### Camby City Council Regular Meeting March 18, 1974

The meeting was called to order at 7:30 p.m. followed by the traditional flag salute.

Roll Call

Present: Mayor Roth, Councilmen Gerber, Giger, Tate, Wagner & Westcott Councilman Kariker arrived at 7:31 p.m.

Absent: None

Others present: Attorney Bettis Sr., Administrator Wyman, Supt. Whiteside, Police Chief Graziano, Fire Chief Buttolph, Treasurer St. Amant, Planning Commissioners Cutsforth and Edgerton, Foreman Atwood and about twenty guests

Police Chief Graziano displayed two marksmanship trophies recently awarded to members of the Camby Police Department.

The mayor called for additions or corrections to the minutes of the March 4 meeting, and there being none the mayor declared the minutes approved as distributed.

Administrator Wyman read a letter from Charles Sandsness which contained a resignation from his position on the Canby Utility Board. After a period of discussion a motion was made by Councilman Westcott, seconded by Giger and carried unanimously accepting Sandsness' resignation. The council agreed that a letter of appreciation be written to Mr. Sandsness thanking him for his service on the Utility Board.

Administrator Wyman read a letter from John C. Carlson, agent for the Canby Industrial Park, which contained information that no responsibility had been accepted by the Industrial Park, Globe Union or any other occupant of the Industrial Park property which could be construed as any responsibility to construct and/or maintain 3rd Avenue as an access road and thereby Mr. Carlson contended that the responsibility remained with the City of Canby. The council discussed the matter in detail and a motion was made by Councilman Wagner, seconded by Tate and carried unanimously that Administrator Wyman arrange for a meeting of representatives from the Industrial Park, Globe Union, the Planning Commission, the grade school district, the City Council and any other interested parties in an attempt to reach an agreement on street improvement and maintenance in that area. Attorney Bettis stated that there was apparently no legal responsibility adopted by written document and that apparently no one else would become involved except Globe Union and the City of Canby.

Administrator Wyman read a letter from Clackamas County Juvenile Department regarding the Counseling Recreation Program and soliciting the City of Canby's participation in the amount of \$451. After a period of discussion it was agreed that the matter would be postponed until the next regular meeting of the City Council and that other cities of comparable size might be contacted to determine what steps were being taken to assist in the financing of the counseling program. Camby City Council Regular Meeting March 18, 1974 Page 2

Administrator Wyman read a letter from the State Highway Division regarding the city's application for use of State Highway funds to improve certain railroad crossings in the City of Camby. The council agreed that the letter constituted information only and that no action was due at this time.

Administrator Wyman read a letter from the Public Utility Commission regarding the Commission's order pertaining to blocking of railroad crossings. After a period of discussion concerning the unique situation in the City of Canby, Mayor Roth instructed the City Attorney to contact the Public Utility office and seek special restrictions in regard to the railroad crossing blockage.

After a period of discussion regarding an application from Edward Stocke for extension of a mobile home permit at the Country Club Estates, a motion was made by Councilman Gerber, seconded by Wagner and carried by a vote of 3 yes, 2 no and 1 abstention to renew the permit for a six month period and to recommend that a permanent type residence be constructed to replace the mobile unit.

A letter from Clackamas County Board of Commissioners was read by the administrator which established authority for the development of a comprehensive plan for social services within the county. The council considered the letter of value as information only.

The administrator read a letter from Consultant Edwards regarding his progress thus far in the comprehensive planning for the City of Camby and his bill in the amount of \$1,522 for costs to date. The council discussed the matter with members of the Planning Commission who were present after which the mayor instructed that Mr. Edwards present and display his maps and other instruments of progress in the comprehensive study to the Planning Commission who would in turn report to the council with their recommendations.

A clearinghouse letter from CRAG was read before the council which involved airport site selection in north Clackamas County. After a period of study and discussion, a motion was made by Councilman Wagner, seconded by Gerber and carried unanimously that the clearinghouse letter be returned marked "we are interested and request more information".

