

## RESOLUTION NO. 952

### A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND CATEGORIZATION FOR THE 2007-2008 FISCAL YEAR

WHEREAS, the City of Canby passed a Tax Base of \$1,250,000 on November 6, 1990;  
and

WHEREAS, a public hearing for the 2007-2008 City Budget was duly and regularly  
advertised and held on June 20, 2007; and be it resolved that the City Council of the City of  
Canby hereby adopts the budget approved by the Budget Committee;

WHEREAS, the City of Canby passed a local option levy of .42¢ per \$1,000.00 of  
assessed property value on November 7, 2006, with an estimated \$384,780 raised in 2007-2008;  
this levy is to fund Swim Center Operations.

RESOLVED that the City Council of Canby hereby levies the taxes provided for in the  
adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of .42¢ per  
\$1000.00 of assessed property value and that these taxes are hereby levied upon all taxable  
property within the district as of 1:00 a.m. July 1, 2007. The following allocation and  
categorization subject to the limits of section 11, Article XI of the Oregon Constitution make up  
the above aggregate levy;

	Subject to the General Government Limitation	Excluded from the Limitation
Permanent Rate Levy	3.4886	
Local Option Levy	0.4200	
Total Levy	3.9086	

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2007 and for  
the purposes shown below are hereby appropriated as follows:

#### GENERAL FUND

ADMINISTRATION	1,406,295
COURT	355,635
PLANNING	405,236
LIBRARY	523,600
PARKS	444,568
BUILDING	937,865
POLICE	3,947,533
CEMETERY	159,730
FINANCE	473,495

**TOTAL EXPENDITURES AND REQUIREMENTS**

**OTHER FUNDS**

**STREET FUND**

PERSONAL SERVICES	429,846
MATERIALS & SERVICES	274,500
TRANSFERS	319,539
<b>TOTAL EXPENDITURES AND REQUIREMENTS</b>	<b>1,023,885</b>

**SEWER COMBINED FUND**

PERSONAL SERVICES	775,889
MATERIALS & SERVICES	440,800
DEBT SERVICE	1,640,425
TRANSFERS	308,222
CAPITAL OUTLAY	2,821,196
<b>TOTAL EXPENDITURES AND REQUIREMENTS</b>	<b>5,986,532</b>

**911 EMERGENCY**

MATERIALS & SERVICES	245,000
TRANSFERS	1,000
<b>TOTAL EXPENDITURES AND REQUIREMENTS</b>	<b>246,000</b>

**PARKS DEVELOPMENT FUND**

PERSONAL SERVICES	131,400
CAPITAL OUTLAY	2,832,965
TRANSFERS	76,655
<b>TOTAL EXPENDITURES AND REQUIREMENTS</b>	<b>3,041,020</b>

**LIBRARY ENDOWMENT FUND**

MATERIALS & SERVICES	500
CAPITAL OUTLAY	121,500
TRANSFERS	500
<b>TOTAL EXPENDITURES AND REQUIREMENTS</b>	<b>122,500</b>

**LOGGING ROAD INDUSTRIAL**

CAPITAL OUTLAY	296,727
TRANSFERS	5,000
DEBT SERVICE	71,459

TOTAL EXPENDITURES AND REQUIREMENTS	373,186
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**STREET RESERVE**

CAPITAL OUTLAY	2,524,321
TRANSFERS	37,892
TOTAL EXPENDITURES AND REQUIREMENTS	2,562,213

**CEMETERY PERPETUAL CARE**

CAPITAL OUTLAY	744,630
TRANSFERS	2,000
TOTAL EXPENDITURES AND REQUIREMENTS	746,630

**CAPITAL RESERVE**

PERSONAL SERVICES	26,400
CAPITAL OUTLAY	682,000
TRANSFERS	30,744
TOTAL EXPENDITURES AND REQUIREMENTS	739,144

**FORFEITURE FUND**

MATERIALS & SERVICES	19,840
TRANSFERS	160
TOTAL EXPENDITURES AND REQUIREMENTS	20,000

**FLEET SERVICES COMBINED FUND**

PERSONAL SERVICES	262,150
MATERIALS & SERVICES	277,450
TRANSFERS	3,000
CAPITAL OUTLAY	174,500
TOTAL EXPENDITURES AND REQUIREMENTS	717,100

**TECHNICAL SERVICES COMBINED FUND**

PERSONAL SERVICES	37,600
MATERIALS & SERVICES	67,338
CAPITAL OUTLAY	288,430
TOTAL EXPENDITURES AND REQUIREMENTS	393,368

**LID FUND #0100**

TRANSFERS	14,609
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TOTAL EXPENDITURES AND REQUIREMENTS 14,609

**TRANSIT FUND**

PERSONAL SERVICES	67,000
MATERIALS & SERVICES	1,063,100
TRANSFERS	251,900
CAPITAL OUTLAY	187,294
DEBT SERVICE	99,589
TOTAL EXPENDITURES AND REQUIREMENTS	1,668,883

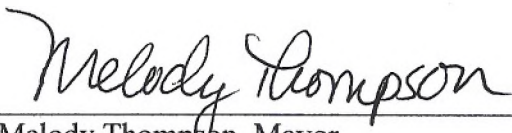
**SWIM CENTER LEVY FUND**

PERSONAL SERVICES	343,248
MATERIALS & SERVICES	97,812
TRANSFERS	36,525
CAPITAL OUTLAY	70,915
TOTAL EXPENDITURES AND REQUIREMENTS	548,500

TOTAL OPERATING BUDGET 26,857,527

This Resolution is effective June 20, 2007.

**ADOPTED** by the Canby City Council at a regular meeting thereof on Wednesday, June 20, 2007.

  
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Melody Thompson, Mayor

ATTEST:

  
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Kimberly Scheafer, City Recorder pro tem