

ORDINANCE NO. 390-0

AN ORDINANCE AMENDING ORDINANCE NO. 389-0 ADOPTING THE CITY OF TROUTDALE'S FISCAL YEAR 1982-83 ANNUAL BUDGET, MAKING APPROPRIATIONS AND LEVYING TAXES

WHEREAS, the 1982-83 budget for the General Fund and the Street Lighting Fund as adopted and appropriated on June 22, 1982 was subject to voter approval of a special operating tax levy on June 29, 1982; and

WHEREAS, the special operating tax levy was not approved on June 29, 1982; and

WHEREAS, on July 1, 1982 the Budget Committee recommended that a special operating tax levy for fiscal year 1982-83 not be presented to the voters a second time and that the General Fund and the Street Lighting Fund budgets be reduced accordingly; and

WHEREAS, the Common Council of the City of Troutdale approved the Budget Committee's recommendation; and

WHEREAS, the budgets for the other funds do not require reductions.

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE THAT:

Section 1. Property taxes shall be levied in the total amount of \$411,357 and these taxes are hereby levied and assessed in accordance with State Law upon all taxable property within the City of Troutdale as of July 1, 1982. The levy shall be distributed by fund as follows: General Fund \$365,170 and Debt Service Fund \$46,187.

Section 2. The resources and requirements as declared and appropriations made for the General Fund and the Street Lighting Fund on June 22, 1982 are amended as follows:

| | Adopted Per Ord. No. <u>389-0</u> | Adjustment | Amended Per This Ordinance |
|---|---|--------------------|----------------------------------|
| <u>General Fund</u> | | | |
| Total Resources and Revenues: | <u>\$1,166,709</u> | <u>(\$271,032)</u> | <u>\$ 895,677</u> |
| Total Requirements and Expenditure Appropriations: | | | |
| General Government, Legislative, Judicial and Legal | \$ 132,559 | (\$ 74,955) | \$ 57,604 |
| Executive | 62,247 | (1,575) | 60,672 |
| Finance & Records | 163,205 | (17,853) | 145,352 |
| Public Safety & Police | 397,047 | (50,430) | 346,617 |
| Community Services | <u>234,482</u> | <u>(40,349)</u> | <u>194,133</u> |


| | | | |
|--|--------------------|--------------------|-------------------|
| Subtotal Appropriations | 989,540 | (185,162) | 804,378 |
| Transfers Out | 78,209 | (58,000) | 20,209 |
| Contingency Appropriation | <u>98,960</u> | <u>(27,870)</u> | <u>71,090</u> |
| Total Fund Appropriation | <u>\$1,166,709</u> | <u>(\$271,032)</u> | <u>\$ 895,677</u> |
| <u>Street Lighting Fund</u> | | | |
| Total Resources and Revenues: | <u>\$ 80,129</u> | <u>(\$ 58,000)</u> | <u>\$ 22,129</u> |
| Total Requirements and Expenditure Appropriations: | | | |
| Materials & Services | \$ 80,000 | (\$ 57,871) | \$ 22,129 |
| Contingency Appropriation | 129 | (129) | -0- |
| Fund total Appropriation | <u>\$ 80,129</u> | <u>(\$ 58,000)</u> | <u>\$ 22,129</u> |

The Finance Director/City Recorder shall certify and record this amended budget in accordance with State Law.

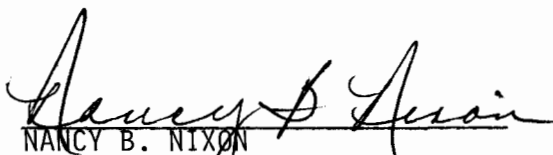
PASSED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE THIS 13th DAY OF July, 1982.

YEAS 5

NAYS 0


 R.M. STURGES, MAYOR
 DATE SIGNED 7-14-82

ATTEST:


 NANCY B. NIXON
 FINANCE DIRECTOR/CITY RECORDER