

RESOLUTION NO. 953

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR THE 2006-2007 FISCAL YEAR

WHEREAS, the City of Canby Budget for the 2006-2007 fiscal year was approved by the voters of said City at a Tax Base Election on November 6, 1990, and a Supplemental Budget for expenditure of unanticipated cash was approved on June 20, 2007.

WHEREAS, the City of Canby has now received unanticipated revenues and a Supplemental Budget is required for the expenditures of such funds according to ORS 294.326 (1). No further voter approval is required.

NOW THEREFORE, BE IT RESOLVED THAT:

Section 1. The following Supplemental Budget for the City of Canby for the 2006-2007 fiscal year is hereby adopted.

2006-2007 SUPPLEMENTAL BUDGET SUMMARY

<u>FUND/DEPARTMENT</u>	<u>RESOURCES</u>		<u>REQUIREMENTS</u>
GENERAL FUND			
Grant Revenue	63,200	Police	38,200
Unanticipated Revenue	11,615	Cemetery	25,000
		Finance	11,615
Total Resources	74,815	Total Requirements	74,815
FLEET FUND			
Unanticipated Revenue	8,700	Pers. Svc.	-21,100
Transfers In	25,000	Mat. & Svc.	47,200
		Capital Outlay	7,600
Total Resources	33,700	Total Requirements	33,700
TECH SERVICE FUND			
Carryover	7,000	Personal Services	-9,900
Unanticipated Revenue	3,100	Capital Outlay	20,000
Total Resources	10,100	Total Requirements	10,100

TRANSIT FUND

Unanticipated Revenue	-10,000	Transfers Out	25,000
Grants	26,900	Mat. & Svc.	-12,600
		Capital Outlay	-95,500
		Debt	100,000
Total Resources	16,900	Total Requirements	16,900

CAPITAL RESERVE FUND

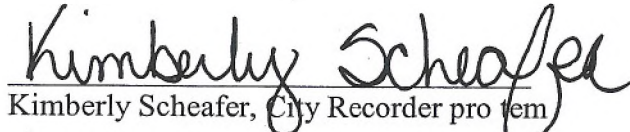
Grants & Donations	80,000	Capital Outlay	80,000
Total Resources	80,000	Total Requirements	80,000

ALL FUNDS TOTAL RESOURCES	\$215,515	ALL FUNDS TOTAL REQUIREMENTS	\$215,515
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ADOPTED by the Canby City Council at a regular meeting thereof on June 20, 2007.


Melody Thompson, Mayor

ATTEST:


Kimberly Scheafer, City Recorder pro tem