### ORDINANCE NO. 336-0

AN ORDINANCE ADOPTING THE CITY OF TROUTDALE FISCAL YEAR 1980-81 ANNUAL BUDGET, MAKING APPROPRIATIONS AND LEVYING TAXES.

WHEREAS, the recommended budget for 1980-81 was approved by the Budget Committee on March 20, 1980 and certified by the Tax Supervising and Conservation Commission after its hearing on June 3, 1980; and,

WHEREAS, the voters of the City of Troutdale approved a new tax base on May 20, 1980 of \$325,000 beginning July 1, 1980; and,

WHEREAS, a final budget adoption hearing was conducted by the City Council on June 26, 1980; now therefore,

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE THAT:

#### SECTION 1.

Property taxes shall be levied as provided in the Budget detail in the total amount of \$395,500 and these taxes are hereby levied and assessed in accordance with State Law upon all taxable property within the City of Troutdale as of 1:00 a.m., July 1, 1980. The levy shall be distributed by fund as follows: General Fund \$325,000; Arterial Street Lighting Fund \$15,000; Neighborhood Street Lighting Fund \$32,000; Bond Debt Fund \$23,500.

#### SECTION 2.

Resources and requirements are declared and appropriations made as follows:

#### FEDERAL REVENUE SHARING FUND

Total Resources and Revenues:		\$	65,650	
Total Requirements and Expenditure Appropriations:				
All Departments:	#200 Materials & Services #000 Contingency Fund Total Appropriation:	\$ \$ 	64,250 1,400 65,650	
GENERAL FUND				
Total Resources and Revenues:		<u>\$1</u>	,001,600	
Total Requirements and Expenditure Appropriations:				
General Government, CETA, Legislative, Judicial and Legal:	#100 Personnel Services: #200 Materials & Services #300 Capital Outlay Total Appropriation:	\$	170,400 62,350 1,000 233,750	
Executive:	Total Appropriation:	\$	89,100	
Finance and Records:	Total Appropriation:	\$	130,799	
Public Safety & Police:	Total Appropriation:	\$	296,700	
Community Development:	Total Appropriation:	\$	223,975	

	Loan Repayment to Enterprise Subtotal Appropriations: Contingency Appropriation: Fund Total Appropriation:	25,000 \$ 974,324 2,276 \$1,001,600		
PARKS PROJECTS FUND				
Total Resources and Revenues:		\$ 117,000		
Total Requirements and Expenditure A	ppropriations:			
Parks Projects:	#300 Capital Outlay: Contingency Appropriation: Fund Total Appropriation:	\$ 80,000 37,000 \$ 117,000		
ENTERPRISE FUND				
Total Resources and Revenues:		\$ 829,900		
Total Requirements and Expenditure Appropriations:				
Public Works - Management:	Total Appropriation:	\$ 70,427		
Public Works - Waste Water:	Total Appropriation:	\$ 234,543		
Public Works - PW Operations:	Total Appropriation:	\$ 352,848		
	Subtotal Appropriations: Transfers Out: Contingency Appropriation; Fund Total Appropriation:	657,818 135,000 37,082 \$ 829,900		
STATE TAX STREET FUND				
Total Resources and Revenues:		\$ 104,250		
Total Requirements and Expenditure A	ppropriation:			
Street Services:	#200 Materials & Services: #300 Capital Outlay #800 Transfers Out: 000 Contingency: Fund Total Appropriation:	\$ 26,300 28,700 44,766 4,484 \$ 104,250		
NEIGHBORHOOD STREET LIGHTING FUND				
Total Resources and Revenues:		\$ 36,000		
Total Requirements and Expenditure Appropriations:				
Street Lighting:	#200 Materials & Services: Fund Total Appropriation:	\$ 36,000 \$ 36,000		