The proposal of Guardian Properties, Inc. to annex a parcel of property adjacent to the highway near the easterly city limits was discussed as it pertained principally to provisions for sewage disposal. The Planning Commission members present said that they had approved Guardian Properties' plot plan but had not seen or approved their plan for annexation. Thereupon, Mayor Roth referred the matter to the Planning Commission and stated that the council would not be in a position to take action until a report was received from the Planning Commission.

The council members reviewed the computer print-outs containing claims against the City in the amount of \$9,645.58. After a period of questions and answers regarding particular claims a motion was made by Councilman Giger, seconded by Tate and carried unanimously by roll call vote approving all claims as presented and that warrants be drawn on the treasurer in payment thereof.

Canby City Council Regular Meeting March 18, 1974 Page 3

The recorder presented liquor license renewal applications from Cutsforth's Thriftway, the Hiway Market and American Legion Post #122 and displayed recommendations for approval from the police and fire departments. After a period of discussion a motion was made by Councilman Wagner, seconded by Giger and carried by a vote of 5 yes and 1 abstention that the three above liquor renewal applications be recommended to the Liquor Commission for renewal.

Administrator Wyman reported that a call for bids for petroleum requirements terminated on March 15 and that no bids for petroleum products were received but that he was able to obtain a 1,500 gallon emergency approval from the State of Oregon for the month of March.

The administrator reported to the council that two bids were received for a power mower for the cemetery; one from Cascade Equipment Co. for \$3,428.55 and one from the Ed Short Co. for \$4,400. The administrator and Public Works personnel recommended that the X-L Mustler on the Ed Short bid of \$4,400 was much better for the intended use in all respects. After a period of discussion a motion was made by Councilman Wagner, seconded by Giger and carried unanimously authorizing the purchase of the X-L Hustler at a bid price of \$4,400 from the Ed Short Co.

Upon the Public Works Depts. request that funds be made available for street maintenance in addition to that budgeted for that purpose in 1973-74 and after council discussion and consideration, a motion was made by Councilman Giger, seconded by Gerber that funds not to exceed \$6,000 be authorized for that expenditure from Revenue Sharing funds. Thereupon an amendment was made by Councilman Westcott, seconded by Kariker and carried by a vote of 4 yes and 2 mo that the \$6,000 be authorized as an expenditure from line item 02-0-82760 instead of Revenue Sharing. Then the vote was taken on the original motion as amended and carried with one negative vote.

The council entered into a discussion concerning the proposed tax base increase to be placed on the May primary ballot. After considerable discussion a motion was made by Councilman Tate, seconded by Westcott to place a \$300,000 tax increase on the May primary ballot. This motion was amended by Councilman Giger, seconded by Kariker and carried by 4 yes and 2 no to set the figure at \$500,000. There being a question as to the result of the votes cast, Westcott called for a roll call vote which also resulted in 4 yes and 2 no. The information for compiling of an ordinance to enable the \$500,000 tax base measure to appear on the May ballot was given to the City Attorney by the council.

Mayor Roth announced a budget committee meeting as scheduled for 7:30 p.m., March 19. After a period of discussion of a date for the first official budget meeting for 1974-75, a motion was made by Councilman Tate, seconded by Giger and carried unanimously to set said meeting for March 28 at 7:30 p.m. and that all members of the Budget Committee be notified as such. Canby City Council Regular Meeting March 18, 1974 Page 4

Mayor Roth stated that the term of S.W. Dresen as a member of the Canby Utility Board had expired and that he was now appointing Howard Barlow to fill that position. A motion was made by Councilman Giger, seconded by Westcott and carried unanimously concurring in the mayor's appointment. At this point Chairman Newton arose to question who Mr. Barlow was and to state his disappointment that Dresen was not reappointed. Thereupon, Mayor Noth explained that the charter amendment authorizing the Canby Utility Board also authorized him as mayor to make appointments with the concurrence of the Council.

