

ORDINANCE NO. 307

AN ORDINANCE ADOPTING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 1979-80.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE:

SECTION 1.

The City's revenues and expenditures shall be changed as follows:

<u>ENTERPRISE FUND</u>	<u>ADOPTED JULY 1, 1979</u>	<u>THIS SUPPLEMENTAL</u>	<u>REVISED 1979-80</u>
Revenues:			
Beginning Balance	\$175,000	+\$ 77,875	\$252,875
Sewer SDC	156,250	+ 186,300	342,550
Water SDC	206,250	- 18,750	187,500
All Other	282,663	Ø	282,663
<u>TOTAL</u>	<u>\$820,163</u>	<u>+\$245,425</u>	<u>\$1,065,588</u>
Expenditures:			
Public Works Management	\$ 52,550	Ø	\$ 52,550
Public Works Waste Water:			
100 - Personnel	91,720	Ø	91,720
200 - Materials	42,600	Ø	42,600
300 - Capital	75,540	+\$246,460	322,000
Public Works Operations:			
100 - Personnel	140,156	Ø	140,156
200 - Materials	42,470	Ø	42,470
300 - Capital	79,600	-\$ 20,000	59,600
Transfers Out	240,000	- 30,000	210,000
Contingency	55,527	+ 48,965	104,492
<u>TOTAL</u>	<u>\$820,163</u>	<u>+\$245,425</u>	<u>\$1,065,508</u>


SECTION 2.

The Council deems it necessary for the preservation of the public health and safety that an emergency be declared and that this ordinance shall be in full force and effect from the date of its unanimous approval.

PASSED BY THE COMMON COUNCIL OF THE CITY OF TROUTDALE THIS 6th DAY OF November, 1979.


YEAS: 5

NAYS: 0



R.M. Sturges, Mayor

ATTEST:



Jerri Widner
Finance Director/City Recorder