## ARTERIAL STREET LIGHTING

Total Requirements and Expenditure Appropriations:   Street Lighting:					
Street Lighting: #200 Materials & Services: 5.12,5.000 Contingency: 6,0.000 Contingency: 1,0.000 Contingency: 1,	Total Resources and Revenues:		\$ 19,559		
OOO Contingency: 6,0	Total Requirements and Expenditure Appropriations:				
Total Resources and Revenues: \$3,649,5   Total Requirements and Expenditure Appropriations:	Street Lighting:	OOO Contingency: Fund Total Appropriation: Unappropriated:	\$ 12,500 6,045 18,545 1,014 \$ 19,559		
Total Requirements and Expenditure Appropriations:   Water System: #200 Materials & Services: \$2,215, \$2,000	WATER SYSTEM IMPROVEMENTS FUND				
#200 Materials & Services: \$2,215,0 #300 Capital Outlay: 1,434,9 Fund Total Appropriation: \$3,649,9   SPECIAL ASSESSMENTS FUND  Total Resources and Revenues: \$2,658,5  Total Requirements and Expenditure Appropriations:  Assessment Projects: #200 Materials & Services: \$2,472,0 #300 Capital Outlay: 182,0 #800 Transfers Out: 4,5 Fund Total Appropriation: \$2,658,5   IMPROVEMENT BOND FUND  Total Resources and Revenues: \$656,0  Total Requirements and Expenditure Appropriations:  Debt Service: Principal: 571,0 Interest: 96,4 Assessment Reduction Payments: 96,4 Assessment Reduction Payments: 101,6 Fund Total Appropriation: \$656,0  BOND DEBT FUND  Total Resources and Revenues: \$89,7  Total Requirements and Expenditure Appropriations:  Debt Service: Principal: 58,66,0 Interest: 101,66 Fund Total Appropriation: \$656,0  BOND DEBT FUND  Total Requirements and Expenditure Appropriations: \$89,7  Total Requirements and Expenditure Appropriations: \$89,7	Total Resources and Revenues:		\$3,649,920		
#300 Capital Outlay: 1,434,5 Fund Total Appropriation: \$3,649,5  SPECIAL ASSESSMENTS FUND  Total Resources and Revenues: \$2,658,5  Total Requirements and Expenditure Appropriations:  Assessment Projects: #200 Materials & Services: \$2,472,0 #300 Capital Outlay: 182,0 #800 Transfers Out: 4,5 Fund Total Appropriation: \$2,658,5  IMPROVEMENT BOND FUND  Total Resources and Revenues: \$656,0  Total Requirements and Expenditure Appropriations:  Debt Service: Principal: \$71,0 96,0 101,6 Fund Total Appropriation: \$656,0 101,6 Fund	Total Requirements and Expenditure Ap	propriations:			
Total Resources and Revenues:  Total Requirements and Expenditure Appropriations:  Assessment Projects:  #200 Materials & Services: #300 Capital Outlay: #800 Transfers Out: #800 Transfers Out: #500 Total Appropriation:  *2,472,0  #800 Transfers Out: *4,5  Fund Total Appropriation:  *2,658,5  **IMPROVEMENT BOND FUND  **Total Resources and Revenues:  **Debt Service:  **Principal: Interest: Unappropriated: Assessment Reduction Payments: **One of the payments	Water System:	#300 Capital Outlay:	\$2,215,000 1,434,920 \$3,649,920		
Total Requirements and Expenditure Appropriations:  Assessment Projects: #200 Materials & Services: \$2,472,0 #800 Capital Outlay: 182,0 #800 Transfers Out: 4,5 Fund Total Appropriation: \$2,658,5  IMPROVEMENT BOND FUND  Total Resources and Revenues: \$656,0 CTOTAL Requirements and Expenditure Appropriations:  Debt Service: Principal: \$71,0 Interest: 96,9 Unappropriated: 380,4 Assessment Reduction Payments: 101,6 Fund Total Appropriation: \$656,0 CTOTAL Resources and Revenues: \$89,7 TOTAL Resources and Revenues: \$89,7 TOTAL Requirements and Expenditure Appropriations:  Debt Service: Principal: \$36,0 TOTAL Requirements and Expenditure Appropriations: \$19,2 Unappropriated: \$36,0 TOTAL Requirements and Expenditure Appropriations: \$36,0 TOTAL Requirements and Expenditure Appropriations: \$36,0 TOTAL Requirements and Expenditure Appropriations: \$36,0 TOTAL Requirements and Expenditure Appropriated: \$36,0 TOTAL Requirements and Expenditure App	SPECIAL ASSESSMENTS FUND	•			
