



CITY COUNCIL WORK SESSION

POLICE DEPARTMENT - January 27, 2010

TO: Mayor and City Council
FROM: Chief Bret Smith & Lt. Jorge Tro

Questions:

1. What are the major policy decisions your department will need from Council?
2. What are the previous policy decision that were made by Council that are guiding staff, i.e. commitment for funding, capital projects, personnel, facilities, matching of grants, levies?

Police Facility – Support from council to revisit and assess the current police facility plans and possible funding mechanisms.

Current Facility Needs

- Facility Maintenance: Aging HVAC System, water leaks, possible mold issues – \$10,000 to \$30,000.
- Space needs: Recorded interview room, records storage – \$2,500.
- Property/Evidence Room: Our current property evidence room in the police department is too small. Our Evidence Technician is continually battling to make room for additional property and evidence that is seized by officers. The need for a larger more secure room will have to be addressed in the near future.
- Custody/booking security: Police custodies are brought into the booking area through a non-secure public sidewalk.
- Secure parking for police vehicles: Vehicles are currently not protected and are parked in a public accessible area.

Budget

Personnel - Maintain current level of service

- Fill two vacant police officer positions within the Department.
- School Resource Officer:
 - Over the last several years, the Canby School District has funded the School Resource Officer (SRO) position at the High School. For this current fiscal year, the School District requested the city fund 50% of the cost due to budget cuts, the council agreed this request. Discussions with the School District

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need to take place for the future funding of this position. The SRO is a vital part of school safety, and this partnership has worked very well.

- Gang Enforcement Officer:
 - The Gang Enforcement Officer position has been in place for 3 ½ years. Due to a proactive approach to gangs, we have seen a steady reduction in gang related crime in the City over the last two years. Continued support is needed in this area to monitor gang activities and movement.
- Clackamas County Inter-Agency Task Force/Detective Position:
 - This position has been vacant since January 1, 2010, with the resignation of Detective Anthony Spencer. This position is being held vacant due to budget concerns. This task force focuses on street level drug crimes throughout Clackamas County.

Personnel – Future Officer Staffing / Non-Sworn Positions

- School Resource Officer: Addition of SRO for the two middle schools (possible grant opportunities).
- Detective Assistant: Addition of non-sworn assistant for detective division - \$50,000.

Department Organizational Structure

- Review current structure to see if it meets the existing needs of the department.

Equipment

- Vehicles: Due to budget cuts, the police department did not purchase any new vehicles this year. We will make it through the remainder of this year with our existing fleet; but due to high mileage and mechanical issues on a few of our vehicles, we will have a great need to purchase and replace vehicles this next fiscal year.
 - One detective vehicle at a cost of \$20,000.
 - Two patrol vehicles: \$30,000 for each vehicle.
- Copy machine for records department – \$13,000.
- Secure property room lockers - \$8,000 - \$10,000.
- Electronic equipment:
 - Computers - \$3,000.
 - Video recording device required by law - \$3,000 - \$5,000.
 - Wireless air cards for patrol vehicles – Current VRM for vehicle radio communication is being phased out and replaced by wireless card. Initial cost of wireless card is minimal; however, it will require an approx. cost of \$50 per month for each vehicle. This fee is a maintenance cost. Anticipated future annual cost will be approx. \$8500.

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- Digital Fingerprint System to comply with new Oregon State rules on fingerprinting -\$15,000.

Grants

- Continue to pursue grants for equipment, overtime, traffic enforcement, drugs and gang related investigations and personnel.

Training

- Additional training opportunities for sworn and non-sworn personnel.

Community Relations

- Enhance community outreach and community policing programs
 - Enhancement of Volunteer Program
 - Improve transparency and accessibility
 - Work toward solutions & problem solving efforts
 - Gather community concerns about police services through public meetings & other outreach activities and promote high standards of police service
- Review of Citizen Complaints
 - Handle cases more efficiently
 - Improving communication with the public
 - Increase the frequency and quality of communications
 - Promote the highest level of accountability
 - Increase public confidence
- Enhancement of Community Liaison Program
 - For the purpose of increasing better communication between the citizens of Canby and the police department.

Department Programs

- Promote goals of police department:
 - Public safety & enhanced livability for our neighborhoods & businesses; i.e., Graffiti, Car Prowls, Theft, Gang Activity, Youth Crime
 - Ensure a safe & peaceful community
 - Enhance police & community relationships
 - Develop & encourage employees
 - Continuously improve work processes

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- Reaccreditation by Oregon Accreditation Alliance: Current accreditation expires January 2011.
- Fingerprint Service: Provide in-house fingerprinting service to citizens. This service is currently provided by an outside contractor once a week.
- Crime Analysis: Ability to analyze crime trends and strategize crime prevention efforts for the purpose of minimizing random results or success. This program is in addition to the Crime Mapping capabilities.
- Policy review: Review of current Police Department policies and procedures.
- Emergency Operations Plan: Review and update current EOP (Received Grant through State to work with consultant).

MEMORANDUM

Date: January 22, 2010
To: Honorable Mayor and City Council
From: Cynthia Thompson, Transit Director, Canby Area Transit (CAT)
Subject: Work Session January 27, 2010

This memo provides a brief overview of what will be presented by the Transit Department at the meeting on January 27, 2010.

Policy decisions the Transit Department will need from Council

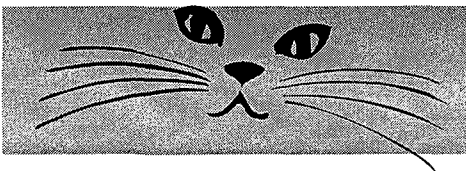
1. Canby Area Transit's Transit Master Plan (TMP) goals and capital and operating needs. Examination of how the TMP fits with the City's strategic goals.
2. What resources are the Council willing to commit to the operational and capital needs of CAT?
3. Policy decisions such as a payroll tax increase and/or implementation of fares. Following guidance of the Transit Advisory Committee.
4. Does the Council see CAT as a core service - should it be "truly visible" in the community or more "invisible" - this impacts future facility location decisions
5. Statement of the Council's priorities, the City's strategic goals and plans for the future so CAT services will be planned accordingly.

Previous policy decisions made by Council that guide Transit Department staff i.e. commitment for funding, capital projects, personnel, facilities, matching of grants, levies?

1. Operating Structure - (contract service provider and contract management services)
2. Canby Area Transit (CAT)/Transit Department Implementation
 - a. Canby Area Transit/Transit Department was initially implemented (2001/02) without working capital. This has resulted in insufficient carryover from year to year and created an ongoing cash flow and working capital shortage.
 - b. Canby Area Transit/Transit Department was initially implemented (2001/02) without a specific maintenance budget for the Transit Fleet. Although recent budgets corrected this, the dramatically increasing fleet costs, over the past several years, has challenged the Transit Fund.
3. Limited planning for long term Transit Facility needs. Canby Area Transit has outgrown the Transit Center near Thriftway more quickly than was anticipated.