Upon the administrator's advice that the line item providing for the judge's selary be allowed to maintain a minus balance due to the recent increase in the judge's salary, a motion was made by Councilman Westcott, seconded by Wagner and carried unanimously approving the over-spending of this line item.

The meeting was adjourned at 10:25 p.m.

Wederlandar J. R. Richardson, City Recorder

Roth. Mayor N.

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The City of Canby, Oregon.

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### CIRCUIT COURT FOR CLACKAMAS COUNTY

JUVENILE DEPARTMENT 2121 KAEN ROAD OREGON CITY, OREGON 97045

DONALD D. WELCH

DIRECTOR

HOWARD J. BLANDING

#### 655-8342

February 28, 1974

CLACKAMAS COUNTY JUVENILE DEPARTMENT COUNSELING RECREATION PROGRAM

Mayor Paul N. Roth City of Canby Canby City Hall Canby, Oregon 97013

Dear Mayor Roth:

In 1971 we experimented with a summer counseling recreation program, designed to afford the young people who have come to the attention of the Court an opportunity for positive counseling experience in a recreational setting. Of the 30 full-time participants we experienced an 80% reduction in misconduct during the following school year. This program was largely financed through my personal funds and some juvenile court money.

In the summer of 1972 we expanded our program to 175 youths with a total of 858 participant days of activity and afforded an opportunity for individaul and group counseling provided by the Juvenile Department, the Intermediate Education District and Parrott Creek Ranch personnel. The 1972 program was funded through community donations.

The 1973 counseling recreation program was expanded to a full twelve month program and again afforded young people an opportunity for counseling experiences in a recreational setting. The program involved children from Children's Services Division, the Intermediate Education District, Parrott Creek Ranch, Clackamas County Mental Health Clinic, Clackamas County Youth Commission and, of course, Clackamas County Juvenile Department. The program included three rock climbing trips, five water ski trips, eight backpacking trips, three deep sea fishing trips, one beach trip, two water rafting trips, eight fishing trips, eight winter fishing trips, thirteen cross country and downhill ski trips and regular horse back outings. About 25% of the time is devoted to group and individual counseling sessions for both girls and boys. The Northwest Outward Bound School again supplied Clackamas County with a substantial scholarship in the approximate amount of \$2,000. The program's success in delinquency RE: COUNSELING RECREA February 28, 1974 Page 2

prevention is again encouraging, and those kids on caseload demonstrated measurable improvement in family relationships, school attendance and adjustment and overall conduct as reflected in the reduced court referrals. Even harder to measure, but even more significant, the impact on their self-images. Work, play and cooperation with others develop inner personal skills, and outdoor aptitudes, as well as a sense of accomplishment which was frequently a welcome change from a feeling of poor self-worth.

The Clackamas County Juvenile Court Counseling Recreation Program is no longer a new, experimental program that might work. Rather, it is a program in delinquency prevention which does work as shown by measurable reduced misconduct and court referrals. The 1974 program will involve a substantial increase in the number of participants and will again include an expanded twelve month program. The total program budget will be approximately \$18,040. Even if the program were to keep only three kids out of MacLaren School, it would have paid for itself, both in terms of money and emotional development of the youngsters involved.

It was our initial hope that the Federal Government would follow through with special revenue sharing funds which would have paid for our program. This does not appear to be the case, at least during this fiscal year, and therefore we are asking the Clackamas County Board of Commissioners to commit the County to 50% of the proposed budget. At the same time we are asking the cities to again support the program by committing themselves to the remaining 50% of the costs.

We are anticipating that 18 young people from your community will be participants benefitting from the 1974 program, about 5% of the total anticipated number. On this basis we ask Canby to fund 5% of the city share, or \$451. The merit of the program has been demonstrated. I am confident we can show the use of Canby funds to be a logical investment in the overall livability of your city.

