

RESOLUTION NO. 901

**A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND
CATEGORIZATION FOR THE 2005-2006 FISCAL YEAR**

WHEREAS, the City of Canby passed a Tax Base of \$1,250,000 on November 6, 1990; and

WHEREAS, a public hearing for the 2005-2006 City Budget was duly and regularly advertised and held on June 16, 2004; and be it resolved that the City Council of the City of Canby hereby adopts the budget approved by the Budget Committee;

WHEREAS, the City of Canby passed a local option levy of \$0.32 per \$1,000.00 of assessed property value on May 21, 2002, with an estimated \$252,000 raised in 2004-2005; this levy is to fund Swim Center Operations.

RESOLVED that the City Council of Canby hereby levies the taxes provided for in the adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of \$0.32 per \$1000.00 of assessed property value and that these taxes are hereby levied upon all taxable property within the district as of 1:00 a.m. July 1, 2004. The following allocation and categorization subject to the limits of section 11, Article XI of the Oregon Constitution make up the above aggregate levy;

	Subject to the General Government Limitation	Excluded from the Limitation
Permanent Rate Levy	3.4886	
Local Option Levy	0.3200	
Total Levy	3.8086	

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2004 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

ADMINISTRATION	1,174,766
COURT	407,556
PLANNING	327,703
LIBRARY	462,880
PARKS	390,095
BUILDING	429,940
POLICE	3,002,165
CEMETERY	130,953
FINANCE	387,654
TOTAL EXPENDITURES AND REQUIREMENTS	6,713,712

OTHER FUNDS

STREET FUND

PERSONAL SERVICES	369,039
MATERIALS & SERVICES	279,744
TRANSFERS	148,775
TOTAL EXPENDITURES AND REQUIREMENTS	797,558

SEWER COMBINED FUND

PERSONAL SERVICES	669,564
MATERIALS & SERVICES	392,350
DEBT SERVICE	647,555
TRANSFERS	261,919
CAPITAL OUTLAY	969,756
TOTAL EXPENDITURES AND REQUIREMENTS	2,941,144

911 EMERGENCY

MATERIALS & SERVICES	149,757
TRANSFERS	1,000
TOTAL EXPENDITURES AND REQUIREMENTS	150,757

GENERAL OBLIGATION DEBT

DEBT SERVICE	336,363
TRANSFERS	2,000
TOTAL EXPENDITURES AND REQUIREMENTS	338,363

PARKS DEVELOPMENT FUND

CAPITAL OUTLAY	692,382
TRANSFERS	73,187
TOTAL EXPENDITURES AND REQUIREMENTS	765,569

LIBRARY ENDOWMENT FUND

MATERIALS & SERVICES	500
CAPITAL OUTLAY	117,500
TOTAL EXPENDITURES AND REQUIREMENTS	118,000

LOGGING ROAD INDUSTRIAL

CAPITAL OUTLAY	4,137
TRANSFERS	75,863
TOTAL EXPENDITURES AND REQUIREMENTS	80,000

STREET RESERVE

CAPITAL OUTLAY	1,030,757
TRANSFERS	29,090
TOTAL EXPENDITURES AND REQUIREMENTS	1,059,847

CEMETERY PERPETUAL CARE

CAPITAL OUTLAY	446,366
TRANSFERS	5,000
TOTAL EXPENDITURES AND REQUIREMENTS	451,366

CAPITAL RESERVE

CAPITAL OUTLAY	837,500
TRANSFERS	5,000
TOTAL EXPENDITURES AND REQUIREMENTS	842,500

FORFEITURE FUND

MATERIALS & SERVICES	10,900
TOTAL EXPENDITURES AND REQUIREMENTS	10,900

FLEET SERVICES COMBINED FUND

PERSONAL SERVICES	228,739
MATERIALS & SERVICES	172,002
TRANSFERS	925
CAPITAL OUTLAY	73,352
TOTAL EXPENDITURES AND REQUIREMENTS	475,018

TECHNICAL SERVICES COMBINED FUND

PERSONAL SERVICES	22,178
MATERIALS & SERVICES	62,200
CAPITAL OUTLAY	107,580
TOTAL EXPENDITURES AND REQUIREMENTS	191,958

LID FUND #0100

TRANSFERS	55,213
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TOTAL EXPENDITURES AND REQUIREMENTS	55,213
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TRANSIT FUND

PERSONAL SERVICES	173,700
MATERIALS & SERVICES	751,094
TRANSFERS	96,700
CAPITAL OUTLAY	58,000
TOTAL EXPENDITURES AND REQUIREMENTS	1,079,494

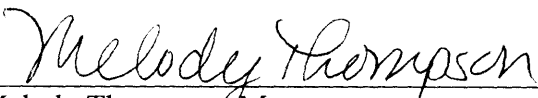
SWIM CENTER LEVY FUND

PERSONAL SERVICES	321,471
MATERIALS & SERVICES	89,450
TRANSFERS	22,000
CAPITAL OUTLAY	30,000
TOTAL EXPENDITURES AND REQUIREMENTS	462,921

TOTAL OPERATING BUDGET	16,534,320
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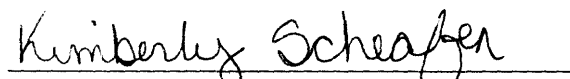
This resolution is effective June 15, 2005.

ADOPTED by the Canby City Council at a regular meeting thereof on Wednesday, June 15, 2005.



Melody Thompson, Mayor

ATTEST:



Kimberly Schaefer, City Recorder pro tem
Schaefer