer to General Fund	101,771
Transfer to Improvement Bond Fund	75,000

General Operations-Shop	
Personal Services	91,102
Materials and Services	2,500
Capital Outlay	1,260

Sewer Service	
Materials and Services	10,650

Sewer Treatment Plant & Lift Stations	
Materials and Services	5,650
Capital Outlay	11,624

Water Service	
Materials and Services	22,056
Capital Outlay	69,358
Total Enterprise Fund	<u>\$413,031</u>

STATE TAX STREET FUND

Park Dept.	
Transfer to General Fund-Parks	1,121

Street Dept.	
Materials and Services	22,560
Capital Outlay	62,729
Transfer to Enterprise Fund	9,981
Totals State Tax Street Fund	<u>\$96,391</u>

STREET LIGHTING DIST. FUND

Street Lighting Districts	
Materials and Services	9,600
Total Street Lighting Dist.Fd.	<u>\$9,600</u>

SPECIAL ASSESSMENT FUND

Capital Outlay-Sewer	545,136
Capital Outlay-Water	89,000
Transfer to Imp. Bond Fund	9,900
Transfer to General Fund	21,000
Total Special Assessm't Fund	<u>\$665,036</u>

REVENUE SHARING FUND

Materials and Services	3,492
Capital Outlay	14,273
Total Revenue Sharing	<u>17,765</u>

IMPROVEMENT BOND FUND

Principal Payments	50,823
Interest Payments	34,580
Unappropriated Balance	157,012
Total Imp. Bond Fund	<u>242,415</u>

TAX LEVIES

General Fund - Within 6% limitation	11,762
Bond Debt Fund - Not subject to limit	23,690
Total	<u>35,452</u>

GRAND TOTAL APPROPRIATION

\$1,848,030

THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE:

1. That the Budget be adopted.
2. That the Budget Committee accept the recommendations of the Tax Supervising and Conservation Commission, in regard to making some corrections and changes.

3. BE IT RESOLVED that the City Recorder certify to the County Clerk (or other recording officer), county assessor (or other assessing officer) of Multnomah County, Oregon, and the Department of Revenue at their office in Salem, Oregon, the tax levy made by this resolution and shall file with them a copy of the budget as finally adopted.

Passed by the Budget Committee on the 9th day of June, 1976.

Passed by the Common Council of the City of Troutdale on the 30th day of June, 1976.

Yeas: 4

Nays: 0

Signed by the Mayor on this 30th day of June, 1976.



Mayor R. M. Sturges

I certify that this is a true copy of
Resolution No. 118 passed by the Common
Council _____, 1976.

ATTEST:

City Recorder

Resolution No. 118