Very truly yours,

John Schleining Counselor

JS:gd



# OREGON STATE HIGHWAY DIVISION

HIGHWAY BUILDING

SALEM, OREGON

97310

March 5, 1974

TOM McCALL GOVERNOR

F. B. KLABOE Administrator of Highways

> Mr. Harold A. Wyman City Administrator Post Office Box D Canby, Oregon 97013

Dear Mr. Wyman:

Your letter of February 22 requested that consideration be given to using 1973 Highway Act funds for the improvement of certain railroad crossings in Canby.

A statewide listing of railroad crossings is being prepared on a prioritized basis. When the listing is completed we will then have the necessary data to develop a program of possible improvements, and the crossings you mentioned will be considered.

We do wish to thank you for assisting us through your recommendations.

Very truly yours,

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R. L. Schroeder Assistant State Highway Engineer

89 A. S. S. S.

Order No.74-139

# BEFORE THE PUBLIC UTILITY COMMISSIONER

# OF OREGON

## R 10

In the matter of the adoption of ) Rule 42-091 relating to blockage of ) public grade crossings by railroads.)

ORDER

By Order 74-011 dated January 4, 1974, the Commissioner proposed adoption of rules relating to the blockage of public grade crossings by railroads.

Notice of the proposed rulemaking was filed with the Secretary of State pursuant to ORS 183.355. Such notice appeared in the Secretary of State's Administrative Rule Bulletin Vol. XIII, No. 14, dated January 15, 1974.

Copies of Order 74-011 were served on the railroads operating in the State of Oregon, the United Transportation Union and all cities and counties in the State of Oregon having railroad crossings.

Written comments have been received and reviewed.

Responses were received from nine cities in Oregon and three private individuals.

The cities of Rainier and Salem endorsed the proposed rules without change. The cities of Junction City, Canby, Eugene, Grants Pass, Tillamook and Beaverton suggested modification of the proposed rules.

The modifications suggested fell into three categories:

- Individual crossings in the cities should not be blocked for the maximum time allowed in the proposed rules;
- (2) The standard blockage times were too long; and
- (3) Provision should be made for emergency vehicle access.

The first category of modification, individual crossing problems, should be dealt with on a case-by-case basis. The proposed rule, Subsection (3), provides for variance from the prescribed limitations upon proper application by the public authority in interest. No change is

### Order No.74-139

required in the proposed rules to accommodate individual crossing problems. Those public authorities who believe individual crossings should have lesser time limits can ask for this type of decision under the proposed rule.

The question of the length of time a crossing can be blocked without specific variance is of course the prime issue in this proceeding.

The Commissioner believes that the 10 minute time proposed is sufficiently short for most situations. As stated above, individual situations can and should be looked at if the parties feel it necessary.

Upon analysis of the proposals submitted by Canby, Eugene, Tillamook and Beaverton, the Commissioner agrees that the 20 minute time proposed between the hours of 10:00 p.m. and 6:00 a.m. may be too long and will revise the rule to shorten that time period to 15 minutes.

The one comment tendered by most of the cities dealt with the difficulty of responding to emergency situations when crossings are occupied by railroad equipment.

The physical nature of train operations often would result in longer delays for emergency vehicles if the train were stopped and cut in two than if the train proceeded. In switching operations this situation would probably not be so severe, but in any case the real problem is devising a method for emergency units to communicate with train operating personnel in order that the crossing could be cleared as soon as possible.

No rule will accomplish the development of such a system.

It is the Commissioner's opinion that the railroads are bound, as is any other citizen, to assist emergency vehicles whenever possible. In an effort to aid in the expeditious movement of emergency vehicles the Commissioner will require that all railroads operating in Oregon notify the communities through which they operate of the proper official to notify and the procedure to follow to clear a crossing for emergency vehicles.

It is therefore

ORDERED that the proposed rules as set forth in attached Appendix "A" are adopted. It is further

ORDERED that all railroads operating in Oregon notify, in writing, the cities and counties through which they operate of the

-2-

Order No. 74-139

official to be notified and the procedure to be followed to clear a crossing for emergency vehicles. Such notice shall be given to the cities and counties within 30 days of the effective date of this order and if any changes are made in persons to be notified or procedures to be followed, written notice shall be furnished to the concerned cities or counties within 15 days of any such change. It is further

ORDERED that notice of adoption of the attached rules, marked Appendix "A", be given by publication in the bulletin as provided in ORS 183.360. And it is further

ORDERED that the attached rules will be effective on April 15, 1974.

