

## RESOLUTION NO. 983

### A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND CATEGORIZATION FOR THE 2008-2009 FISCAL YEAR

**WHEREAS**, the City of Canby passed a Tax Base of \$1,250,000 on November 6, 1990;  
and

**WHEREAS**, a public hearing for the 2008-2009 City Budget was duly and regularly  
advertised and held on June 18, 2008; and be it resolved that the City Council of the City of  
Canby hereby adopts the budget approved by the Budget Committee;

**WHEREAS**, the City of Canby passed a local option levy of .42¢ per \$1,000.00 of  
assessed property value on November 7, 2006, with an estimated \$384,780 raised in 2007-2008;  
this levy is to fund Swim Center Operations.

**RESOLVED** that the City Council of Canby hereby levies the taxes provided for in the  
adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of .42¢ per  
\$1000.00 of assessed property value and that these taxes are hereby levied upon all taxable  
property within the district as of 1:00 a.m. July 1, 2008. The following allocation and  
categorization subject to the limits of section 11, Article XI of the Oregon Constitution make up  
the above aggregate levy;

	Subject to the General Government Limitation	Excluded from the Limitation
Permanent Rate Levy	3.4886	
Local Option Levy	0.4200	
Total Levy	3.9086	

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2008 and for  
the purposes shown below are hereby appropriated as follows:

#### **GENERAL FUND**

ADMINISTRATION	1,307,558
COURT	367,585
PLANNING	409,493
LIBRARY	483,285
PARKS	475,765
BUILDING	655,368
POLICE	4,174,090
CEMETERY	126,596
FINANCE	466,905

TOTAL EXPENDITURES AND REQUIREMENTS	8,466,645
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**OTHER FUNDS**

**STREET FUND**

PERSONAL SERVICES	406,376
MATERIALS & SERVICES	301,300
TRANSFERS	1,047,326
CAPITAL OUTLAY	84,950
TOTAL EXPENDITURES AND REQUIREMENTS	1,839,952

**SEWER COMBINED FUND**

PERSONAL SERVICES	885,755
MATERIALS & SERVICES	426,000
DEBT SERVICE	637,958
TRANSFERS	322,943
CAPITAL OUTLAY	3,237,191
TOTAL EXPENDITURES AND REQUIREMENTS	5,509,847

**911 EMERGENCY**

MATERIALS & SERVICES	211,900
TRANSFERS	1,000
TOTAL EXPENDITURES AND REQUIREMENTS	212,900

**PARKS DEVELOPMENT FUND**

PERSONAL SERVICES	67,502
MATERIALS & SERVICES	15,500
CAPITAL OUTLAY	1,749,131
TRANSFERS	78,000
TOTAL EXPENDITURES AND REQUIREMENTS	1,910,133

**LIBRARY ENDOWMENT FUND**

MATERIALS & SERVICES	500
CAPITAL OUTLAY	125,985
TRANSFERS	515
TOTAL EXPENDITURES AND REQUIREMENTS	127,000

**LOGGING ROAD INDUSTRIAL**

CAPITAL OUTLAY	233,858
TRANSFERS	5,150
DEBT SERVICE	70,992
TOTAL EXPENDITURES AND REQUIREMENTS	<b>310,000</b>

**STREET RESERVE**

CAPITAL OUTLAY	3,257,802
TRANSFERS	44,915
TOTAL EXPENDITURES AND REQUIREMENTS	<b>3,302,717</b>

**CEMETERY PERPETUAL CARE**

CAPITAL OUTLAY	769,736
TRANSFERS	2,000
TOTAL EXPENDITURES AND REQUIREMENTS	<b>771,736</b>

**CAPITAL RESERVE**

PERSONAL SERVICES	7,550
CAPITAL OUTLAY	133,648
TRANSFERS	45,133
TOTAL EXPENDITURES AND REQUIREMENTS	<b>186,331</b>

**FORFEITURE FUND**

MATERIALS & SERVICES	18,600
TRANSFERS	1,400
TOTAL EXPENDITURES AND REQUIREMENTS	<b>20,000</b>

**FLEET SERVICES COMBINED FUND**

PERSONAL SERVICES	280,765
MATERIALS & SERVICES	333,986
TRANSFERS	54,850
CAPITAL OUTLAY	80,342
TOTAL EXPENDITURES AND REQUIREMENTS	<b>749,943</b>

**TECHNICAL SERVICES COMBINED FUND**

PERSONAL SERVICES	41,000
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MATERIALS & SERVICES	101,850
CAPITAL OUTLAY	301,840
TOTAL EXPENDITURES AND REQUIREMENTS	444,690

**LID FUND #0100**

TRANSFERS	13,965
TOTAL EXPENDITURES AND REQUIREMENTS	13,965

**TRANSIT FUND**

PERSONAL SERVICES	74,100
MATERIALS & SERVICES	1,134,885
TRANSFERS	281,800
CAPITAL OUTLAY	153,891
DEBT SERVICE	99,588
TOTAL EXPENDITURES AND REQUIREMENTS	1,744,264

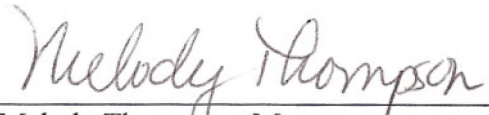
**SWIM CENTER LEVY FUND**

PERSONAL SERVICES	364,515
MATERIALS & SERVICES	112,384
CONTINGENCY	50,800
TRANSFERS	55,000
CAPITAL OUTLAY	38,000
TOTAL EXPENDITURES AND REQUIREMENTS	620,699

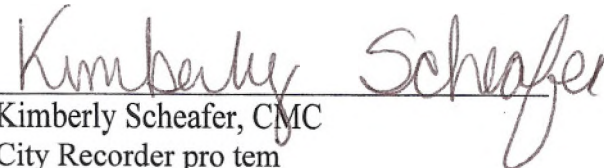
<b>TOTAL OPERATING BUDGET</b>	<b>26,230,822</b>
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This Resolution shall take effect on June 18, 2008.

**ADOPTED** by the Canby City Council at a regular meeting thereof on Wednesday, June 18, 2008.

  
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 Melody Thompson, Mayor

ATTEST:

  
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 Kimberly Scheafer, CMC  
 City Recorder pro tem