

ORDINANCE NO. 389-0

AN ORDINANCE ADOPTING THE CITY OF TROUTDALE FISCAL YEAR 1982-83 ANNUAL BUDGET, MAKING APPROPRIATIONS AND LEVYING TAXES.

WHEREAS, the recommended budget for 1982-83 was approved by the Budget Committee on March 18, 1982 and certified by the Tax Supervising and Conservation Commission after its hearing on June 8, 1982; and,

WHEREAS, a final budget adoption hearing was conducted by the City Council on June 22, 1982,

NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE THAT:

SECTION 1. Property taxes shall be levied as provided in the Budget detail in the total amount of \$738,565 and these taxes are hereby levied and assessed in accordance with State Law upon all taxable property within the City of Troutdale as of 1:00 a.m., July 1, 1982. The levy shall be distributed by fund as follows: General Fund \$692,378 and Debt Service Fund \$46,187.

SECTION 2. Resources and requirements are declared and appropriations made as follows:

FEDERAL REVENUE SHARING FUND

Total Resources and Revenues:		\$ 178,490
Total Requirements and Expenditure Appropriation:		
All Departments:		
	#200 Materials & Services	139,120
	#300 Capital Outlay	24,370
	#000 Contingency	15,000
	Fund Total Appropriation:	<u>\$ 178,490</u>

GENERAL FUND

Total Resources and Revenues:		\$1,166,709
Total Requirements and Expenditure Appropriation:		
General Government, Legislative, Judicial and Legal:	Total Appropriation:	132,559
Executive:	Total Appropriation:	62,247
Finance & Records:	Total Appropriation:	163,205
Public Safety & Police:	Total Appropriation:	397,047

Community Services:	Total Appropriation:	<u>234,482</u>
	Subtotal Appropriations:	989,540
	Transfers Out	78,209
	Contingency Appropriation	98,960
	Total Fund Appropriation:	<u>\$1,166,709</u>

ENTERPRISE FUND

Total Resources and Revenues:		\$1,091,434
Total Requirements and Expenditure Appropriation:		
Public Works - Management:	Total Appropriation:	74,856
Public Works - Waste Water:	Total Appropriation:	218,455
Public Works - PW Operations:	Total Appropriation:	<u>391,096</u>
	Subtotal Appropriation:	684,407
	Transfers Out:	238,890
	Contingency Appropriation:	75,011
	General	51,503
	Renewal & Replacement	23,508
	Unappropriated:	93,126
	Total Fund Appropriation:	<u>\$1,091,434</u>

STATE TAX STREET FUND

Total Resources and Revenues:		\$ 151,957
Total Requirements and Expenditure Appropriation:		
Street Services:	#200 Materials & Services	9,598
	#300 Capital Outlay	113,787
	#800 Transfers Out:	19,051
	#000 Contingency:	9,521
	Fund Total Appropriation:	<u>\$ 151,957</u>

STREET LIGHTING FUND (formerly  
Neighborhood Street Lighting Fund)

Total Resources and Revenues:		\$ 80,129
Total Requirements and Expenditure Appropriation:		
Street Lighting:	#200 Materials & Services	80,000
	#000 Contingency Appropriation	129
	Fund Total Appropriation:	<u>\$ 80,129</u>

ARTERIAL STREET LIGHTING

Total Resources and Revenues:		\$ 8,654
Total Requirements and Expenditure Appropriation:		
Street Lighting:	Transfers Out:	8,654
	Fund Total Appropriation:	<u>\$ 8,654</u>

WATER SYSTEM IMPROVEMENTS FUND

Total Resources and Revenues:		\$ 50,000
Total Requirements and Expenditure Appropriations:		
Water System:	#300 Capital Outlay:	50,000
	Fund Total Appropriation:	<u>\$ 50,000</u>

FmHA LOAN DEBT SERVICE FUND

Total Resources and Revenues:		\$ 188,540
Total Requirements and Expenditure Appropriation:		
	Principal:	17,540
	Interest:	100,000
	Unappropriated:	59,246
	Transfer Out:	11,754
	Fund Total Appropriation:	<u>\$ 188,540</u>

IMPROVEMENT BOND FUND

Total Resources and Revenues:		\$ 406,311
Total Requirements and Expenditure Appropriation:		
Debt Service:	Principal:	265,000
	Interest:	119,800
	Unappropriated:	21,511
	Fund Total Appropriation:	<u>\$ 406,311</u>

DEBT SERVICE FUND (formerly Bond Debt)

Total Resources and Revenues:		\$ 83,160
Total Requirements and Expenditure Appropriation:		
Debt Service:	Principal:	36,000
	Interest:	14,105
	Unappropriated:	33,055
	Fund Total Appropriation:	<u>\$ 83,160</u>

TOTAL FISCAL YEAR 1982-83 BUDGET:

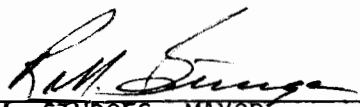
\$3,405,384

SECTION 3. The Finance Director/City Recorder shall certify and record this Budget in accordance with State Law.

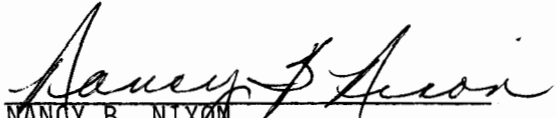
PASSED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE THIS 22nd DAY OF June, 1982.

YEAS: 5

NAYS: 0

  
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R.M. STURGES, MAYOR  
DATE SIGNED: 6-23-82

ATTEST:

  
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NANCY B. NIXON  
FINANCE DIRECTOR/CITY RECORDER