-3-

Made, entered and effective March 5



W. Jal.

RICHARD W. SABIN Public Utility Commissioner

Appendix "A"

# BLOCKAGE OF GRADE CROSSINGS

OAR 860-42-091

- Except as provided in Subsection (2) and (3), no railroad shall cause a public grade crossing to be blocked by railroad equipment
  - (a) in excess of ten continuous minutes during the hours of 6:00 a.m. to 10:00 p.m., or
  - (b) in excess of fifteen continuous minutes during the hours of 10:00 p.m. to 6:00 a.m., if traffic is waiting to cross.

Each period of crossing blockage shall be followed by an interval of time sufficient to allow the passage of waiting traffic.

- (2) The limitations set forth in Subsection (1) do not apply to
  - (a) any train continuously moving in the same direction during the entire time it occupies the crossing, and
  - (b) blockage necessitated by
    - (A) wrecks, derailments, acts of nature or other emergency conditions not caused by the railroad;
    - (B) emergency operational procedures required by Federal law.
- (3) The Commissioner, after hearing, unless hearing is not required by ORS 763.080, may grant reasonable and necessary variances from the limitations set forth in Subsection (1) upon proper application by the railroad or public authority in interest.

Willamette Valley Country Club

2400NE 1-266-3456 2396 N. E. COUNTRY CLUB DR. CANBY, OREGON 97013

City Commissioner Carby, Oregon

Dear Sir,

March 7th, 1974

I would like to request the City of landy to extend my trailer house permit. The original permit was granted to the Willomette Valley Country Club for Ed Stocke, superintendent of greens. The living quarters, a small travel, is hidden from view, and parked next to the maintenance stop. The idea was to attempt to stop vordelism in this area. Service the trailer has been occupied no vordalism has taken place in the maintenance area. No one has made any complaints, and the trailer is so well kidden most of our members don't even know it is here. Please consider a sif month or hopefully one year eftension of the permit. Respectfully yours, Clivard a. Atroche



COUNTY OF CLACKAMAS BOARD OF COMMISSIONERS OREGON CITY, OREGON 97045

655-8581

THOMAS D. TELFORD, Chairman ROBERT SCHUMACHER, Commissioner FRED STEFANI, Commissioner

> Mrs. Cherie Sutton, Chairman Development Opportunity, Inc. 280 Warner Milne Road Oregon City, Oregon 97045

Subject Human Resource System

Mrs. Sutton, the Clackamas County Board of County Commissioners hereby directs you to begin development of a comprehensive plan for Social Services within our County.

- 1. You have the official mandate to research, design and draft a proposal for Human Resources for our County that would function in conjunction with
  - a. our existing agencies
  - b. our State Department of Human Resources
  - c. any relative acts or programs at the Federal level
  - d. local programs and persons involved in the delivery of Social Services.
- You have the official mandate to include in your proposal a system that permits involvement and direction from the municipalities within our County.
- You have the official mandate to include in your proposal input from citizens throughout our County.
- 4. You have the official mandate to involve this Board in the structuring of said proposal and in any request for technical assistance (i.e. Consultative Services)

We would hope that work could be commenced immediately on this project.

BOARD OF COUNTY COMMISSIONERS and Gháirman Commissioner Cul Commissioner TDT/dab

March 1-, 1974

Harry Wyman, City Manager City of Canby Canby City Hall Canby, Oregon 97013

### Dear Harry:

During the months of January and February 1974 we continued the meetings with the Goals and Objectives steering group and, as you know, are at the point of having the first public meeting with the combined committees. We have the mechanism set up and are in a position to move forward rapidly with the establishment of goals for the City.

