

RESOLUTION NO. 903

A RESOLUTION SETTING PRICES AND RATES FOR SERVICES AND SPACES PROVIDED AT ZION MEMORIAL CEMETERY.

WHEREAS, the City of Canby owns Zion Memorial Cemetery and must pay for day-to-day operating costs and budget for future maintenance through the Cemetery Perpetual Care Fund; and

WHEREAS, Canby City Council has reviewed the cost of providing these cemetery services and future revenue projections; and

WHEREAS, Section 26 (4) of Chapter 459 of Oregon Laws 1991 requires that a governing body, when adopting or amending a fee resolution imposing new rates, may include a provision classifying said fees as subject to or not subject to the limitations set in Section 11 (b), Article XI of the Oregon Constitution; and

WHEREAS, the City Council has determined that the rates hereinafter specified and hereby established are just, reasonable, and necessary; now therefore it is hereby

RESOLVED that:

1. Rates for spaces and services at the Zion Memorial Cemetery shall be as specified in Exhibit "A" as of September 1, 2005 until changed by Resolution of the Canby City Council.

BE IT FURTHER RESOLVED that the Canby City Council hereby classifies the charges imposed herein as not being subject to the limitations imposed by Section 11(b), Article XI of the Oregon Constitution and the City Recorder is hereby directed to publish notice in accordance with Oregon law.

This resolution is effective August 3rd, 2005.

ADOPTED by the Canby City Council on the 3rd day of August, 2005.


Melody Thompson, Mayor

ATTEST:


Kim Scheafer, City Recorder Pro Tem

RESOLUTION 903 EXHIBIT "A"

Numbers in bold represent fee changes. All other fees unchanged.

PROPOSED CEMETERY RATES	Current Price	Approximate sales per year	Current revenue	New price	Additional annual revenue*	Total annual revenue*
					*at current sales level	
Earth Burials						
Standard Grave Lot	\$450	40	\$18,000	\$450	\$0	\$18,000
Perpetual Care for above	\$100	40	\$4,000	\$700	\$24,000	\$28,000
Child Grave Lot (1/2 sp)	\$150	2	\$300	\$150	\$0	\$300
Perpetual Care for above	\$50	2	\$100	\$350	\$600	\$700
Baby Grave Lot (1/4 sp)	\$125	2	\$250	\$125	\$0	\$250
Perpetual Care for above	\$50	2	\$100	\$350	\$600	\$700
Cremains Lot	\$75	5	\$375	\$75	\$0	\$375
Perpetual Care for above	\$10	5	\$50	\$70	\$300	\$350
Grave Opening, Closing & Recording Fee						
STANDARD						
Open & Close	400	45	\$18,000	\$500	\$4,500	\$22,500
Disinterment	700	1	\$700	\$850	\$150	\$850
Disinterment/Reinterment	925	1	\$925	\$1,000	\$75	\$1,000
CHILD						
Open & Close	200	1	\$200	\$250	\$50	\$250
Disinterment	325	0	\$0	\$375	\$0	\$0
Disinterment/Reinterment	525	0	\$0	\$575	\$0	\$0
BABY						
Open & Close	125	2	\$250	\$175	\$100	\$350
Disinterment	295	0	\$0	\$345	\$0	\$0
Disinterment/Reinterment	395	0	\$0	\$445	\$0	\$0
CREMAINS						
Open & Close	160	13	\$2,080	\$250	\$1,170	\$3,250
Disinterment	160	0	\$0	\$250	\$0	\$0
Disinterment/Reinterment	250	0	\$0	\$340	\$0	\$0
Grave Liners						
Wholesale to Funeral Home	260	5	\$1,300	\$360	\$500	\$1,800
Standard	320	15	\$4,800	\$420	\$1,500	\$6,300
Child	170	1	\$170	\$240	\$70	\$240
Baby	170	2	\$340	\$240	\$140	\$480
Cremains Vault	95	4	\$380	\$155	\$240	\$620
Monument Installation						
24" or less in all dimensions	110	5	\$550	\$160	\$250	\$800
36" & Over	140	5	\$700	\$190	\$250	\$950
48" & Over	170	5	\$850	\$225	\$275	\$1,125
3' x 7' Grave Ledger	205	5	\$1,025	\$255	\$250	\$1,275
24" Bronze Military	110	5	\$550	\$160	\$250	\$800
Upright Monuments	220	5	\$1,100	\$260	\$200	\$1,300

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Numbers in bold represent fee changes. All other fees unchanged.

PROPOSED CEMETERY RATES	Current Price	Approximate sales per year	Current revenue	New price	Additional annual revenue*	Total annual revenue*
Vault Entombment Phase I (Prices includes Perpetual Care of \$60) (Prices vary by level)		<i>No mausoleum sales rate changes proposed at this time.</i>				
Single Crypts	1650-3350	5				
Tandem Crypts	2805-4880	5				
Side by Side Crypts	2905-5280	5				
Niche Spaces (Prices includes Perpetual Care of \$35) (Prices vary by level)	330-420	5				
Vault Entombment Phase II (Prices includes Perpetual Care of \$100) (Prices vary by level)						
Single Crypts	2047-4053	5				
Tandem Crypts	3409-5858	5				
Side by Side Crypts	3527-6330	5				
Opening & Closing for Crypts						
Each entombment	300	20	\$6,000	\$350	\$1,000	\$7,000
Disinterment (Westminster)	475	0	\$0	\$525	\$0	\$0
Disinterment/Reinterment	350	0	\$0	\$400	\$0	\$0
Opening & Closing for Niches						
Each Inurnment	150	20	\$3,000	\$190	\$800	\$3,800
Disinterment	250	0	\$0	\$290	\$0	\$0
Disinterment/Reinterment	250	0	\$0	\$300	\$0	\$0
Miscellaneous Services						
Crypt Name Bar Installation	225	20	\$4,500	\$260	\$700	\$5,200
Niche Name Bar Installation	175	20	\$3,500	\$210	\$700	\$4,200
Emblems (Elks, Rotary, etc)	40	2	\$80	\$60	\$40	\$120
Extra Plastic Vase & Holder	70	5	\$350	\$90	\$100	\$450
Replace Plastic Vase	35	5	\$175	\$45	\$50	\$225
(One Plastic Vase & Holder provided with name bar)						
Weekend & Holiday Services						
Additional fee	250	5	\$1,250	\$300	\$250	\$1,500