RESOLUTION NO. 1259

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR THE 2016-2017 FISCAL YEAR.

WHEREAS, the City of Canby budget for the 2016-2017 fiscal year was adopted by the City Council at a regular meeting thereof on Wednesday, June 15, 2016; and

WHEREAS, the City of Canby has since received unanticipated revenues and a supplemental budget is required in order to expend those revenues; and

NOW THEREFORE, BE IT RESOLVED by the Canby City Council as follows:

<u>Section 1.</u> Appropriations for the 2016-17 budget year are increased in the following amounts.

	Current Appropriation	Change	Revised Appropriation
General Fund			
Police Revenue	176,582	37,415	213,997
Police Capital Outlay	26,000	37,415	63,415
Planning Revenue	55,810	19,000	74,810
Planning Materials & Services	79,504	19,000	98,504
Economic Dev. Transfers In	572,794	9,601	582,395
Economic Dev. Materials & Services	101,671	9,601	111,272
Library Fund			
Beginning Fund Balance	1,463,408	20,600	1,484,008
Revenue	907,486	46,261	953,747
Materials & Services	271,706	20,148	291,854
Transfers Out	1,334,549	46,713	1,381,262

This resolution shall take effect on March 1, 2017.

ADOPTED by the Canby City Council at a regular meeting thereof on March 1, 2017.

Brian Hodson, Mayor

ATTEST:

Kimberly Scheafer.

City Recorder

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