CANBY AREA TRANSIT



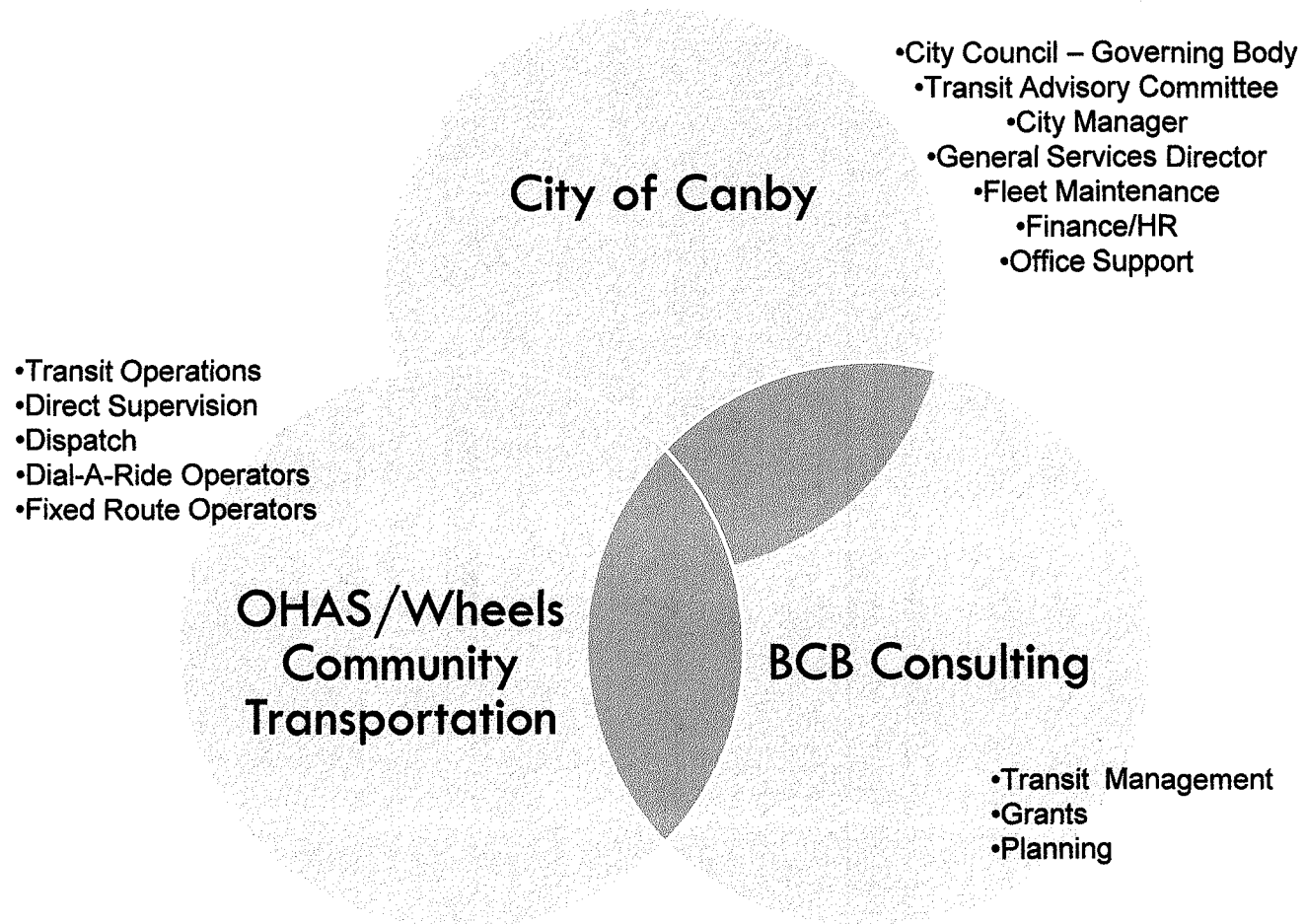
Council Work Session – 1/27/2010

Who owns and operates CAT?



Since CAT's inception the City has contracted with a private provider to deliver Fixed Route, Dispatch and Dial-A-Ride services.

Transit Management services have been contracted since December, 2006.



Payroll Tax Rates

□ Canby Area Transit - .0060

□ TriMet

□ 2009 .006718

□ 2010 .006818

□ 2011 .006918

□ 2012 .007018

□ 2013 .007118

□ 2014 .007218

Where does CAT go and who rides?

Who Rides?

Youth

21%

Adults

67%

Elderly &
Disabled

12%

What are CAT services?

- Local Fixed Routes
- Dial-A-Ride
- Commuter Fixed Routes

When do they operate?

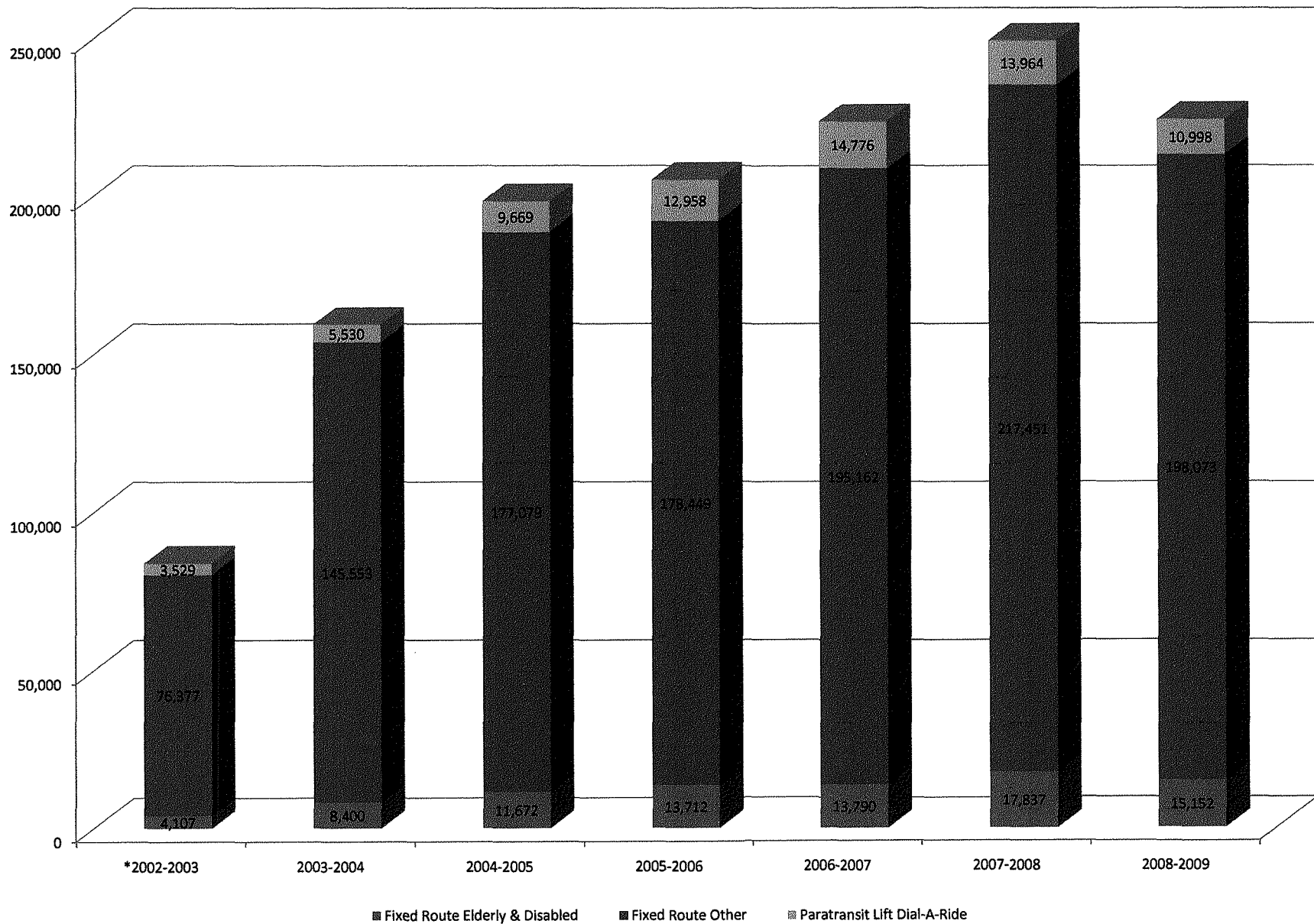
- 5:13 am – 9:00 pm Monday-Friday

Where does CAT go?

