

CITY OF BROOKINGS

RESOLUTION 18-R-1144

A RESOLUTION OF THE CITY OF BROOKINGS TRANSFERRING APPROPRIATIONS FROM GENERAL FUND, STREETS FUND, WATER FUND, AND WASTEWATER FUND CONTINGENCY.

WHEREAS, the City of Brookings ("City") is a municipal corporation which is subject to Oregon Budget Law; and

WHEREAS, ORS 294.463(2) allows the governing body to transfer from Contingency to other appropriations category, up to 15% of the total appropriations of the fund, and

WHEREAS, expenditures will be more than expected in the General Fund, Streets Fund, Water Fund, and Wastewater Fund due to workers' compensation rates increasing 27% compared to the prior rates, and

WHEREAS, the City Council approves transferring those funds from Contingency, and

NOW, THEREFORE, BE IT RESOLVED THAT the City Council of the City of Brookings hereby transfers \$9,533 from General Fund Contingency, \$805 from Streets Fund Contingency, \$2,693 from Water Fund Contingency, and \$5,399 from Wastewater Fund Contingency, pursuant to ORS 294.463(2).

BE IT FURTHER RESOLVED THAT that for the fiscal year beginning July 1, 2017, and for purposes shown below are hereby revised by the City Council as follows:

General Fund

Judicial	\$	11
Legislative/Administration		77
Police		7,325
Fire		753
Planning/Building		116
Parks		993
Finance		76
Swimming Pool		182
Contingency		(9,533)

Streets Fund

Streets maintenance	\$	805
Contingency	\$	(805)

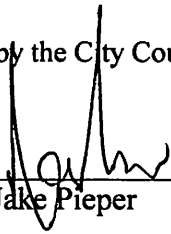
Water Fund

Water Distribution	\$	1,798
Water Treatment		895
Contingency	\$	(2,693)

Wastewater Fund

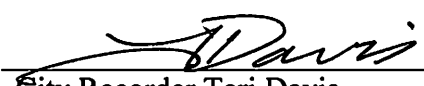
Wastewater Collections	\$	3,471
Wastewater Treatment		1,928
Contingency	\$	(5,399)

Passed by the City Council June 25, 2018, and made effective the same date.



Mayor Jake Pieper

Attest:



City Recorder Teri Davis