RESOLUTION NO. 1286

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR THE 2017-2018 FISCAL YEAR.

WHEREAS, the City of Canby budget for the 2017-2018 fiscal year was adopted by the City Council at a regular meeting thereof on Wednesday, June 14, 2017; and

WHEREAS, the City of Canby has unforeseen expenses and has also received unanticipated revenues; and

WHEREAS, a supplemental budget is required in order to expend the unanticipated revenues; and

NOW, THEREFORE, BE IT RESOLVED by the City of Canby City Council as follows:

Section 1. Appropriations for the 2017-18 budget year are increased in the following amounts.

| | Current Appropriation | Change | Revised Appropriation |
|---|--------------------------|------------------|---------------------------------|
| General Fund | | | |
| Planning Revenue | 78,100 | 30,000 | 108,100 |
| Planning Department | 235,504 | 30,000 | 265,504 |
| Not Allocated Special Payments | 30,000 | 5,000 | 35,000 |
| Contingency | 552,876 | (5,000) | 547,876 |
| Sewer Combined Fund | | | |
| Sewer Utility Revenue Not Allocated Materials & Services | 4,030,000 322,260 | 15,000 15,000 | 4,045,000 337,260 |

This resolution shall take effect on June 20, 2018.

ADOPTED this 20th day of June 2018 by the Canby City Ce Brian Hodson, May

ATTEST:

Kimberly

City Recorder

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