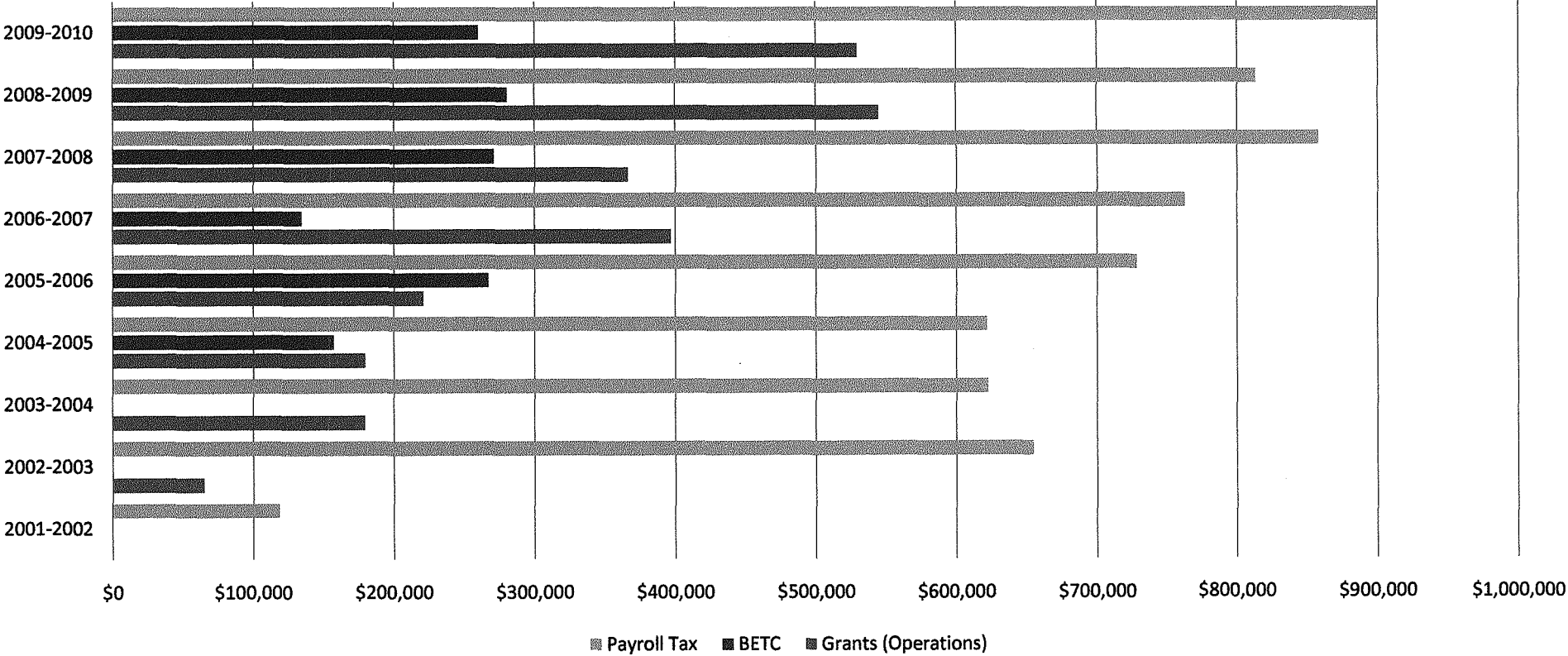
- North Canby – hourly service
- South Canby – hourly service
- Oregon City – at least hourly service
- Wilsonville & NW Canby– 4 trips per day – SMART provides hourly service
- Woodburn – 9 trips per day