During January, particularly, we worked on the technical research phase of the plan. We are concentrating considerable effort on the soils and agricultural production and on the in come generated by farming in the north Canby plateau. We have met with the Extension Office, Mel Rigdon, a soils analyst formerly in that area, and we intend to compile all the data available on the soils in the Canby area. I hope to establish as much documentation as possible as to whether the soils do warrant an all out effort to conserve them as an economically productive unit of the Canby economy.

We also have continued to review the demographic characteristics of the community are building, I feel, a comprehensive picture of the population makeup which will, in turn, direct us in the projection of specialized needs for special population groups.

The first two months of this year we compiled data on the school district, on its boundaries and attendance areas, on the number of classrooms and the capacity of the classrooms and on the present loading of the schools.

We met with Apr. Ackerman and have established a contace which will be useful in establishing future needs. We may need to re-evaluate these needs because of the fire; however, I think that the use of this plant was minimal.

We have also reviewed and tabulated the police and fire departments to establish the personnel and equipment which is available. These then can be compared to generally accepted standards of personnel and equipment at graduated population levels. Harry Wyman

The assessment of the park facilities is more difficult, since the level of service hinges more on the determination of the Park & Recreation Committee than on national standards; however, we have surveyed the existing facility and can compare to national standards.

The service areas of the present sewer and water systems have been mapped, and the population equivalents have been established.

During the next work period we anticipate continuing our demographic and soils investigations and concentrating on the governmental entities and relationships between them, and on the special problems of the downtown area.

If you have any questions, please contact me.

Best regards,

Eldon E. Edwards

March 1, 1974

PLANNUNG CONSULTANTS

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City of Canby City Hall Canby, Oregon

EDWARDS

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# CANBY COMPREHENSIVE PLAN 1/1/74 - 1/31/74

LAKE OSWECO, ORECON 97034

### ITEMIZATION OF EXPENSES

Eldon E. Edwards	25 hrs @ 15.00	375.00	
Joe Walsh	48 hrs @ 7.50	360.00	
Mary Edwards	15 hours 6.60	99.00	

Maps

834.00

85.00 \$919.00 January

Eldon E. Edwards	17 hrs @ 15.00	255.00
Joe Walsh	42 hrs @ 7.50	315.00
Joe Walsh Mary Edwards	5 hrs @ 6.60	33.00

# \$603.00 February

\$1,522.00 TOTAL

		<b>(</b> B)	Non Driven wheels shall be a minimum of $16.00 \times 6.50 \times 8.00$ , rib tread	Yes .
		(C)		Yes
VII.	MOWER UNIT	•		•
	1. Mower Deck	-	Constructed with 1/8" minimum steel	Yes
	· · · · ·	(B)	Adjustable from 1" to 3" cutting height	*
		(C)	Designed to follow ground contour	Yes
	2. Blades and Drive	(A) (B)	Three blade unit Minimum of l" high carbon shafts mounted on sealed ball or tapered roller bearings	Yes

EXCEPTIONS TO SPECIFICATIONS Any variance from specifications shall be clearly stated in writing. The price for this unit shall be in conformance with all specified items unless specifically stated otherwise.

### IX. WARRANTY

VIII.

Factory warranty to include both parts and labor with the following exceptions: Normal tire wear, glass breakage due to collision or thrown object, or abuse.

#### X. DELIVERY DATE

The undersigned hereby agrees to furnish vehicle within <u>fourteen</u> <u>(14)ORTLESS</u>days, FOB, City Hall, Canby, Oregon to the above specifications. after receipt of order.

### XI. PROPOSAL

I, the undersigned, being a duly qualified representative of <u>The ED SHORT</u> <u>COMPANY</u>, do hereby offer the City of Canby one (1) Rotary <u>Mower/Tractor</u>, meeting the specifications herein stated, for the sum of \$ 4,440.00

This quotation shall be effective for a period of \_\_\_\_\_\_ days from date shown below.