Assessment Projects: #200 Materials & Services: \$2,472,0 #300 Capital Outlay: 182,0 #800 Transfers Out: 4,5 Fund Total Appropriation: \$2,658,5  IMPROVEMENT BOND FUND  Total Resources and Revenues: \$656,0  Total Requirements and Expenditure Appropriations:  Debt Service: Principal: \$71,0 Interest: 96,9 Unappropriated: 386,4 Assessment Reduction Payments: 101,6 Fund Total Appropriation: \$656,0  BOND DEBT FUND  Total Resources and Revenues: \$89,7  Total Requirements and Expenditure Appropriations:  Debt Service: Principal: \$36,0 Interest: 19,2 Unappropriated: 34,5	Total Resources and Revenues:		\$2,658,590		
#300 Capital Outlay: 182,0 #800 Transfers Out: 4,5 Fund Total Appropriation: \$2,658,5  IMPROVEMENT BOND FUND  Total Resources and Revenues: \$656,0  Total Requirements and Expenditure Appropriations:  Debt Service: Principal: \$71,0 Interest: 96,9 Unappropriated: 386,4 Assessment Reduction Payments: 101,6 Fund Total Appropriation: \$656,0  BOND DEBT FUND  Total Resources and Revenues: \$89,7  Total Requirements and Expenditure Appropriations:  Debt Service: Principal: \$36,0 Interest: 19,2 Unappropriated: 34,5	Total Requirements and Expenditure Appropriations:				
Total Resources and Revenues:  Debt Service:  Principal: Interest: Unappropriated: Assessment Reduction Payments: Fund Total Appropriation:  BOND DEBT FUND  Total Resources and Revenues:  Principal: Fund Total Appropriation:  \$ 89,7  Total Requirements and Expenditure Appropriations:  Principal: Interest: Unappropriated:  \$ 36,0  Interest: Unappropriated:  \$ 36,0	Assessment Projects:	#300 Capital Outlay: #800 Transfers Out:	\$2,472,040 182,000 4,550 \$2,658,590		
Total Requirements and Expenditure Appropriations:  Debt Service:  Principal: Interest: 96,9 Unappropriated: Assessment Reduction Payments: 101,6 Fund Total Appropriation:  BOND DEBT FUND  Total Resources and Revenues:  Total Requirements and Expenditure Appropriations:  Principal: Interest: Unappropriated:  \$ 36,0 Interest: Unappropriated:  \$ 36,0	IMPROVEMENT BOND FUND		· <del></del>		
Debt Service:  Principal: Interest: 96,9 Unappropriated: Assessment Reduction Payments: 101,6 Fund Total Appropriation:  BOND DEBT FUND  Total Resources and Revenues:  Debt Service: Principal: Interest: Unappropriated:  Principal: Interest: Unappropriated: 34,5	Total Resources and Revenues:		\$ 656,052		
Interest: 96,9 Unappropriated: 386,4 Assessment Reduction Payments: 101,6 Fund Total Appropriation: \$656,0  BOND DEBT FUND  Total Resources and Revenues: \$89,7  Total Requirements and Expenditure Appropriations:  Principal: \$36,0 Interest: 19,2 Unappropriated: 34,5	Total Requirements and Expenditure Appropriations:				
Total Resources and Revenues:  Total Requirements and Expenditure Appropriations:  Debt Service:  Principal: Interest: 19,2 Unappropriated: 34,5	Debt Service:	Interest: Unappropriated: Assessment Reduction Payments:	96,935 386,458 101,659		
Total Requirements and Expenditure Appropriations:  Debt Service:  Principal: Interest: 19,2 Unappropriated: 34,5	BOND DEBT FUND				
Debt Service: Principal: \$ 36,0 Interest: 19,2 Unappropriated: 34,5	Total Resources and Revenues:		\$ 89,795		
Interest: 19,2 Unappropriated: 34,5	Total Requirements and Expenditure Appropriations:				
	Debt Service:	Interest: Unappropriated:	\$ 36,000 19,265 34,530 \$ 89,795		

# SECTION 3.

The Finance Director/City Recorder shall certify and record this Budget in accordance with State Law.

ADOPTED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE THIS 26th DAY OF JUNE, 1980.

YEAS: 5

NAYS: 0

SIGNED BY THE MAYOR THIS 27TH DAY OF JUNE, 1990

R. M. Sturges, Mayor

ATTEST:

Jerri Widner.

Finance Director/City Recorder