Canby Area Transit Ridership

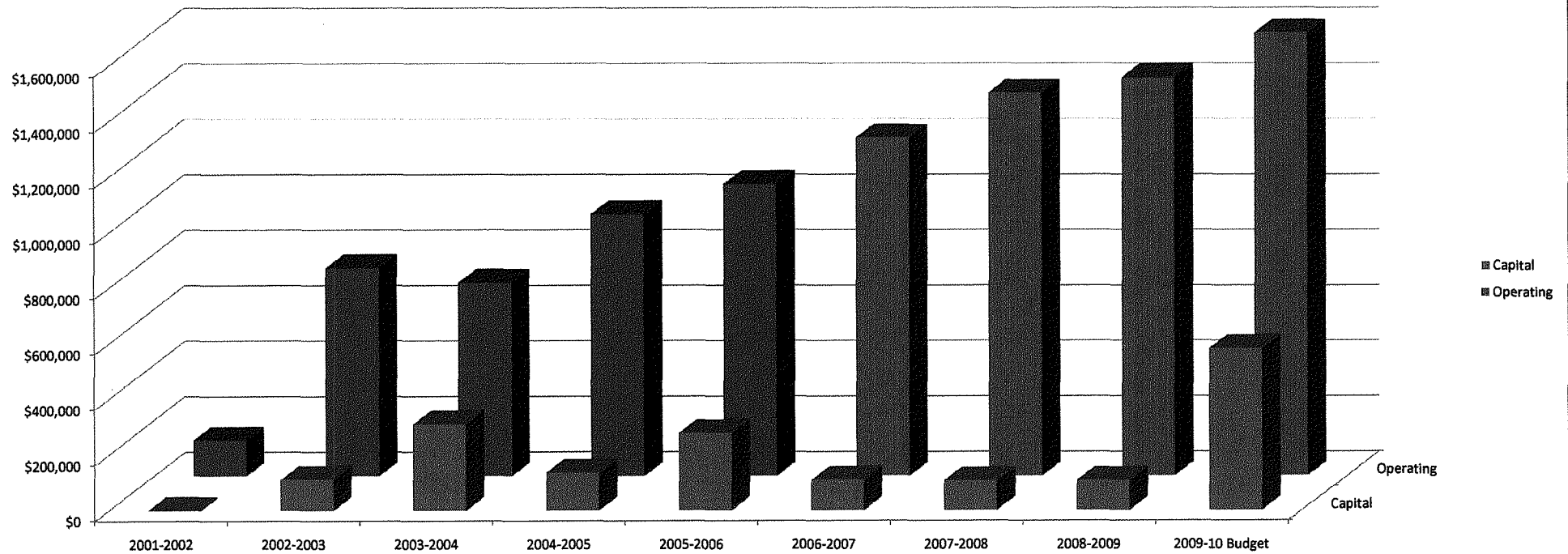


CAT Operating Revenue Sources

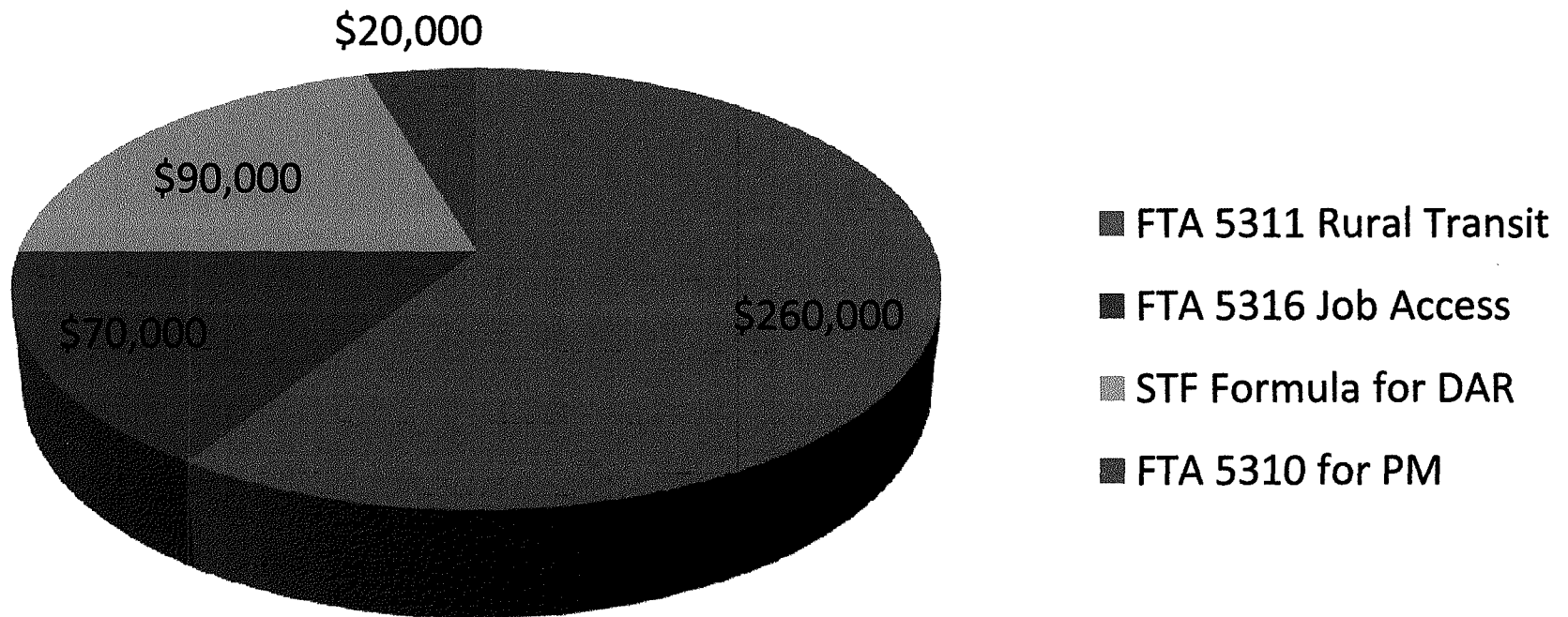


CAT Expenses

CAT Expenses



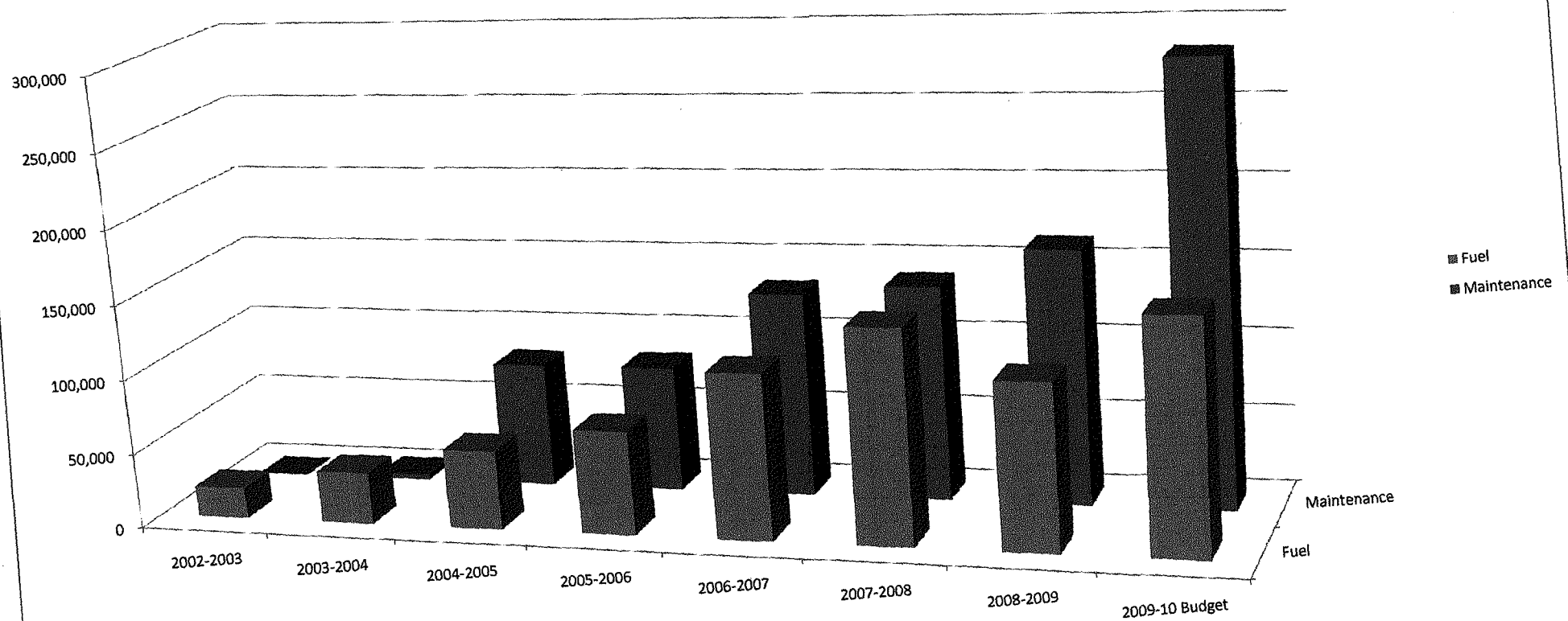
Stable Operating Grant Funds



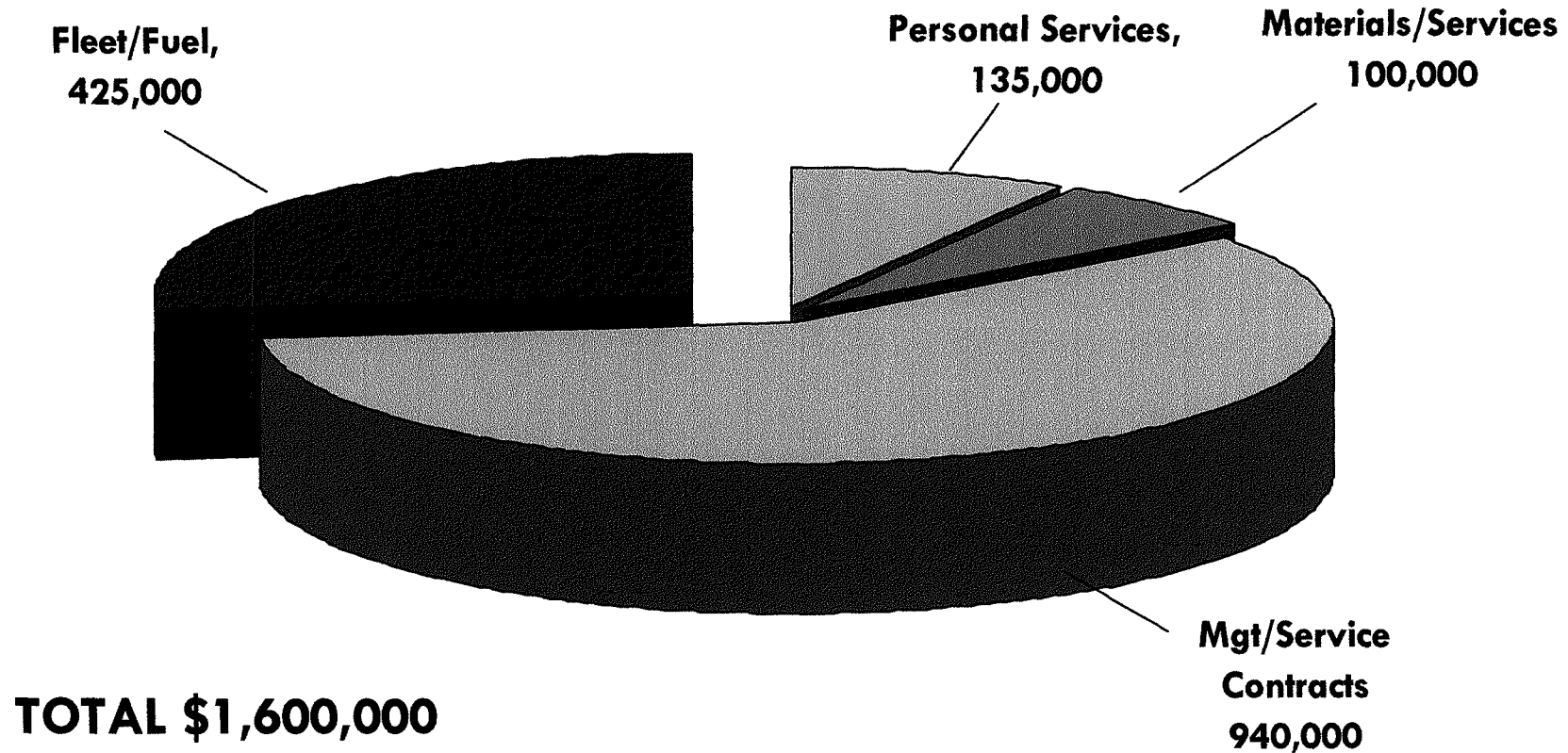
Closing the Gap

- BETC Business Energy Tax Credit
 - ▣ \$200,000 - \$260,000
- Federal and State Operating Grants (one time)
 - ▣ \$50,000 - \$150,000

Maintenance and Fuel

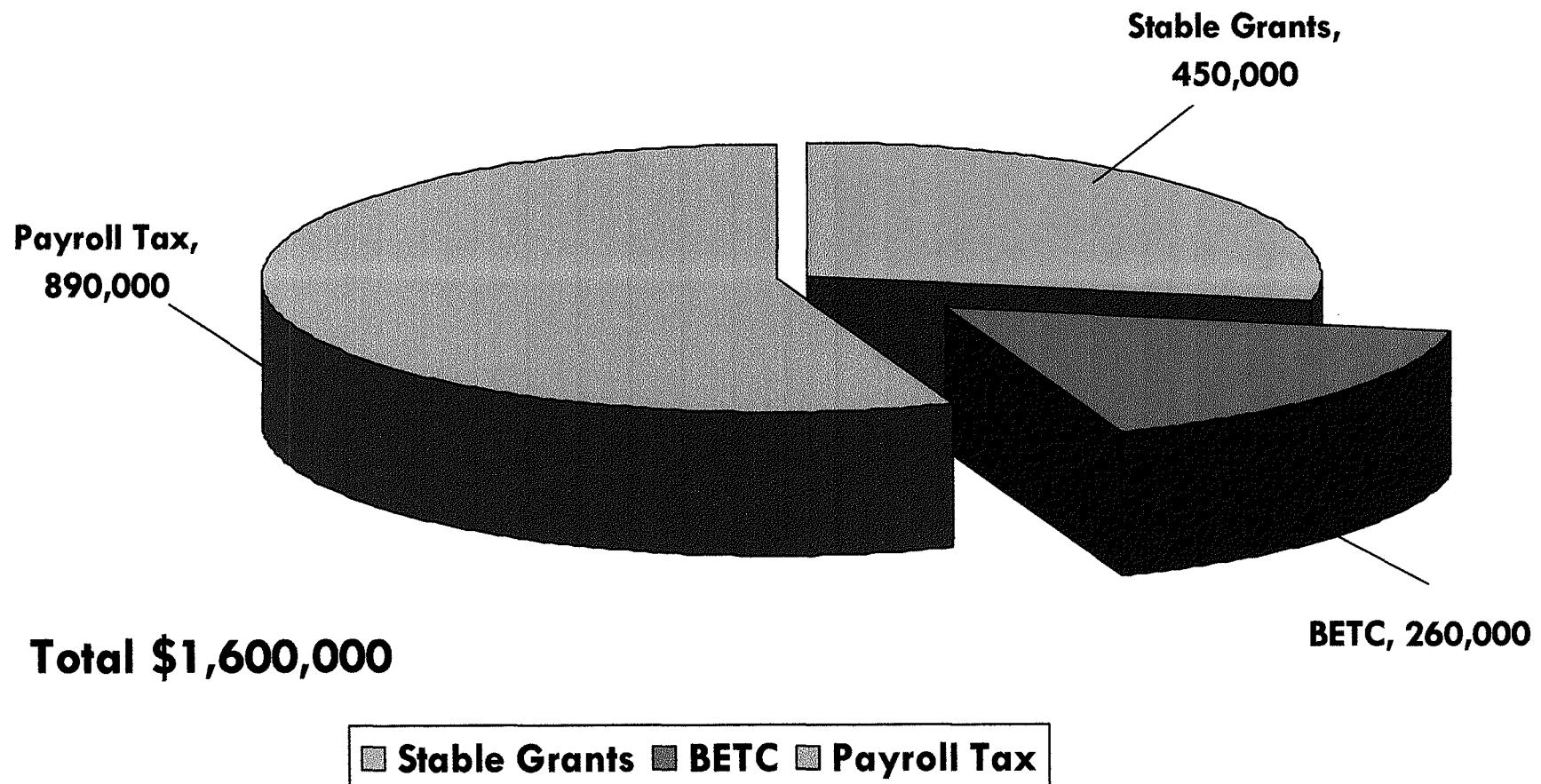


Core Operating Expenses



■ Personal Services ■ Materials/Services ■ Mgt/Service Contracts ■ Fleet/Fuel

Core Operating Revenue



Potential Policy Decisions

- ☐ One time funding to provide working capital/carryover
- ☐ Payroll tax increase
- ☐ Fare Policy
- ☐ Service reductions or modification of services

City Council Strategic Goals

- How does transit fit into the City's long term strategic goals?
 - Visibility of Transit
 - Location of Transit Facilities
 - CAT Offices
 - CAT Fleet Facility
 - Customer Transfer Centers and Customer Amenities
 - Land Use Planning and Transit
 - Funding for Large Capital Facility Projects
 - Combination of urban renewal, transit tax, grants, etc.



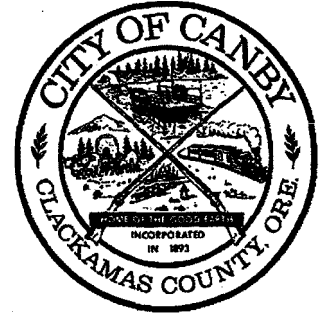
Contact us

Call 503.266.4022

Cynthia Thompson at cynthia@bcbconsulting.net or

Julie Wehling at wehlingj@ci.canby.or.us





M E M O R A N D U M

TO: Mayor Thompson & City Council
FROM: Bryan C. Brown, Planning Director
THROUGH: Amanda Klock, Interim City Administrator
DATE: January 27, 2010
RE: Major Planning/Building Dept. Policy Issues for Council Consideration

Planning Division Policy Issues

The work activities in the Planning Division is driven from the land use or development proposals that occur within the community by developers, individual property owners, and public improvement projects, from the goals set forth for the division by the Council, and from daily operational activities oriented to assist with the above objectives and to maintain or improve current operations.

Existing Project Work: Council goals for the planning department most typically involve moving forward with various long-range planning activities or regulatory code amendments that have been identified as important to improving the City. These projects are often best accomplished through the hiring of consulting specialists who have the time and expertise to bring these projects to fruition allowing staff to coordinate the projects and help orient the direction they should take to best meet the City's needs. Canby was fortunate this past year to secure much needed grant funds to assist with 3 desired projects: the TSP Update, Subdivision Regulation Code Amendments that incorporate Low Impact Development Standards and the Development of Alternative Concept Plans for First Avenue and the Railroad Parking Lot. The latter project is now completed while the other two projects are now just past the half-way point and expected to be completed this summer. (See attached LID Project Sheet).