Fluma karles (x SIGNED

DATE: March 6, 1974

Standard height adjustment is 1 3/4 to 4 3/4 inches, but can be modified for lower adjustment, if needed.

- (B) Non Driven wheels shall be a minimum of 16.00 x 6.50 x 8.00, rib tread
- (C) All tires shall be of floatation type for machine

### VII. MOWER UNIT

- 1. Mower Deck
- (A) Constructed with 1/8" minimum steel
- (B) Adjustable from 1" to 3" cutting height
- (C) Designed to follow ground contour

2. Blades and Drive

 (A) Three blade unit
(B) Minimum of 1" high carbon shafts mounted on sealed ball or tapered roller bearings

VIII. EXCEPTIONS TO SPECIFICATIONS

Any variance from specifications shall be clearly stated in writing. The price for this unit shall be in conformance with all specified items unless specifically stated otherwise.

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### IX. WARRANTY

Factory warranty to include both parts and labor with the following exceptions: Normal tire wear, glass breakage due to collision or thrown object, or abuse.

### X. DELIVERY DATE

The undersigned hereby agrees to furnish vehicle within \_\_\_\_\_\_\_\_ days, FOB, City Hall, Canby, Oregon to the above specifications.

XI. PROPOSAL

I, the undersigned, being a duly qualified representative of <u>Landa far</u> <u>marked</u>, <u>duly</u>, do hereby offer the City of Canby one (1) Rotary Mower/Tractor, meeting the specifications herein stated, for the sum of \$ 3428.65

-	shall be effect	ive for	a period	of <u>/4</u>	days from date
shown below.		÷ (	$\bigcap_{i=1}^{n}$	A 1	
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Cascade Fa	m Machinery Co.	SIGNED:	then	in U.S.	suffer
IRAE   812 N	CLAINE ST. N, ORE. 97381	DATE:	2-10	1-74	V
(503	873-5355				

2.25/42 Cost of MAterial Streets Needing POCK 5120 1220 Cost N.W. 322 - Cedar to Baker Dr. 24' wide 42" deep 340 9350 12-0 #70 200 12-0 200 9352 Baker Drive - 3nd to 6th Needs to be 16 wide only deep 201 R/w. 141 wide New N. Juniper - 10th 6 12th Shoulders & Low Fred at 12th 15-0 22 7795 34-0 35 N.E. 4th Knott to Locust rebuild shoulders 34-0 5-0 5-0 5. Douglas 4th to 7th Just to Fill holes -Very Tomportery 34-0 30 453 Juniper Place 34-0 30 45-30 N.W. 6th - Grant to Fir / 12-0 25 682 5; Fir - 60 to 7# 12-0 10 Intersections 4th - Cedaz 3 mil - Cedar Estimated Cast of Material # 2634.50 4th - Pine Only -4# - 104 There Could be more -

\$ 277,378.00	Receipts	\$	277,378.00 +27,700.00	10% increase
		\$	305,078.00	Rec.
\$ 482,735.00	Expenditures			
+96,547.00	20% increase			
579,282.00	Inexpend. for 75-76	Ş	579,282.00	Expenditures for
-305,078.00	Receipts			1975-76
\$ 274,204.00	Taxes for Gen. Gov.			

- L-L-L

New Tax Base	\$ 300,000.00	74-75
Tax Base	318,000.00	75-76
Tax Base	337,080.00	76-77
Tax Base	258,313.00	74-75
Tax Base	274,204.00	75-76

Assessed Valuation \$48,081,800.00 for 75-76

Three year Special Levy for Fire & Police

	Police	Fire		
1st year	\$ 127,381.00	\$ 83,263.00	<b>#</b>	\$ 169,012.00
2nd year	152,857.00	99,915.00	血	202,814.00
3rd year	183,428.00	119,898.00	=	243,377.00
	\$ 463,666.00	303,076.00 -	1/2 =	151,538.00
	+151,538.00	•		
	3 615,204.00	307,402.00 = .	63/1,000/y	r