

## 2017 C4 Transportation Funding Program Discussion

### Revenue Opportunity Projections

Jurisdiction	Revenue Share	Revenue Collection
City Share (%)	40%	\$ 3,646,910.00
County Share (%)	60%	\$ 5,470,365.00
<b>Estimated Annual Revenue Collection **</b>	<b>100%</b>	<b>\$ 9,117,275.00</b>

Revenue Source	Rate	Assumptions
<b>Vehicle Registration Fee (VRF)</b> <i>(Maximum is \$43 per year.)</i>	<b>\$25.00</b>	--> Annually (per registered vehicle. --> 50% reduction for motorcycles.

<b>Annual \$ Collection \$</b>	<b>9,117,275</b>
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Jurisdiction	Annual \$ Distribution	Population**	City Distribution Percentage
<b>Clackamas County</b>	<b>\$ 5,470,365</b>	<b>183,383</b>	<b>N/A</b>
Barlow	\$ 2,222	135	0.06%
Canby	\$ 270,231	16,420	7.41%
Damascus	\$ 174,860	10,625	4.79%
Estacada	\$ 51,923	3,155	1.42%
Gladstone	\$ 191,893	11,660	5.26%
Happy Valley	\$ 307,424	18,680	8.43%
Johnson City	\$ 9,298	565	0.25%
Lake Oswego *	\$ 573,629	34,855	15.73%
Milwaukie	\$ 337,541	20,510	9.26%
Molalla	\$ 149,516	9,085	4.10%
Oregon City	\$ 563,501	34,240	15.45%
Portland *	\$ 12,607	766	0.35%
Rivergrove *	\$ 7,548	459	0.21%
Sandy	\$ 175,354	10,655	4.81%
Tualatin *	\$ 47,916	2,911	1.31%
West Linn	\$ 421,556	25,615	11.56%
Wilsonville *	\$ 349,891	21,260	9.59%
<b>Totals: \$</b>	<b>9,117,275</b>	<b>404,980</b>	<b>100%</b>

Population estimates are based on Portland State University (PSU) Population for Oregon and its Counties and Incorporated Cities and Towns: July 1, 2016.

\* A portion of this city is outside Clackamas County; population represents the population PSU estimates within Clackamas County jurisdiction.

\*\* Registered passenger vehicles and motorcycles updated to reflect ODOT December 31, 2016 registration numbers.

## 2017 C4 Transportation Funding Program Discussion

### Revenue Opportunity Projections

Jurisdiction	Revenue Share	Revenue Collection
City Share (%)	40%	\$ 4,376,292.00
County Share (%)	60%	\$ 6,564,438.00
<b>Estimated Annual Revenue Collection **</b>	<b>100%</b>	<b>\$ 10,940,730.00</b>

Revenue Source	Rate	Assumptions
<b>Vehicle Registration Fee (VRF)</b> <i>(Maximum is \$43 per year.)</i>	<b>\$30.00</b>	--> Annually (per registered vehicle. --> 50% reduction for motorcycles.

<b>Annual \$ Collection \$</b>	<b>10,940,730</b>
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Jurisdiction	Annual \$ Distribution	Population**	City Distribution Percentage
<b>Clackamas County</b>	<b>\$ 6,564,438</b>	<b>183,383</b>	<b>N/A</b>
Barlow	\$ 2,666	135	0.06%
Canby	\$ 324,277	16,420	7.41%
Damascus	\$ 209,832	10,625	4.79%
Estacada	\$ 62,308	3,155	1.42%
Gladstone	\$ 230,272	11,660	5.26%
Happy Valley	\$ 368,909	18,680	8.43%
Johnson City	\$ 11,158	565	0.25%
Lake Oswego *	\$ 688,354	34,855	15.73%
Milwaukie	\$ 405,050	20,510	9.26%
Molalla	\$ 179,419	9,085	4.10%
Oregon City	\$ 676,202	34,240	15.45%
Portland *	\$ 15,129	766	0.35%
Rivergrove *	\$ 9,058	459	0.21%
Sandy	\$ 210,424	10,655	4.81%
Tualatin *	\$ 57,499	2,911	1.31%
West Linn	\$ 505,868	25,615	11.56%
Wilsonville *	\$ 419,869	21,260	9.59%
<b>Totals: \$</b>	<b>10,940,730</b>	<b>404,980</b>	<b>100%</b>

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## 2017 C4 Transportation Funding Program Discussion

### Revenue Opportunity Projections

Jurisdiction	Revenue Share	Revenue Collection
City Share (%)	40%	\$ 5,105,674.00
County Share (%)	60%	\$ 7,658,511.00
<b>Estimated Annual Revenue Collection **</b>	<b>100%</b>	<b>\$ 12,764,185.00</b>

Revenue Source	Rate	Assumptions
<b>Vehicle Registration Fee (VRF)</b> <i>(Maximum is \$43 per year.)</i>	<b>\$35.00</b>	--> Annually (per registered vehicle. --> 50% reduction for motorcycles.