The use of outside consulting expertise has been invaluable and absolutely necessary to complete and provide a truly useful and beneficial Transportation System Plan update for the community. Staff is elated with the work that has been completed to date by DKS and believes the special computer alternatives analysis has offered up some real possible solutions to existing and expected traffic and mobility issues for Canby down the road. There will be some major decisions that will be necessary with the TSP that have not yet been vetted for public review and input at this point. (See attached TSP Project Sheet)

Planned Project Work:

NE Canby Master Plan. Upon completion of the TSP update we will need to readdress necessary changes to the NE Canby Master Plan so that the new long-range transportation elements of the TSP are properly reconciled with the land use elements of the plan so that we can move forward and adopt the plan. It is not yet clear how extensive the possible needed revisions may be. Outside consulting assistance may or may not be considered necessary to satisfactorily amend the plan.

Buildable Land Needs Analysis. Staff has just recently sought additional TGM (Transportation Growth Management) grant funding opportunities for a Buildable Land Needs Analysis which is an important component to addressing a Comprehensive Plan update for the City and to meet

State land use goals to assure that we have an adequate supply of land to meet our 20-year supply needs. The city's previous buildable land needs study was done in 1999. Such a study plays an important role in informing how to proceed with several elements in updating the Comprehensive Plan or the Land Development and Zoning Ordinance. Staff believes securing consulting help through the grant process will be beneficial in obtaining a good product that fully meets State requirements, uses conventional methodology, and serves the city's needs.

Update the Comprehensive Plan. The identification of an approach and process for the phased update of the Comprehensive Plan is a current Council Goal. Staff believes this is an important project to address and expects it will remain a priority of the Council. This is a major planning effort, usually tackled within the State mandated periodic review process that should carefully align with formatting that corresponds with how the City specifically intends to meet State land use goals. It is believed that staff can satisfactorily carry the majority of the load for this project upon completion of our current Master Planning projects. Outside assistance with the coordination of the public involvement aspects would certainly be deemed beneficial in keeping it moving along and in keeping the public adequately informed and incorporating the input received.

Canby Hwy. 99E Corridor Gateway Plan. Staff is seeking a TGM grant to develop a Canby Hwy. 99E Corridor Gateway Plan to address the special land use and transportation issues that could lead to aesthetic improvements of landscaping and lighting and improved methods of handling pedestrian and vehicular traffic that promotes an improved interface with businesses and features arrival within the Downtown Business district over an ordinary commercial strip. The Hwy. 99E Corridor Gateway Plan will provide an opportunity to address property access management issues and identify preferred land use orientation with future redevelopment opportunities.

General Consulting Assistance Funding. The Council may want to consider whether additional consulting funds should be appropriated for the above projects should grant funding be unsuccessful this round or for providing assistance to staff in completing the above mentioned projects or other long-range planning goals that you might identify as important.

Update Transportation SDC Methodology. An update to the City's SDC methodology will be a natural and necessary additional needed task upon completion of the TSP update later this summer. This is something for which specialized expertise would be advised to assure that the methodology chosen can pass legal challenge from developers and make sure that the City collects all that it should collect for new development to pay its fair share for improvements and to mitigate adverse impacts to our transportation system. The necessary funds for contracting for the needed SDC methodology study may most suitably be placed in or come from the Street Fund.

Planning Division Staffing Level. A likely issue to be raised this next budget preparation cycle due to anticipated reduced general fund revenues and a continuing lower volume of land use and building permit activity is whether further planning staff reductions beyond last years loss of 1 ½ FTE employees will be necessary. Last year's reduction included loss of a planning technician and the division of the funding and duties of the office specialist 50/50 with URA. It is recognized that the previous staff reduction was practically lessened by filling the Director's position after a lengthy vacancy. Canby has a long history of strong support for planning efforts and it should be recognized that any additional reduction in staffing will most certainly adversely

impact the excellent timeliness and personal level of service now being provided to clients of the department in current planning and could erode the level of long-range planning work if more backup time is needed from the project planner to keep the development review process running efficiently. Reducing planning staff when activity is low and then potentially ramping up again later when activity picks up can be extremely disruptive particularly to the primary regulatory development permit work that we do. Maintaining continuity and a satisfactory in-house knowledge of the Plans and regulatory codes is not easy with staff turnover or reductions. The City Administrator and staff will keep you apprized of the continuing staffing needs of the division and how it may relate to budget considerations.

Greatest Needs to Meet Goals, Improve Productivity, Results and Service.

In-house City Engineer or Expansion of Consulting Engineer Duties. The use of an outside consulting engineer has worked well for Canby for many years, but there have been issues raised concerning who they are working for and who is directing the work. Our consulting engineering firm works diligently on public improvement projects involving both the City and the URA. A full service city also needs and benefits greatly from engineering services for the adequate review of private development projects for conformance with city standards. The proposed ramping up of storm water management planning and the installation of alternative solutions with long-term maintenance issues along with consideration of oversight of both the water and sewer utility systems begs for a dedicated city engineer with improvement and construction plans housed on-site at the City. This benefits the development review process by assuring that street improvements, storm water, and water and sewer utility system needs are addressed early on in review and well coordinated. At a minimum, additional engineering funding is necessary to assure this type of review is adequately handled under our current consulting arrangement.

GIS Coordinator. The mapping and building of information databases of city facilities, assistance in making information available to citizens in a useful manner, and in furthering a variety of planning analysis makes access to a good GIS system with dedicated staff an absolute necessity to many city operations today. The City has access to a great deal of information through the Clackamas County GIS. As the City creates more specific layers of information and increasingly relies upon the electronic display of mapped information for decision making it becomes more important to have a full-time coordinator for managing access and the provision of mapping services.

Building Division Policy Issues

Fee Increase. The generation of adequate revenue to off-set expenses has been an issue for the past 2 or more years as the departmental reserve fund has declined. Fees were finally raised last year to help address the inequity but the extreme drop-off in permit activity has not allowed revenues to come close to matching expenses. It is necessary and appropriate to consider another fee increase so that the reserve fund can be replenished when permit activity returns. Most local building departments are experiencing similar reductions in activity and thus revenues and have already placed into effect reductions of staff and justifications for raising additional fees in order to remain self sustainable. Canby reacted quicker to the impending slow down than most by choosing to not hire a new full-time staffer in 2005/06 when the level of activity called for it and reducing a staff person in Oct. 2008 when the down turn began in earnest. We are now set and prepared to propose an approximate 10% increase in our building fees. A comparison sheet with other cities has been prepared. Our proposal would place Canby

about average in comparison with nearby jurisdictions - well below the highest fees charged for most types of permits and inspections but also above the lowest. We need and request the Council's nod to move forward with notification for a proposed fee increase at this time. Rate adjustments – when justified - are more palatable when made on a regular basis. It will take a couple of months to implement a rate increase due to notice requirements to the State and others. This will put the department self sufficiency in good stead should permit activity return to any where near an average level. You can rest assured that the management of your building department is in excellent hands with Bob Godon at the helm.

