

**RESOLUTION NO. 1193**

**A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND IMPOSING AND CATEGORIZING TAX FOR THE 2014-2015 FISCAL YEAR**

**WHEREAS**, a public hearing for the 2014-2015 City Budget as approved by the Budget Committee was duly and regularly advertised and held on June 18, 2014; and

**WHEREAS**, ORS 294.456 allows the governing body to amend the budget estimates as long as property tax revenue or rates to be certified is not increased and expenditures in a fund are not increased more than \$5,000 or 10% whichever is greater, and a correction was made in the forfeiture fund which increased expenditures by \$390 to align budget with detailed estimates, and

**WHEREAS**, the City Council of Canby proposes to levy the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of 0.49 per \$1,000 of assessed property value and that these taxes be levied upon all taxable property within the district as of July 1, 2014; and

**WHEREAS**, the following allocation and categorization subject to the limits of section 11, Article XI of the Oregon Constitution make up the above aggregate levy; now therefore:

**RESOLUTION ADOPTING THE BUDGET**

**BE IT RESOLVED** that the City Council of the City of Canby hereby adopts the budget for fiscal year 2014-15 in the total of \$31,619,786. This budget is now on file at City Hall, 182 N. Holly St., Canby, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2014, and for the purposes shown below are hereby appropriated:

**GENERAL FUND**

ADMINISTRATION	1,199,390
COURT	320,817
PLANNING	214,384
PARKS	994,859
BUILDING	44,185
POLICE	4,808,206
CEMETERY	102,170
FINANCE	437,821
ECONOMIC DEVELOPMENT	484,900

TRANSFERS	91,377
CONTINGENCY	835,313
<b>TOTAL GENERAL FUND</b>	<b>9,533,422</b>

**OTHER FUNDS**

**LIBRARY FUND**

PERSONAL SERVICES	615,832
MATERIALS & SERVICES	167,905
TRANSFERS	103,142
CONTINGENCY	1,305,389
<b>TOTAL</b>	<b>2,192,268</b>

**STREET FUND**

PERSONAL SERVICES	587,748
MATERIALS & SERVICES	350,044
CAPITAL OUTLAY	1,134,821
TRANSFERS	98,649
CONTINGENCY	393,954
<b>TOTAL</b>	<b>2,565,216</b>

**SDC FUND**

TRANSFERS	521,700
CONTINGENCY	1,430,258
<b>TOTAL</b>	<b>1,951,958</b>

**FLEET SERVICES FUND**

PERSONAL SERVICES	241,890
MATERIALS & SERVICES	515,846
CONTINGENCY	157,556
<b>TOTAL</b>	<b>915,292</b>

**FACILITIES FUND**

PERSONAL SERVICES	100,222
MATERIALS & SERVICES	171,300
CAPITAL OUTLAY	27,800
CONTINGENCY	71,073
<b>TOTAL</b>	<b>370,395</b>

**FORFEITURE FUND**

MATERIALS & SERVICES	36,950
TOTAL	<b>36,950</b>

**TECH SERVICES FUND**

PERSONAL SERVICES	95,369
MATERIALS & SERVICES	183,375
CAPITAL OUTLAY	71,589
CONTINGENCY	69,029
TOTAL	<b>419,362</b>

**TRANSIT FUND**

PERSONAL SERVICES	290,194
MATERIALS & SERVICES	1,332,393
CAPITAL OUTLAY	165,000
TRANSFERS	155,216
CONTINGENCY	777,374
TOTAL	<b>2,720,177</b>

**SWIM CENTER LEVY FUND**

PERSONAL SERVICES	492,865
MATERIALS & SERVICES	126,960
CAPITAL	15,000
TRANSFERS	76,712
CONTINGENCY	316,720
TOTAL	<b>1,028,257</b>

**SEWER COMBINED FUND**

PERSONAL SERVICES	1,285,575
MATERIALS & SERVICES	723,527
CAPITAL OUTLAY	5,575,938
DEBT SERVICE	594,176
TRANSFERS	535,761
CONTINGENCY	295,413
TOTAL	<b>9,010,390</b>

<b>TOTAL APPROPRIATIONS, ALL FUNDS</b>	<b>\$30,743,687</b>
TOTAL UNAPPROPRIATED AMOUNTS, ALL FUNDS	\$ 876,099
<b>TOTAL ADOPTED BUDGET</b>	<b>\$31,619,786</b>

**RESOLUTION IMPOSING THE TAX**

**BE IT RESOLVED** that the following ad valorem property taxes are hereby imposed for the tax year 2014-2015 upon the assessed value of all taxable property within the district:

- (1) At the rate of \$3.4886 per \$1,000 of assessed value for permanent rate tax;
- (2) At the rate of \$0.4900 per \$1,000 of assessed value for local option tax; and
- (3) In the amount of \$ 0 for debt service for general obligation bonds;

**RESOLUTION CATEGORIZING THE TAX**

**BE IT RESOLVED** that the taxes imposed are hereby categorized for purposes of article XI section 11b as:

<b>General Government Limitation</b>	<b>Excluded from Limitation</b>
Permanent Rate Tax .....	\$ 3.4886/\$1,000
Local Option Tax.....	\$ 0.4900/\$1,000
General Obligation Debt Service Fund.....	\$ 0

This Resolution shall take effect on June 18, 2014.

The above resolution statements were approved and declared adopted on this 18<sup>th</sup> day of June 2014.

  
 Brian Hodson  
 Mayor

ATTEST:

  
 Kimberly Scheafer MMC  
 City Recorder