<b>Annual \$ Collection \$</b>	<b>12,764,185</b>
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Jurisdiction	Annual \$ Distribution	Population**	City Distribution Percentage
<b>Clackamas County</b>	<b>\$ 7,658,511</b>	<b>183,383</b>	<b>N/A</b>
Barlow	\$ 3,110	135	0.06%
Canby	\$ 378,323	16,420	7.41%
Damascus	\$ 244,804	10,625	4.79%
Estacada	\$ 72,692	3,155	1.42%
Gladstone	\$ 268,651	11,660	5.26%
Happy Valley	\$ 430,394	18,680	8.43%
Johnson City	\$ 13,018	565	0.25%
Lake Oswego *	\$ 803,080	34,855	15.73%
Milwaukie	\$ 472,558	20,510	9.26%
Molalla	\$ 209,322	9,085	4.10%
Oregon City	\$ 788,902	34,240	15.45%
Portland *	\$ 17,650	766	0.35%
Rivergrove *	\$ 10,567	459	0.21%
Sandy	\$ 245,495	10,655	4.81%
Tualatin *	\$ 67,082	2,911	1.31%
West Linn	\$ 590,179	25,615	11.56%
Wilsonville *	\$ 489,847	21,260	9.59%
<b>Totals: \$</b>	<b>12,764,185</b>	<b>404,980</b>	<b>100%</b>

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## 2017 C4 Transportation Funding Program Discussion

### Revenue Opportunity Projections

Jurisdiction	Revenue Share	Revenue Collection
City Share (%)	40%	\$ 5,835,056.00
County Share (%)	60%	\$ 8,752,584.00
<b>Estimated Annual Revenue Collection **</b>	<b>100%</b>	<b>\$ 14,587,640.00</b>

Revenue Source	Rate	Assumptions
<b>Vehicle Registration Fee (VRF)</b> <i>(Maximum is \$43 per year.)</i>	<b>\$40.00</b>	--> Annually (per registered vehicle. --> 50% reduction for motorcycles.

<b>Annual \$ Collection \$</b>	<b>14,587,640</b>
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Jurisdiction	Annual \$ Distribution	Population**	City Distribution Percentage
<b>Clackamas County</b>	<b>\$ 8,752,584</b>	<b>183,383</b>	<b>N/A</b>
Barlow	\$ 3,555	135	0.06%
Canby	\$ 432,369	16,420	7.41%
Damascus	\$ 279,776	10,625	4.79%
Estacada	\$ 83,077	3,155	1.42%
Gladstone	\$ 307,029	11,660	5.26%
Happy Valley	\$ 491,879	18,680	8.43%
Johnson City	\$ 14,877	565	0.25%
Lake Oswego *	\$ 917,806	34,855	15.73%
Milwaukie	\$ 540,066	20,510	9.26%
Molalla	\$ 239,225	9,085	4.10%
Oregon City	\$ 901,602	34,240	15.45%
Portland *	\$ 20,171	766	0.35%
Rivergrove *	\$ 12,077	459	0.21%
Sandy	\$ 280,566	10,655	4.81%
Tualatin *	\$ 76,665	2,911	1.31%
West Linn	\$ 674,490	25,615	11.56%
Wilsonville *	\$ 559,825	21,260	9.59%
<b>Totals: \$</b>	<b>14,587,640</b>	<b>404,980</b>	<b>100%</b>

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### Revenue Opportunity Projections

Jurisdiction	Revenue Share	Revenue Collection
City Share (%)	40%	\$ 6,272,685.20
County Share (%)	60%	\$ 9,409,027.80
<b>Estimated Annual Revenue Collection **</b>	<b>100%</b>	<b>\$ 15,681,713.00</b>

Revenue Source	Rate	Assumptions
<b>Vehicle Registration Fee (VRF)</b> <i>(Maximum is \$43 per year.)</i>	<b>\$43.00</b>	--> Annually (per registered vehicle. --> 50% reduction for motorcycles.

<b>Annual \$ Collection \$</b>	<b>15,681,713</b>
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Jurisdiction	Annual \$ Distribution	Population**	City Distribution Percentage
<b>Clackamas County</b>	<b>\$ 9,409,028</b>	<b>183,383</b>	<b>N/A</b>
Barlow	\$ 3,821	135	0.06%
Canby	\$ 464,797	16,420	7.41%
Damascus	\$ 300,759	10,625	4.79%
Estacada	\$ 89,308	3,155	1.42%
Gladstone	\$ 330,056	11,660	5.26%
Happy Valley	\$ 528,770	18,680	8.43%
Johnson City	\$ 15,993	565	0.25%
Lake Oswego *	\$ 986,641	34,855	15.73%
Milwaukie	\$ 580,571	20,510	9.26%
Molalla	\$ 257,167	9,085	4.10%
Oregon City	\$ 969,223	34,240	15.45%
Portland *	\$ 21,684	766	0.35%
Rivergrove *	\$ 12,983	459	0.21%
Sandy	\$ 301,608	10,655	4.81%
Tualatin *	\$ 82,415	2,911	1.31%
West Linn	\$ 725,077	25,615	11.56%
Wilsonville *	\$ 601,812	21,260	9.59%
<b>Totals: \$</b>	<b>15,681,713</b>	<b>404,980</b>	<b>100%</b>

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