Staffing Level & Options. Until permit activity picks-up we may want to begin to consider alternative options to the status quo in the staffing of the division as the reserve fund continues toward depletion. The Canby building department has been paying for the shortfall in revenue out of the reserve funds set aside in previous years. This shows how important it is to maintain fees at a level that enables a reserve fund to be replenished to whether the ups and down of the construction industry. The remaining estimated reserve balance at the end of this fiscal year (\$56K) plus the funds in the building department's Tech Services reserve (\$169K) intended for new permitting software, hardware, training, and data conversion costs should carry us at least through the next fiscal year with no changes in revenue or current staffing. Only a portion of the tech services fund is expected to be needed for the new building permitting software now that the State Building Codes Division is developing a building department software program for use in all cities that want it. The continued use of reserve funds should offer us sufficient time to maintain our current level of building services until permit activity picks up again. Any continued prolonged reduction beyond the next fiscal years budget would be expected to involve transferring general fund revenue into the building fund to prop it up. Maintaining the current level of service appears to still be a viable option at this time when considering that permit activity for Canby is expected to eventually pick up again and in consideration that the current staffing levels are already nearly as low as they can go and still offer building services. The building official and I have discussed possible alternative staffing arrangements for building services. They range from: reducing the hours of the current staff (both of which are contemplating retirement this summer) or contracting out all building plan review and building inspection work while maintaining a permits technician (office specialist) to coordinate the building permit activity and scheduling of the work to be done with a hired contract plans reviewer and contract inspection team. A third and radical option if extreme revenue shortfall were to continue beyond this next fiscal year, would be to close down the building department, abdicating all building services to the County. This would require negotiating an agreement for City payment for the closeout of approximately 120 existing open permits that we are carrying at this time. This last ditch approach is one that should only be taken if a return to offering City building services is likely never to be contemplated again since a return to service provision would require a full-service building department including electrical and plumbing inspections which we do not currently provide. Our current departmental services are grandfathered in at less than full State standards.

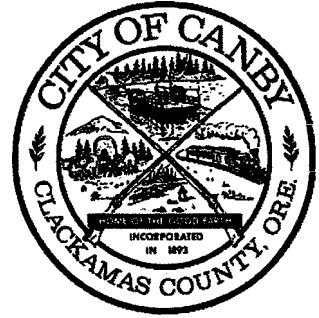
State Permitting Software Implementation. Canby is not likely to be able to take advantage and sign on for use of the State provided permit software system until spring 2011. This is however within next year's fiscal budget. It is a major task to implement a new software permitting system and the State is developing "templates" with the initial early adopter cities at this time to help in the transition. It is hoped that the rest of the communities can come on board relatively

quickly in 2011 once the “templates” and bugs are worked out to bringing departments on-line. There will be expenses involved in making the transition, with data conversion costs to feed the system being the primary expense along with necessary training. It is possible that new hardware may also be necessary to satisfactorily run the software. This means an adequate level of funding will be necessary in next year’s building budget in anticipation of moving to this new permit system platform. We should also consider whether purchasing related modules for the planning/engineering interface is possible after getting the building department operational. This will be costly, but beneficial in tracking projects and making sure conditions are met which would raise the bar for development review level of service.

Renew/Review Building/Planning/Economic Office Lease. The current 5-year lease arrangement is about to expire. It only allows for a future 2-year continuing lease arrangement.

Because of economic conditions within the commercial leasing market, staff is hopeful that a similar level can be negotiated. Office space rental is expensive, so wanted you to be aware that this is pending should you desire that any other office space arrangements be considered.

M E M O R A N D U M



TO: *Mayor Thompson & City Council*
FROM: *Matilda Deas, AICP Project Planner*
THROUGH: *Bryan Brown, Planning Director*
And Amanda Klock, Interim City Administrator
DATE: *January 27, 2010*
RE: *Council Goal Related Project Updates and Council Policy Considerations*

Goal #3

Transportation System Plan Update (See Schedule Attachment)

- ❖ Project Manager, Matilda Deas, AICP
- ❖ City awarded TGM Grant in 2009 (approximately \$140,000)
- ❖ ODOT also paid for initial traffic counts (\$10-\$15,000)
- ❖ City required match has been met
- ❖ Selection Committee chose Consulting Firm DKS and Associates to lead the process
- ❖ Project given notice to proceed in June of '09
- ❖ Project Management Team, Technical and Citizen Advisory Committees established/functioning
- ❖ Scheduled completion in June of 2010: on budget and on schedule
- ❖ Canby Area Transit is completing their transit master plan which will be a stand alone chapter in the final TSP document. Council approved money for CAT to complete the master plan.

Upcoming TSP Policy Considerations (these issues will require Council direction)

- ❖ Hwy 99E Special Transportation District Designation requirements/impacts
 - Approve TGM grant application for Hwy 99E improvements
- ❖ Modification to Draft NE Canby Master Plan prior to adoption
- ❖ Fairgrounds Access
- ❖ I-5 access alternatives
- ❖ Truck Routes
- ❖ Canby Pioneer Industrial Park Access
- ❖ Selection/prioritization of final list of improvements
- ❖ Participate with ODOT, Clackamas County and Barlow in a TGM grant funded study of I-5 connections and 13th and Mulino intersection improvements

Post TSP Completion Policy Decisions

- ❖ Adopt Updated Transportation System Plan
- ❖ Adopt modified NE Canby Master Plan

Goal #3

Phase II Low Impact Development Subdivision Design Standards (See Attached Schedule)

- ❖ Project Manager: Matilda Deas, AICP
- ❖ TGM grant funded (~\$88,000 includes both phases)
- ❖ Staff time is grant match. No city cash match required
- ❖ Angelo Planning Group Consultants
- ❖ Project Management Team, and Citizen/Technical Advisory Committees established and functioning
- ❖ On schedule: Will be completed in Oct 2010

Upcoming Council Policy Decisions:

- ❖ Review code revisions prior to adoption
- ❖ Adopt code revisions

Goal #3

Update comprehensive plan

- ❖ Working with DLCD representative to identify examples of comprehensive plans that are well organized and address all required elements (as per DLCD's guidelines)
We will use the selected example as the model format for our revised Comprehensive Plan. This can be done in house with assistance from our DLCD representative.
- ❖ An update of the Canby Lands Needs Study is a major component of the Comprehensive Plan Update and will be conducted concurrently with the Comp Plan Update. DLCD has suggested we apply for a Technical Assistance Grant from them to help with the Lands Needs Study Update.

Future Council Policy Considerations:

- ❖ Approval of DLCD grant application (2011) to complete Canby Lands Needs Study for Comprehensive Plan Update. (May be in kind match only)
- ❖ Approval and adoption of Updated Comprehensive Plan and Canby Lands Needs Study.

Goal #5

Neighborhood Traffic Calming Program

- ❖ Responsible Staff: Matilda Deas, AICP
- ❖ Adopted by Council
- ❖ Applicants may fund approved traffic calming treatments
- ❖ City will incorporate identified traffic calming treatments into City projects when possible.
- ❖ City shall take advantage of other funding sources when available.

No Council policy considerations needed at this time

Goal #5

Work with neighbors to create enhancements for Northwoods Park

- ❖ Responsible Staff: Beth Saul and Matilda Deas
- ❖ Scheduled to commence in April 2010 and be completed by September 2010

Future Council Policy considerations:

- ❖ Approval and adoption of park enhancement plan

Goal #5

Stormwater Master Plan Update

- ❖ Responsible Staff: Public Works Director and Matilda Deas
- ❖ Staff is compiling a list of possible funding sources to finance the Stormwater Master Plan Update, which will include a wetlands dedicated to tertiary storm water treatment.

