

**RESOLUTION NO. 923**

**A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS, AND  
CATEGORIZATION FOR THE 2006-2007 FISCAL YEAR**

**WHEREAS**, the City of Canby passed a Tax Base of \$1,250,000 on November 6, 1990;  
and

**WHEREAS**, a public hearing for the 2006-2007 City Budget was duly and regularly  
advertised and held on June 21, 2006; and be it resolved that the City Council of the City of  
Canby hereby adopts the budget approved by the Budget Committee;

**WHEREAS**, the City of Canby passed a local option levy of \$0.32 per \$1,000.00 of  
assessed property value on May 21, 2002, with an estimated \$262,000 raised in 2005-2006; this  
levy is to fund Swim Center Operations.

**RESOLVED** that the City Council of Canby hereby levies the taxes provided for in the  
adopted budget at the permanent rate of 3.4886 per \$1,000 and a local option levy of \$0.32 per  
\$1000.00 of assessed property value and that these taxes are hereby levied upon all taxable  
property within the district as of 1:00 a.m. July 1, 2006. The following allocation and  
categorization subject to the limits of section 11, Article XI of the Oregon Constitution make up  
the above aggregate levy;

	Subject to the General Government Limitation	Excluded from the Limitation
Permanent Rate Levy	3.4886	
Local Option Levy	0.3200	
Total Levy	3.8086	

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2006 and for  
the purposes shown below are hereby appropriated as follows:

**GENERAL FUND**

ADMINISTRATION	1,515,107
COURT	447,484
PLANNING	394,989
LIBRARY	507,700
PARKS	508,320
BUILDING	832,391
POLICE	3,502,514
CEMETERY	127,510
FINANCE	435,745

TOTAL EXPENDITURES AND REQUIREMENTS	8,271,760
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**OTHER FUNDS**

**STREET FUND**

PERSONAL SERVICES	408,075
MATERIALS & SERVICES	272,796
TRANSFERS	166,551
TOTAL EXPENDITURES AND REQUIREMENTS	847,422

**SEWER COMBINED FUND**

PERSONAL SERVICES	771,361
MATERIALS & SERVICES	478,100
DEBT SERVICE	885,223
TRANSFERS	276,669
CAPITAL OUTLAY	3,258,435
TOTAL EXPENDITURES AND REQUIREMENTS	5,669,788

**911 EMERGENCY**

MATERIALS & SERVICES	217,982
TRANSFERS	1,000
TOTAL EXPENDITURES AND REQUIREMENTS	218,982

**PARKS DEVELOPMENT FUND**

PERSONAL SERVICES	65,400
CAPITAL OUTLAY	1,605,254
TRANSFERS	44,546
TOTAL EXPENDITURES AND REQUIREMENTS	1,715,200

**LIBRARY ENDOWMENT FUND**

MATERIALS & SERVICES	500
CAPITAL OUTLAY	119,500
TOTAL EXPENDITURES AND REQUIREMENTS	120,000

**LOGGING ROAD INDUSTRIAL**

CAPITAL OUTLAY	78,000
TRANSFERS	3,600
DEBT SERVICE	121,263
TOTAL EXPENDITURES AND REQUIREMENTS	202,863

**STREET RESERVE**

CAPITAL OUTLAY	1,569,634
TRANSFERS	23,541
TOTAL EXPENDITURES AND REQUIREMENTS	<b>1,593,175</b>

**CEMETERY PERPETUAL CARE**

CAPITAL OUTLAY	487,636
TRANSFERS	5,000
TOTAL EXPENDITURES AND REQUIREMENTS	<b>492,636</b>

**CAPITAL RESERVE**

PERSONAL SERVICES	19,900
CAPITAL OUTLAY	891,900
TRANSFERS	5,200
TOTAL EXPENDITURES AND REQUIREMENTS	<b>917,000</b>

**FORFEITURE FUND**

MATERIALS & SERVICES	20,000
TOTAL EXPENDITURES AND REQUIREMENTS	<b>20,000</b>

**FLEET SERVICES COMBINED FUND**

PERSONAL SERVICES	256,916
MATERIALS & SERVICES	192,584
TRANSFERS	1,000
CAPITAL OUTLAY	110,000
TOTAL EXPENDITURES AND REQUIREMENTS	<b>560,500</b>

**TECHNICAL SERVICES COMBINED FUND**

PERSONAL SERVICES	48,700
MATERIALS & SERVICES	64,890
CAPITAL OUTLAY	160,421
TOTAL EXPENDITURES AND REQUIREMENTS	<b>274,011</b>

**LID FUND #0100**

TRANSFERS	45,022
TOTAL EXPENDITURES AND REQUIREMENTS	<b>45,022</b>

**TRANSIT FUND**

PERSONAL SERVICES	175,200
MATERIALS & SERVICES	992,111
TRANSFERS	109,500
CAPITAL OUTLAY	106,000
TOTAL EXPENDITURES AND REQUIREMENTS	<b>1,382,811</b>


**SWIM CENTER LEVY FUND**

PERSONAL SERVICES	336,820
MATERIALS & SERVICES	95,713
TRANSFERS	20,600
CAPITAL OUTLAY	55,000
TOTAL EXPENDITURES AND REQUIREMENTS	<b>508,133</b>

<b>TOTAL OPERATING BUDGET</b>	<b>22,839,303</b>
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This Resolution is effective June 21, 2006.

**ADOPTED** by the Canby City Council at a regular meeting thereof on Wednesday, June 21, 2006.

  
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Melody Thompson, Mayor

ATTEST:

  
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Kimberly Scheafer, City Recorder pro tem