

**RESOLUTION NO. 1267**

**A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING TAX FOR THE 2017-2018 FISCAL YEAR**

**WHEREAS**, a public hearing for the 2017-2018 City Budget as approved by the Budget Committee was duly and regularly advertised and held on June 21, 2017; and

**WHEREAS**, the City Council of Canby proposes to levy the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of 0.49 per \$1,000 of assessed property value and that these taxes be levied upon all taxable property within the district as of July 1, 2017; and

**WHEREAS**, the following allocation and categorization subject to the limits of section.11, Article XI of the Oregon Constitution make up the above aggregate levy; now therefore:

**RESOLUTION IMPOSING THE TAX**

**BE IT RESOLVED** that the following ad valorem property taxes are hereby imposed and categorized for the tax year 2017-2018 upon the assessed value of all taxable property within the district:

**General Government Limitation**

- (1) At the rate of \$3.4886 per \$1,000 of assessed value for permanent rate tax;
- (2) At the rate of \$0.4900 per \$1,000 of assessed value for local option tax; and
- (3) In the amount of \$ 0 for debt service for general obligation bonds;

**RESOLUTION ADOPTING THE BUDGET**

**BE IT RESOLVED** that the City Council of the City of Canby hereby adopts the budget for fiscal year 2017-18 in the total of \$24,617,879. This budget is now on file at City Hall, 222 NE 2nd Ave., Canby, Oregon.

## RESOLUTION MAKING APPROPRIATIONS

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2017, and for the purposes shown below are hereby appropriated:

### General Fund

|                      |                     |
|----------------------|---------------------|
| Administration       | \$ 1,180,757        |
| Court                | 433,764             |
| Planning             | 235,504             |
| Parks                | 590,733             |
| Building             | 33,988              |
| Police               | 5,250,313           |
| Cemetery             | 170,001             |
| Finance              | 481,256             |
| Economic Dev.        | 537,787             |
| Not Allocated        |                     |
| Personnel Services   | 75,000              |
| Materials & Services | 55,168              |
| Transfers            | 115,203             |
| Contingency          | 500,000             |
| <b>Total</b>         | <b>\$ 9,659,474</b> |

### Library Fund

|               |                     |
|---------------|---------------------|
| Library       | \$ 917,837          |
| Transfers Out | 133,431             |
| Contingency   | 38,608              |
| <b>Total</b>  | <b>\$ 1,089,876</b> |

### Streets Fund

|               |                     |
|---------------|---------------------|
| Streets       | \$ 2,734,676        |
| Transfers Out | 122,383             |
| Contingency   | 109,306             |
| <b>Total</b>  | <b>\$ 2,966,365</b> |

### Transit Fund

|               |                     |
|---------------|---------------------|
| Transit       | \$ 1,929,382        |
| Transfers Out | 175,876             |
| Contingency   | 196,526             |
| <b>Total</b>  | <b>\$ 2,301,784</b> |

### SDC Fund

|               |            |
|---------------|------------|
| Transfers Out | \$ 420,000 |
|---------------|------------|

### Swim Levy Fund

|               |                   |
|---------------|-------------------|
| Swim          | \$ 786,207        |
| Transfers Out | 90,952            |
| Contingency   | 82,066            |
| <b>Total</b>  | <b>\$ 959,225</b> |

### Forfeiture Fund

|            |           |
|------------|-----------|
| Forfeiture | \$ 31,449 |
|------------|-----------|

### Facilities Fund

|              |                   |
|--------------|-------------------|
| Facilities   | \$ 314,583        |
| Contingency  | 24,805            |
| <b>Total</b> | <b>\$ 339,388</b> |

### Fleet Fund

|              |                   |
|--------------|-------------------|
| Fleet        | \$ 714,253        |
| Contingency  | 71,134            |
| <b>Total</b> | <b>\$ 785,387</b> |

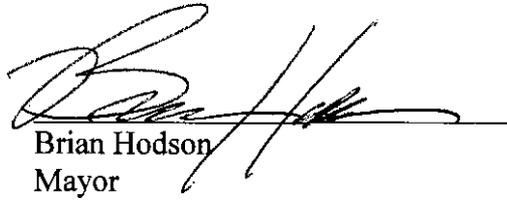
### Tech Services Fund

|               |                   |
|---------------|-------------------|
| Tech Services | \$ 332,862        |
| Contingency   | 29,977            |
| <b>Total</b>  | <b>\$ 362,839</b> |

### Sewer Fund

|                      |                     |
|----------------------|---------------------|
| WWTP                 | \$ 1,977,932        |
| Collections          | 1,993,595           |
| Stormwater           | 401,185             |
| Not Allocated        |                     |
| Personnel Services   | 49,985              |
| Materials & Services | 322,260             |
| Debt Service         | 300,900             |
| Transfers Out        | 428,738             |
| Contingency          | 227,497             |
| <b>Total</b>         | <b>\$ 5,702,092</b> |

The above resolution statements were approved and declared adopted on this 21<sup>st</sup> day of June 2017.



Brian Hodson  
Mayor

**ATTEST:**



Kimberly Scheafer, MMC  
City Recorder