Future Council policy considerations:

- ❖ Approve future funding applications as submitted

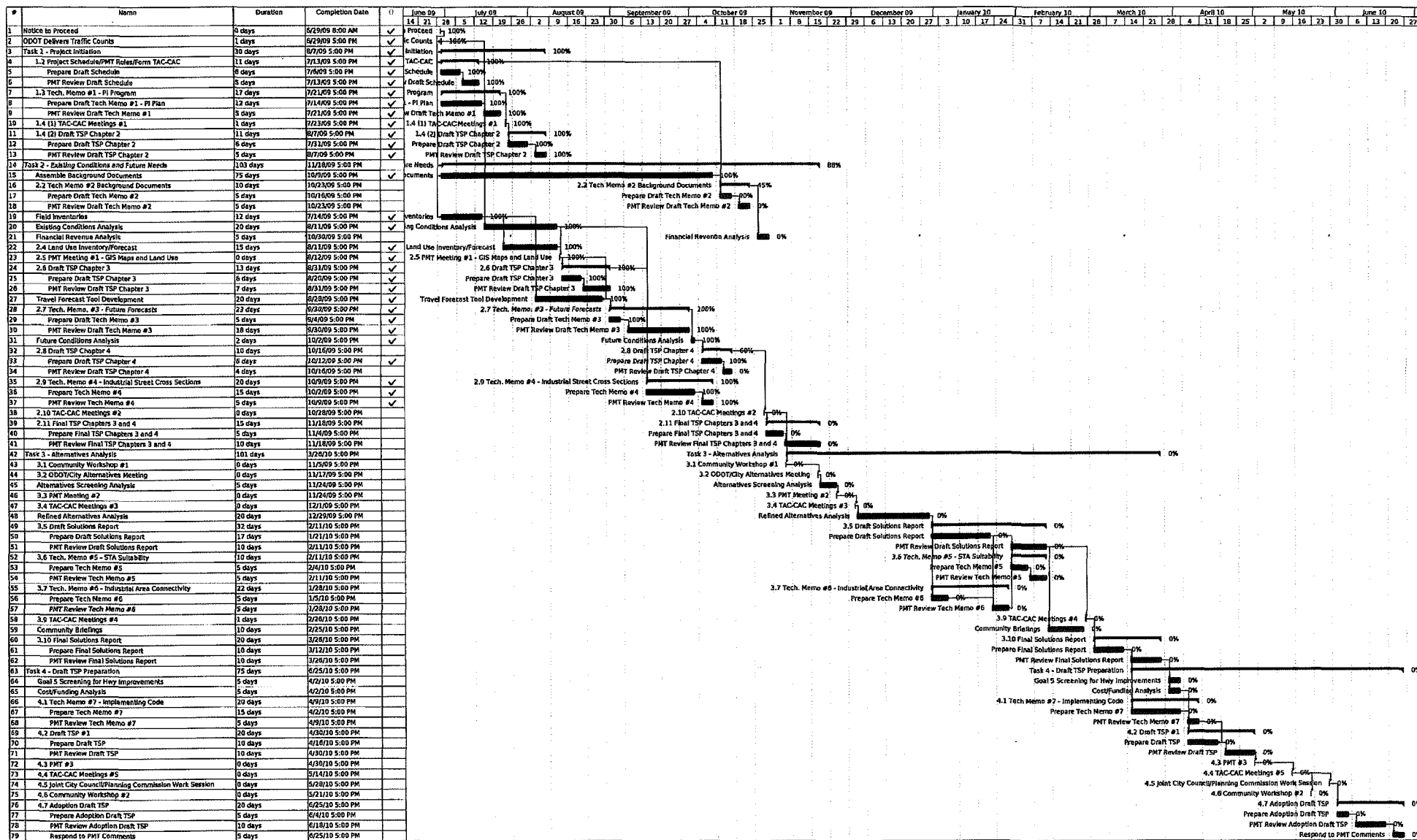
Goal #5

Provisions of Park and Recreation Services

- ❖ Responsible Staff: Matilda Deas, AICP
- ❖ Canby Area Parks and Recreation District (84 square miles...basically the school district minus Charbonneau) See attached map.
- ❖ Consultant completing an update of our Park and Recreation Master Plan and Park Acquisition Plan, and a Market and Feasibility Analysis for a Community Recreation Center and Sports Fields. Data is complete and final analysis and documents are nearly completed.
- ❖ Process included site visits, stakeholder interviews, and meetings throughout the process.
- ❖ Three CAPRD wide surveys completed (2005, 2007, 2009) Two were park specific
- ❖ CAPRD has adopted a strategic vision and a picture logo, and has developed a website, and is currently selecting campaign slogans.
- ❖ CAPRD's next steps are to take information from the Market and Feasibility Analysis to stakeholders and to district residents to further refine what services/facilities the community will support.
- ❖ Plan to go to the voters in May of 2011
- ❖ Canby Swimming pool levy expires June 2012

Council Policy Considerations and support:

- ❖ CAPRD will go to the voters in May of 2011, and requests that the Council reserve that election date for CAPRD, and schedule other city levies/bonds for alternate election dates.
- ❖ A community swimming pool is a key element of the community center and CAPRD requests that the City endorses the closure of the Canby pool when the levy expires in June of 2012.
- ❖ CAPRD hopes the Council will continue to support CAPRD's efforts and continue to provide crucial Staff assistance.



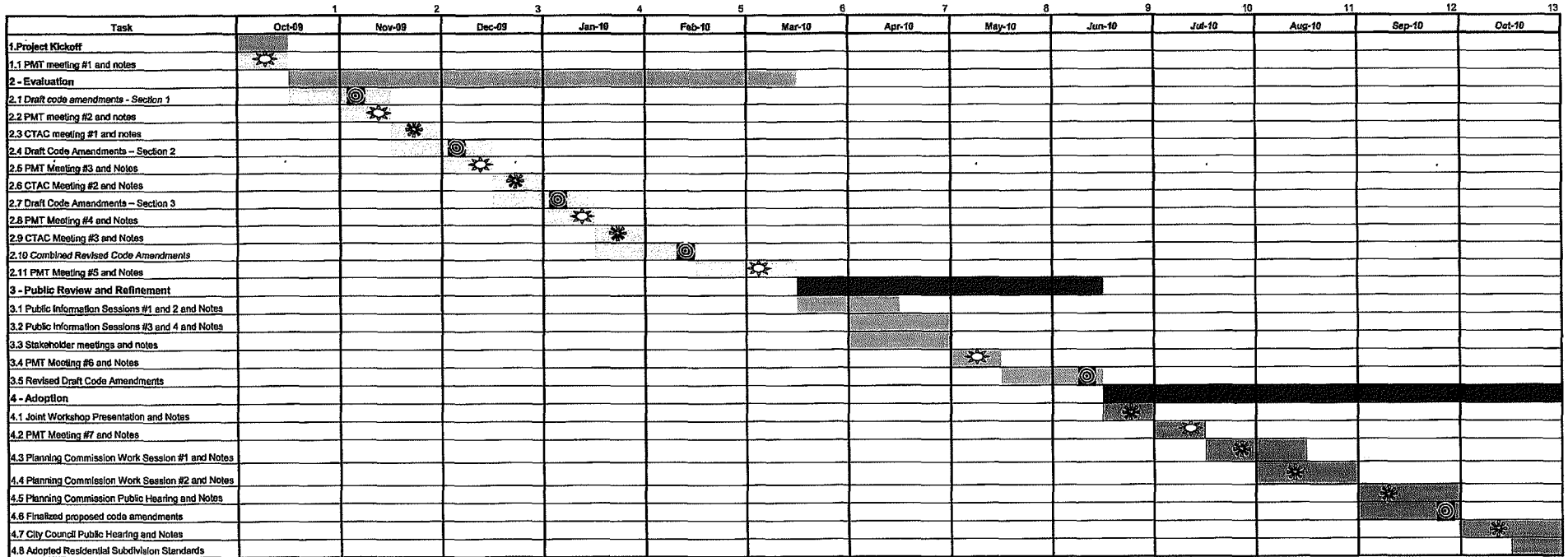
Project Only TSP Update
Revised Draft 6/25/10
Revised Comments 6/25/10
Revised for 1st Review

Revised Draft 6/25/10
Revised Comments 6/25/10

Revised Draft 6/25/10
Revised Comments 6/25/10

Revised Draft 6/25/10
Revised Comments 6/25/10

Canby Code Assistance Project
Phase 2 Overall Draft Schedule



☼ = Deliverable
☼☼ = PMT Meeting
☼ = CTAC meeting, Public Meeting, PC or Council work session or hearing



"Strengthening and uniting our Community
Through parks, recreation and open space"

CAPRD Boundary



Parks and Recreation Sites



Information about CAPRD:
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