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RESOLUTION NO. CLXIV

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET AND MAKING APPROPRIATIONS.

WHEREAS, an occurrence, condition or need exists which had not been ascertained at the time the City's current budget was adopted, and

WHEREAS, funds have been made available from Federal revenue sharing receipts which could not have been ascertained at the time the current budget was adopted; and the total estimated receipts including earned interest thereon is \$101,917.75 and were or will be distributed to the City for general fund requirements as hereinafter provided, and it is necessary that a supplemental budget be approved and the expenditures authorized,

NOW, THEREFORE, BE IT RESOLVED that the Canby City Council hereby adopts the supplemental budget which was prepared and approved initially by the Canby City Council on September 4, 1973 and approved formally and finally after a public hearing on Monday, September 17, 1973 and which was advertised by notice given in the manner and for the time required by law. A notice of said supplemental budget hearing specifying the previously unanticipated receipts and also the proposed expenditures was published in the Canby Herald, a newspaper of general circulation printed and published in Canby, Clackamas County, Oregon, on September 12, 1973.

BE IT FURTHER RESOLVED that the estimated additional receipts for the fiscal year 1973-74 to the general fund from Federal revenue sharing receipts and earned interest thereon in the total sum of \$101,917.75 be and they hereby are appropriated for the purpose shown below and as follows:

Personal services (public safety)	\$	3,000.00
Material and services		
Comprehensive land use planning	\$	3,000.00
Youth service		2,500.00

Financial Administration	\$ 5,000.00
Street Development and improvement	20,000.00
Social services	<u>1,000.00</u>
	\$ 31,500.00

Capital Outlay	
Street Equipment	\$ 22,417.75
Communications Equipment	15,000.00
Fire Equipment	14,000.00
City Hall Improvement	6,000.00
Land Acquisition/development	<u>10,000.00</u>
	\$ 67,417.75

Total	\$ 101,917.75
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Adopted by the Canby City Council at a regular meeting thereof
this 17th day of September, 1973.


Paul N. Roth - Mayor

ATTEST:


City Recorder